

ESTIMATE SUMMARY

14:30:17

CONTID: C14350

ESTIMATE NO: 0003 PROG

SPEC YR: 1998

PCN: 14350-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

176 WORK DAYS

2 SITES - Noisewall & Pine Creek

PERCENT TIME: 24.43

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

IM 0252-362

2 SITES - Noisewall & Pine Creek

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SUN CONSTRUCTION, INC.

PAY PERIOD ENDING

06/30/2003

DATE TIME STARTED 04/04/2003

4004 MARK DABLING BLVD.

DATE LET

02/20/2003

DATE WORK BEGAN

DATE AWARDED

03/14/2003

DATE TIME STOPPED 09/07/2004

DATE CONTRACT EXECUTED

04/03/2003

DATE ACCEPTED 09/07/2004

COLORADO SPGS

CO 80907-421719/533-4004

DATE NOTICE TO PROCEED

04/04/2003

|                      |                                      | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,718,174.25 PARTICIPATING        | \$ 227,237.28 | \$ 89,363.04  |
| AWARD PROJECT AMT:   | \$ 1,493,932.74 NON-PARTICIPATING    | 0.00          | 0.00          |
| PERCENT COMPLETE:    | 13.23% TOTAL EARNINGS                | 227,237.28    | 89,363.04     |
| FUNDS AVAILABLE:     | \$ 1,490,936.97 STOCKPILED MATERIALS | 0.00          | 0.00          |
|                      | GROSS EARNINGS                       | 227,237.28    | 89,363.04     |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                    | -2,749.26     | -1,111.82     |
|                      | SECURITIES ENCUMBERED                | 0.00          | 0.00          |
|                      | NET EARNINGS                         | 224,488.02    | 88,251.22     |
|                      | LIQUIDATED DAMAGES                   | 0.00          | 0.00          |
|                      | AUTOPAY ADJUSTMENT                   | 0.00          | 0.00          |
|                      | AMOUNT DUE                           | 224,488.02    | 88,251.22     |
|                      | OTHER ADJUSTMENTS                    | 0.00          | 0.00          |
|                      | PAYMENT DUE                          |               | \$ 88,251.22  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO.   | ITEM DESCRIPTION                        | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|---|--|---|--------------------------|----------------------|
| -----   |            |   |  |   |                          |                      |
|         | CAT NO0200 | SITE A - PINE CRK                       |  |   |                          |                      |
| 0005    | 201-00000  | CLEARING AND GRUBBING                   | 1.000                                    | 0.800                                       |                          |                      |
|         |            |   | L S                                      | 0.200                                       | 2,710.80                 |                      |
|         |            |   | 13,554.00000                             | 1.000                                       |                          | 13,554.00            |
| 0007    | 202-00010  | REM TREE MCR LINE #1                    | 1.000                                    | 0.000                                       |                          |                      |
|         |            |   | EACH                                     | 1.000                                       | 957.00                   |                      |
|         |            |   | 957.00000                                | 1.000                                       |                          | 957.00               |
| 0010    | 202-01000  | REMOVAL OF FENCE                        | 634.000                                  | 0.000                                       |                          |                      |
|         |            |   | M  | 0.000                                       | 0.00                     |                      |
|         |            |   | 1.30000                                  | 0.000                                       |                          | 0.00                 |
| 0015    | 203-00060  | EMBANKMENT MATERIAL (COMPLETE IN PLACE) | 4,050.000                                | 2,869.600                                   |                          |                      |
|         |            |   | M3                                       | 656.100                                     | 6,101.73                 |                      |
|         |            |   | 9.30000                                  | 3,525.700                                   |                          | 32,789.01            |
| 0020    | 203-00200  | BORROW                                  | 0.000                                    | 0.000                                       |                          |                      |
|         |            |   | M3                                       | 0.000                                       | 0.00                     |                      |
|         |            |   | 6.00000                                  | 0.000                                       |                          | 0.00                 |
| 0025    | 203-00710  | CLAY PLATING (COMPLETE IN PLACE)        | 8.000                                    | 0.000                                       |                          |                      |
|         |            |   | M3                                       | 0.000                                       | 0.00                     |                      |
|         |            |   | 145.10000                                | 0.000                                       |                          | 0.00                 |
| 0030    | 203-00910  | CONTAMINATED SOIL EXCAVATION & DISPOSAL | 169.000                                  | 0.000                                       |                          |                      |
|         |            |   | M3                                       | 169.000                                     | 4,546.10                 |                      |
|         |            |   | 26.90000                                 | 169.000                                     |                          | 4,546.10             |
| 0035    | 203-01510  | BACKHOE                                 | 39.000                                   | 12.000                                      |                          |                      |
|         |            |   | HOOR                                     | 8.000                                       | 890.40                   |                      |
|         |            |   | 111.30000                                | 20.000                                      |                          | 2,226.00             |
| 0040    | 206-00010  | STRUCTURE EXCAVATION (SPECIAL)          | 1,369.000                                | 0.000                                       |                          |                      |
|         |            |   | M3                                       | 34.960                                      | 699.20                   |                      |
|         |            |   | 20.00000                                 | 34.960                                      |                          | 699.20               |
| 0045    | 206-00200  | STRUCTURE BACKFILL (CLASS 2)            | 308.000                                  | 0.000                                       |                          |                      |
|         |            |   | M3                                       | 0.000                                       | 0.00                     |                      |
|         |            |   | 20.60000                                 | 0.000                                       |                          | 0.00                 |
| 0050    | 206-00505  | FILTER MATERIAL (SPECIAL)               | 188.000                                  | 47.500                                      |                          |                      |
|         |            |   | M3                                       | 0.000                                       | 0.00                     |                      |
|         |            |   | 35.50000                                 | 47.500                                      |                          | 1,686.25             |

