

ESTIMATE SUMMARY

10:58:08

CONTID: C14350

ESTIMATE NO: 0011 PROG

SPEC YR: 1998

PCN: 14350-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 141.5 DAYS

TIME ALLOW:

176 WORK DAYS

2 SITES - Noisewall & Pine Creek

PERCENT TIME: 80.40

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

IM 0252-362

2 SITES - Noisewall & Pine Creek

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SUN CONSTRUCTION, INC.

PAY PERIOD ENDING

03/25/2004

DATE TIME STARTED 04/04/2003

4004 MARK DABLING BLVD.

DATE LET

02/20/2003

DATE WORK BEGAN

DATE AWARDED

03/14/2003

DATE TIME STOPPED 09/07/2004

DATE CONTRACT EXECUTED

04/03/2003

DATE ACCEPTED 09/07/2004

COLORADO SPGS

CO 80907-421719/533-4004

DATE NOTICE TO PROCEED

04/04/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,718,174.25 PARTICIPATING	\$ 1,133,895.12	\$ 393,770.64
AWARD PROJECT AMT:	\$ 1,493,932.74 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.99% TOTAL EARNINGS	1,133,895.12	393,770.64
FUNDS AVAILABLE:	\$ 584,279.13 STOCKPILED MATERIALS	153,254.75	-63,836.49
	GROSS EARNINGS	1,287,149.87	329,934.15
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,908.79	-5,500.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,273,241.08	324,433.82
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,273,241.08	324,433.82
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 324,433.82

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14350  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	SITE A - PINE CRK				
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			13,554.00000	1.000		13,554.00
0007	202-00010	REM TREE MCR LINE #1	1.000	1.000		
			EACH	0.000	0.00	
			957.00000	1.000		957.00
0010	202-01000	REMOVAL OF FENCE	634.000	68.500		
			M	0.000	0.00	
			1.30000	68.500		89.05
0015	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	4,050.000	3,696.380		
			M3	147.600	1,372.68	
			9.30000	3,843.980		35,749.01
0020	203-00200	BORROW	0.000	0.000		
			M3	0.000	0.00	
			6.00000	0.000		0.00
0025	203-00710	CLAY PLATING (COMPLETE IN PLACE)	8.000	8.000		
			M3	0.000	0.00	
			145.10000	8.000		1,160.80
0030	203-00910	CONTAMINATED SOIL EXCAVATION & DISPOSAL	169.000	169.000		
			M3	0.000	0.00	
			26.90000	169.000		4,546.10
0035	203-01510	BACKHOE	39.000	28.000		
			HOOR	0.000	0.00	
			111.30000	28.000		3,116.40
0040	206-00010	STRUCTURE EXCAVATION (SPECIAL)	1,369.000	1,196.700		
			M3	0.000	0.00	
			20.00000	1,196.700		23,934.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	308.000	260.000		
			M3	0.000	0.00	
			20.60000	260.000		5,356.00
0050	206-00505	FILTER MATERIAL (SPECIAL)	188.000	188.000		
			M3	0.000	0.00	
			35.50000	188.000		6,674.00

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CAT NO0200 SITE A - PINE CRK						
0055	207-00205	TOPSOIL	80.000	79.500		
			M3	0.000	0.00	
			28.30000	79.500		2,249.85
0060	208-00011	EROSION BALES (WEED FREE)	30.000	30.000		
			EACH	0.000	0.00	
			23.70000	30.000		711.00
0065	208-00020	SILT FENCE	83.000	82.300		
			M	0.000	0.00	
			5.45000	82.300		448.54
0070	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			6,958.00000	1.000		6,958.00
0075	212-00006	*SEEDING (NATIVE)	0.800	0.000		
			HA	0.000	0.00	
			1,938.00000	0.000		0.00
0080	212-00047	*SOIL PREPARATION (SPECIAL)	1.500	0.000		
			HA	0.000	0.00	
			9,042.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	0.700	0.000		
			HA	0.000	0.00	
			2,052.00000	0.000		0.00
0086	213-00061	MULCH TACKIFIER ADDED PER CMO #8, MCR LINE #5	255.000	0.000		
			KG	0.000	0.00	
			4.89000	0.000		0.00
0090	214-00000	*LANDSCAPE MAINTENANCE	1.000	0.000		
			L S	0.000	0.00	
			9,114.00000	0.000		0.00
0095	214-00350	*DECIDUOUS SHRUB (NO. 5 CONTAINER)	130.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0100	214-00504	*EVERGREEN TREE (1.2 METER) (BALL AND BURLAP)	4.000	0.000		
			EACH	0.000	0.00	
			317.00000	0.000		0.00