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| REF NO.                      | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|------------------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 SITE A - PINE CRK |           |   |  |   |                          |                      |
| 0055                         | 207-00205 | TOPSOIL                                       | 80.000                                   | 0.000                                       |                          |                      |
|                              |           |   | M3                                       | 36.370                                      | 1,029.27                 |                      |
|                              |           |   | 28.30000                                 | 36.370                                      |                          | 1,029.27             |
| 0060                         | 208-00011 | EROSION BALES (WEED FREE)                     | 30.000                                   | 30.000                                      |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 23.70000                                 | 30.000                                      |                          | 711.00               |
| 0065                         | 208-00020 | SILT FENCE                                    | 83.000                                   | 82.300                                      |                          |                      |
|                              |           |   | M  | 0.000                                       | 0.00                     |                      |
|                              |           |   | 5.45000                                  | 82.300                                      |                          | 448.54               |
| 0070                         | 208-00045 | CONCRETE WASHOUT STRUCTURE                    | 1.000                                    | 0.800                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 6,958.00000                              | 0.800                                       |                          | 5,566.40             |
| 0075                         | 212-00006 | *SEEDING (NATIVE)                             | 0.800                                    | 0.000                                       |                          |                      |
|                              |           |   | HA                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1,938.00000                              | 0.000                                       |                          | 0.00                 |
| 0080                         | 212-00047 | *SOIL PREPARATION (SPECIAL)                   | 1.500                                    | 0.000                                       |                          |                      |
|                              |           |   | HA                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 9,042.00000                              | 0.000                                       |                          | 0.00                 |
| 0085                         | 213-00002 | *MULCHING (WEED FREE HAY)                     | 0.700                                    | 0.000                                       |                          |                      |
|                              |           |   | HA                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 2,052.00000                              | 0.000                                       |                          | 0.00                 |
| 0086                         | 213-00061 | MULCH TACKIFIER ADDED PER CMO #8, MCR LINE #5 | 255.000                                  | 0.000                                       |                          |                      |
|                              |           |   | KG                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 4.89000                                  | 0.000                                       |                          | 0.00                 |
| 0090                         | 214-00000 | *LANDSCAPE MAINTENANCE                        | 1.000                                    | 0.000                                       |                          |                      |
|                              |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 9,114.00000                              | 0.000                                       |                          | 0.00                 |
| 0095                         | 214-00350 | *DECIDUOUS SHRUB (NO. 5 CONTAINER)            | 130.000                                  | 0.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 31.00000                                 | 0.000                                       |                          | 0.00                 |
| 0100                         | 214-00504 | *EVERGREEN TREE (1.2 METER) (BALL AND BURLAP) | 4.000                                    | 0.000                                       |                          |                      |
|                              |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 317.00000                                | 0.000                                       |                          | 0.00                 |

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|------------------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 SITE A - PINE CRK |           |                                   |  |   |                          |                      |
| 0105                         | 214-00905 | *PERENNIALS (56 MM POT)           | 300.000                                  | 0.000                                       |                          |                      |
|                              |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 2.00000                                  | 0.000                                       |                          | 0.00                 |
| 0110                         | 214-01010 | *BRUSH LAYER CUTTING              | 950.000                                  | 0.000                                       |                          |                      |
|                              |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 8.00000                                  | 0.000                                       |                          | 0.00                 |
| 0115                         | 216-00037 | *SOIL RETENTION BLANKET (COCONUT) | 874.600                                  | 0.000                                       |                          |                      |
|                              |           |                                   | M2                                       | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 2.10000                                  | 0.000                                       |                          | 0.00                 |
| 0120                         | 420-00110 | GEOTEXTILE (DRAINAGE) (CLASS A)   | 3,877.800                                | 216.750                                     |                          |                      |
|                              |           |                                   | M2                                       | 957.700                                     | 1,819.63                 |                      |
|                              |           |                                   | 1.90000                                  | 1,174.450                                   |                          | 2,231.46             |
| 0125                         | 503-00024 | *DRILLED CAISSON (600 MM)         | 134.000                                  | 0.000                                       |                          |                      |
|                              |           |                                   | M  | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 252.00000                                | 0.000                                       |                          | 0.00                 |
| 0130                         | 506-00035 | GROUTED RIPRAP                    | 430.000                                  | 0.000                                       |                          |                      |
|                              |           |                                   | M2                                       | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 168.20000                                | 0.000                                       |                          | 0.00                 |
| 0135                         | 506-00105 | RIPRAP (GABIONS) (PVC COATED)     | 302.000                                  | 0.000                                       |                          |                      |
|                              |           |                                   | M3                                       | 231.100                                     | 19,967.04                |                      |
|                              |           |                                   | 86.40000                                 | 231.100                                     |                          | 19,967.04            |
| 0140                         | 506-00206 | RIPRAP (150 MM)                   | 7.000                                    | 0.000                                       |                          |                      |
|                              |           |                                   | M3                                       | 6.900                                       | 461.61                   |                      |
|                              |           |                                   | 66.90000                                 | 6.900                                       |                          | 461.61               |
| 0145                         | 506-00212 | RIPRAP (300 MM)                   | 2,015.000                                | 130.050                                     |                          |                      |
|                              |           |                                   | M3                                       | 525.990                                     | 28,456.06                |                      |
|                              |           |                                   | 54.10000                                 | 656.040                                     |                          | 35,491.76            |
| 0150                         | 506-00218 | RIPRAP (450 MM)                   | 286.000                                  | 0.000                                       |                          |                      |
|                              |           |                                   | M3                                       | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 71.60000                                 | 0.000                                       |                          | 0.00                 |
| 0155                         | 506-00224 | RIPRAP (600 MM)                   | 88.000                                   | 6.120                                       |                          |                      |
|                              |           |                                   | M3                                       | 0.000                                       | 0.00                     |                      |
|                              |           |                                   | 71.60000                                 | 6.120                                       |                          | 438.19               |

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| CAT NO0200 SITE A - PINE CRK |           |   |  |   |                          |                      |
| 0160                         | 601-03000 | CONCRETE CLASS D                                    | 188.300                                  | 0.000                                       |                          |                      |
|                              |           |   | M3                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 423.20000                                | 0.000                                       |                          | 0.00                 |
| 0165                         | 602-00000 | REINFORCING STEEL                                   | 13,783.000                               | 0.000                                       |                          |                      |
|                              |           |   | KG                                       | 0.000                                       | 0.00                     |                      |
|                              |           |   | 1.20000                                  | 0.000                                       |                          | 0.00                 |
| 0170                         | 607-11525 | FENCE (PLASTIC)                                     | 420.000                                  | 382.000                                     |                          |                      |
|                              |           |   | M  | 0.000                                       | 0.00                     |                      |
|                              |           |   | 5.20000                                  | 382.000                                     |                          | 1,986.40             |
| 0175                         | 617-03000 | DETOUR CULVERT PIPE                                 | 1.000                                    | 1.000                                       |                          |                      |
|                              |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 38,588.00000                             | 1.000                                       |                          | 38,588.00            |
| 0180                         | 619-00010 | WATER LINE (SPECIAL)                                | 1.000                                    | 1.000                                       |                          |                      |
|                              |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 7,569.00000                              | 1.000                                       |                          | 7,569.00             |
| 0185                         | 621-00200 | HAUL ROAD   | 1.000                                    | 0.500                                       |                          |                      |
|                              |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                              |           |   | 9,415.00000                              | 0.500                                       |                          | 4,707.50             |
| 0186                         | 625-00001 | CONST SURVEYING (HOUR) EXTRA SURVEYING, MCR LINE #2 | 2.000                                    | 0.000                                       |                          |                      |
|                              |           |   | HOOR                                     | 1.900                                       | 190.00                   |                      |
|                              |           |   | 100.00000                                | 1.900                                       |                          | 190.00               |
| 0190                         | 625-00000 | *CONSTRUCTION SURVEYING                             | 0.500                                    | 0.620                                       |                          |                      |
|                              |           |   | L S                                      | 0.100                                       | 1,148.20                 |                      |
|                              |           |   | 11,482.00000                             | 0.720                                       |                          | 8,267.04             |
| 0195                         | 626-00000 | *MOBILIZATION                                       | 0.500                                    | 0.125                                       |                          |                      |
|                              |           |   | L S                                      | 0.125                                       | 4,936.75                 |                      |
|                              |           |   | 39,494.00000                             | 0.250                                       |                          | 9,873.50             |
| 0200                         | 630-00000 | *FLAGGING   | 0.000                                    | 0.000                                       |                          |                      |
|                              |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                              |           |   | 21.80000                                 | 0.000                                       |                          | 0.00                 |
| 0205                         | 630-00012 | *TRAFFIC CONTROL MANAGEMENT                         | 135.000                                  | 26.000                                      |                          |                      |
|                              |           |   | DAY                                      | 24.000                                      | 7,440.00                 |                      |
|                              |           |   | 310.00000                                | 50.000                                      |                          | 15,500.00            |

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| CAT NO0200 SITE A - PINE CRK |           |  |  |   |                          |                      |
| 0208                         | 630-00007 | TRAF CTRL INSPECTION ADDED TRAFFIC CONTROL INSPECTION FOR PINE CREEK PHASE,CMO#5 | 97.000                                   | 0.000                                       |                          |                      |
|                              |           | DAY  |  | 26.000                                      | 5,980.00                 |                      |
|                              |           |  | 230.00000                                | 26.000                                      |                          | 5,980.00             |
| 0210                         | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)  | 2.000                                    | 1.000                                       |                          |                      |
|                              |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 75.00000                                 | 1.000                                       |                          | 75.00                |
| 0215                         | 630-80360 | *DRUM CHANNELIZING DEVICE  | 14.000                                   | 7.000                                       |                          |                      |
|                              |           | EACH   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 52.00000                                 | 7.000                                       |                          | 364.00               |
| 0217                         | 900-00006 | ADDED ITEM (DOLLAR)/ PINE CREEK RUNDOWN REPAIR CMO #11, MCR LINE #8              | 21,399.360                               | 0.000                                       |                          |                      |
|                              |           | DOL  |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0220                         | 700-70010 | F/A MINOR CONTRACT REVISIONS   | 0.000                                    | 0.000                                       |                          |                      |
|                              |           | F A  |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0440                         | 900-00006 | ADDED ITEM (DOLLAR)/ COST FOR DRILL RIG FOR SOIL BORING TO DETERMINE BEDROCK,    | 312.500                                  | 0.000                                       |                          |                      |
|                              |           | DOL  |  | 312.500                                     | 312.50                   |                      |
|                              |           |  | 1.00000                                  | 312.500                                     |                          | 312.50               |
| 0445                         | 700-70035 | F/A COST FOR REMOVAL EMBANKMENT AND REROUTE THE CLEAR WATER PIPE                 | 35,747.750                               | 0.000                                       |                          |                      |
|                              |           | F A  |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0450                         | 900-00006 | ADDED ITEM (DOLLAR)/ CLAIM PAYMENT LINE CMO #9, MCR LINE# 6                      | 46,500.790                               | 0.000                                       |                          |                      |
|                              |           | DOL  |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
|                              |           |  | CAT 0200                                 | CURRENT AMT \$                              | 780,560.74 \$            | 87,646.29 \$         |
|                              |           |  |  |   |                          | 216,215.77           |
| CAT NO0300 SITE B - WALL     |           |  |  |   |                          |                      |
| 0225                         | 203-01597 | *POTHOLING   | 3.000                                    | 0.000                                       |                          |                      |
|                              |           | HOUR   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 213.00000                                | 0.000                                       |                          | 0.00                 |
| 0230                         | 206-00000 | STRUCTURE EXCAVATION   | 148.000                                  | 0.000                                       |                          |                      |
|                              |           | M3   |  | 0.000                                       | 0.00                     |                      |
|                              |           |  | 12.50000                                 | 0.000                                       |                          | 0.00                 |

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| CAT NO0300 SITE B - WALL |           |  |  |   |                          |                      |
| 0235                     | 207-00205 | TOPSOIL                                      | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | M3                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 28.30000                                 | 0.000                                       |                          | 0.00                 |
| 0240                     | 207-00210 | STOCKPILE TOPSOIL                            | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | M3                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 16.10000                                 | 0.000                                       |                          | 0.00                 |
| 0245                     | 208-00011 | EROSION BALES (WEED FREE)                    | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 23.70000                                 | 0.000                                       |                          | 0.00                 |
| 0250                     | 208-00020 | SILT FENCE                                   | 161.000                                  | 0.000                                       |                          |                      |
|                          |           |  | M  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 5.45000                                  | 0.000                                       |                          | 0.00                 |
| 0255                     | 208-00045 | CONCRETE WASHOUT STRUCTURE                   | 1.000                                    | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 6,958.00000                              | 0.000                                       |                          | 0.00                 |
| 0260                     | 212-00006 | *SEEDING (NATIVE)                            | 0.800                                    | 0.000                                       |                          |                      |
|                          |           |  | HA                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1,938.00000                              | 0.000                                       |                          | 0.00                 |
| 0265                     | 213-00002 | *MULCHING (WEED FREE HAY)                    | 0.800                                    | 0.000                                       |                          |                      |
|                          |           |  | HA                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 2,052.00000                              | 0.000                                       |                          | 0.00                 |
| 0270                     | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 67.090                                   | 0.000                                       |                          |                      |
|                          |           |  | T  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 145.50000                                | 0.000                                       |                          | 0.00                 |
| 0275                     | 503-00036 | *DRILLED CAISSON (900 MM)                    | 227.000                                  | 0.000                                       |                          |                      |
|                          |           |  | M  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 259.60000                                | 0.000                                       |                          | 0.00                 |
| 0280                     | 507-00100 | CONCRETE SLOPE AND DITCH PAVING (REINFORCED) | 2.400                                    | 0.000                                       |                          |                      |
|                          |           |  | M3                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 410.80000                                | 0.000                                       |                          | 0.00                 |
| 0285                     | 601-03000 | CONCRETE CLASS D                             | 8.200                                    | 0.000                                       |                          |                      |
|                          |           |  | M3                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 423.20000                                | 0.000                                       |                          | 0.00                 |

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| REF NO.                  | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0300 SITE B - WALL |           |  |  |   |                          |                      |
| 0290                     | 601-40400 | *STRUCTURAL CONCRETE STAIN   | 3,733.500                                | 0.000                                       |                          |                      |
|                          |           |  | M2                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 4.00000                                  | 0.000                                       |                          | 0.00                 |
| 0291                     | 900-00006 | ADDED ITEM (DOLLAR)/ RED ACCENT PAINT ADDED BY CMO #007, MCR LINE #4 | 2,530.000                                | 0.000                                       |                          |                      |
|                          |           |  | DOL                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0295                     | 602-00000 | REINFORCING STEEL  | 355.000                                  | 0.000                                       |                          |                      |
|                          |           |  | KG                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1.20000                                  | 0.000                                       |                          | 0.00                 |
| 0300                     | 602-00020 | REINFORCING STEEL (EPOXY COATED)                                     | 156.000                                  | 0.000                                       |                          |                      |
|                          |           |  | KG                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1.80000                                  | 0.000                                       |                          | 0.00                 |
| 0305                     | 603-01180 | 450 MM REINFORCED CONCRETE PIPE                                      | 4.000                                    | 0.000                                       |                          |                      |
|                          |           |  | M  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 447.10000                                | 0.000                                       |                          | 0.00                 |
| 0310                     | 603-01240 | *600 MM REINFORCED CONCRETE PIPE                                     | 56.000                                   | 0.000                                       |                          |                      |
|                          |           |  | M  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 227.90000                                | 0.000                                       |                          | 0.00                 |
| 0315                     | 604-00305 | INLET TYPE C (2 M)   | 1.000                                    | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 3,877.00000                              | 0.000                                       |                          | 0.00                 |
| 0320                     | 604-25005 | VANE GRATE INLET (2 M)   | 1.000                                    | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 5,654.00000                              | 0.000                                       |                          | 0.00                 |
| 0325                     | 604-25010 | VANE GRATE INLET (4 M)   | 1.000                                    | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 6,682.00000                              | 0.000                                       |                          | 0.00                 |
| 0330                     | 606-00705 | *GUARDRAIL TYPE 7 (SPECIAL)  | 146.000                                  | 0.000                                       |                          |                      |
|                          |           |  | M  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 339.00000                                | 0.000                                       |                          | 0.00                 |
| 0335                     | 607-11525 | FENCE (PLASTIC)  | 112.000                                  | 0.000                                       |                          |                      |
|                          |           |  | M  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 5.20000                                  | 0.000                                       |                          | 0.00                 |



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| REF NO.                  | ITEM NO.  | ITEM DESCRIPTION                               | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0300 SITE B - WALL |           |  |  |   |                          |                      |
| 0340                     | 607-15000 | *FENCE CONCRETE (SOUND BARRIER)                | 1,760.000                                | 0.000                                       |                          |                      |
|                          |           |  | M2                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 367.90000                                | 0.000                                       |                          | 0.00                 |
| 0340                     |           | MATERIAL ALLOWANCE FENCE CONCRETE PANELS       |  | 0.000                                       |                          |                      |
|                          |           |  | M2                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 231.30000                                | 0.000                                       |                          | 0.00                 |
| 0340                     |           | MATERIAL ALLOWANCE FENCE CONCRETE PANELS       |  | 0.000                                       |                          |                      |
|                          |           |  | M2                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 231.30000                                | 0.000                                       |                          | 0.00                 |
| 0342                     | 900-00006 | ADDED ITEM (DOLLAR)/ STEEL COLUMN MODIFICATION | 4,246.300                                | 0.000                                       |                          |                      |
|                          |           |  | DOL                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0345                     | 609-24000 | GUTTER TYPE 2 SPECIAL                          | 120.000                                  | 0.000                                       |                          |                      |
|                          |           |  | M  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 64.00000                                 | 0.000                                       |                          | 0.00                 |
| 0350                     | 621-00450 | *DETOUR PAVEMENT                               | 244.400                                  | 0.000                                       |                          |                      |
|                          |           |  | M2                                       | 0.000                                       | 0.00                     |                      |
|                          |           |  | 33.50000                                 | 0.000                                       |                          | 0.00                 |
| 0355                     | 625-00000 | *CONSTRUCTION SURVEYING                        | 0.500                                    | 0.000                                       |                          |                      |
|                          |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 11,482.00000                             | 0.000                                       |                          | 0.00                 |
| 0360                     | 626-00000 | *MOBILIZATION                                  | 0.500                                    | 0.125                                       |                          |                      |
|                          |           |  | L S                                      | 0.125                                       | 4,936.75                 |                      |
|                          |           |  | 39,494.00000                             | 0.250                                       |                          | 9,873.50             |
| 0365                     | 627-00005 | *EPOXY PAVEMENT MARKING                        | 16.000                                   | 0.000                                       |                          |                      |
|                          |           |  | L  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 334.90000                                | 0.000                                       |                          | 0.00                 |
| 0370                     | 630-00000 | *FLAGGING                                      | 434.000                                  | 0.000                                       |                          |                      |
|                          |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                          |           |  | 21.80000                                 | 0.000                                       |                          | 0.00                 |
| 0375                     | 630-00007 | *TRAFFIC CONTROL INSPECTION                    | 68.000                                   | 14.000                                      |                          |                      |
|                          |           |  | DAY                                      | -14.000                                     | -3,220.00                |                      |
|                          |           |  | 230.00000                                | 0.000                                       |                          | 0.00                 |

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| REF NO.                  | ITEM NO.  | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0300 SITE B - WALL |           |  |  |   |                          |                      |
| 0380                     | 630-00012 | *TRAFFIC CONTROL MANAGEMENT                  | 42.000                                   | 0.000                                       |                          |                      |
|                          |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 310.00000                                | 0.000                                       |                          | 0.00                 |
| 0385                     | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)    | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 46.00000                                 | 0.000                                       |                          | 0.00                 |
| 0390                     | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)    | 14.000                                   | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 75.00000                                 | 0.000                                       |                          | 0.00                 |
| 0395                     | 630-80360 | *DRUM CHANNELIZING DEVICE                    | 20.000                                   | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 52.00000                                 | 0.000                                       |                          | 0.00                 |
| 0400                     | 630-80370 | CONCRETE BARRIER (TEMPORARY)                 | 154.000                                  | 0.000                                       |                          |                      |
|                          |           |  | M  | 0.000                                       | 0.00                     |                      |
|                          |           |  | 69.70000                                 | 0.000                                       |                          | 0.00                 |
| 0405                     | 630-80380 | *TRAFFIC CONE                                | 18.000                                   | 0.000                                       |                          |                      |
|                          |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                          |           |  | 13.00000                                 | 0.000                                       |                          | 0.00                 |
| 0410                     | 700-70022 | F/A OJT PILOT                                | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0415                     | 700-70028 | F/A ESB PROGRAM                              | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0420                     | 700-70034 | FORCED ACCOUNTS FUEL FOR AFA DIRT OPERATIONS | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0425                     | 700-70035 | F/A MAINTENANCE FOR AFA                      | 0.000                                    | 0.000                                       |                          |                      |
|                          |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                          |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.                    | ITEM NO.  | ITEM DESCRIPTION          | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT    |
|----------------------------|-----------|---------------------------|--|---|--------------------|----------------------|
| CAT NO0300 SITE B - WALL   |           |                           |  |   |                    |                      |
| 0430                       | 700-70036 | FORCED ACCOUNTS UTILITIES | 0.000                                    | 0.000                                       |                    |                      |
|                            |           |                           | F A                                      | 0.000                                       | 0.00               |                      |
|                            |           |                           | 1.00000                                  | 0.000                                       |                    | 0.00                 |
|                            |           |                           | CAT 0300                                 | CURRENT AMT \$                              | 935,317.51 \$      | 1,716.75 \$ 9,873.50 |
| CAT NO0400 C. E. BID ITEMS |           |                           |  |   |                    |                      |
| 0435                       | 620-00020 | SANITARY FACILITY         | 2.000                                    | 1.000                                       |                    |                      |
|                            |           |                           | EACH                                     | 0.000                                       | 0.00               |                      |
|                            |           |                           | 1,148.00000                              | 1.000                                       |                    | 1,148.00             |
|                            |           |                           | CAT 0400                                 | CURRENT AMT \$                              | 2,296.00 \$        | 0.00 \$ 1,148.00     |
| PROJECT TOTAL              |           |                           | CURRENT AMT                              | \$ 1,718,174.25 \$                          | 89,363.04 \$       | 227,237.27           |