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CAT NO0200 SITE A - PINE CRK						
0105	214-00905	*PERENNIALS (56 MM POT)	300.000	0.000		
			EACH	0.000	0.00	
			2.00000	0.000		0.00
0110	214-01010	*BRUSH LAYER CUTTING	950.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0115	216-00037	*SOIL RETENTION BLANKET (COCONUT)	874.600	0.000		
			M2	0.000	0.00	
			2.10000	0.000		0.00
0120	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	3,877.800	3,592.010		
			M2	0.000	0.00	
			1.90000	3,592.010		6,824.82
0125	503-00024	*DRILLED CAISSON (600 MM)	134.000	134.000		
			M	0.000	0.00	
			252.00000	134.000		33,768.00
0130	506-00035	GROUTED RIPRAP	430.000	430.000		
			M2	0.000	0.00	
			168.20000	430.000		72,326.00
0135	506-00105	RIPRAP (GABIONS) (PVC COATED)	302.000	302.000		
			M3	0.000	0.00	
			86.40000	302.000		26,092.80
0140	506-00206	RIPRAP (150 MM)	7.000	6.900		
			M3	0.000	0.00	
			66.90000	6.900		461.61
0145	506-00212	RIPRAP (300 MM)	2,015.000	1,819.000		
			M3	0.000	0.00	
			54.10000	1,819.000		98,407.90
0150	506-00218	RIPRAP (450 MM)	286.000	285.330		
			M3	0.000	0.00	
			71.60000	285.330		20,429.63
0155	506-00224	RIPRAP (600 MM)	88.000	87.620		
			M3	0.000	0.00	
			71.60000	87.620		6,273.59

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CAT NO0200 SITE A - PINE CRK						
0160	601-03000	CONCRETE CLASS D	188.300	188.300		
			M3	0.000	0.00	
			423.20000	188.300		79,688.56
0165	602-00000	REINFORCING STEEL	13,783.000	13,783.000		
			KG	0.000	0.00	
			1.20000	13,783.000		16,539.60
0170	607-11525	FENCE (PLASTIC)	420.000	398.000		
			M	0.000	0.00	
			5.20000	398.000		2,069.60
0175	617-03000	DETOUR CULVERT PIPE	1.000	1.000		
			L S	0.000	0.00	
			38,588.00000	1.000		38,588.00
0180	619-00010	WATER LINE (SPECIAL)	1.000	1.000		
			L S	0.000	0.00	
			7,569.00000	1.000		7,569.00
0185	621-00200	HAUL ROAD	1.000	0.500		
			L S	0.000	0.00	
			9,415.00000	0.500		4,707.50
0186	625-00001	CONST SURVEYING (HOUR) EXTRA SURVEYING, MCR LINE #2	2.000	2.000		
			HOOR	0.000	0.00	
			100.00000	2.000		200.00
0190	625-00000	*CONSTRUCTION SURVEYING	0.500	0.500		
			L S	0.000	0.00	
			11,482.00000	0.500		5,741.00
0195	626-00000	*MOBILIZATION	0.500	0.300		
			L S	0.200	7,898.80	
			39,494.00000	0.500		19,747.00
0200	630-00000	*FLAGGING	0.000	0.000		
			HOOR	0.000	0.00	
			21.80000	0.000		0.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	135.000	135.000		
			DAY	0.000	0.00	
			310.00000	135.000		41,850.00

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CAT NO0200 SITE A - PINE CRK							
0208	630-00007	TRAF CTRL INSPECTION ADDED TRAFFIC CONTROL INSPECTION FOR PINE CREEK PHASE,CMO#5	97.000	97.000			
		DAY		0.000	0.00		
			230.00000	97.000		22,310.00	
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	1.000			
		EACH		0.000	0.00		
			75.00000	1.000		75.00	
0215	630-80360	*DRUM CHANNELIZING DEVICE	14.000	7.000			
		EACH		0.000	0.00		
			52.00000	7.000		364.00	
0217	900-00006	ADDED ITEM (DOLLAR)/ PINE CREEK RUNDOWN REPAIR CMO #11, MCR LINE #8	21,399.360	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
		F A		0.000	0.00		
			1.00000	0.000		0.00	
0440	900-00006	ADDED ITEM (DOLLAR)/ COST FOR DRILL RIG FOR SOIL BORING TO DETERMINE BEDROCK,	312.500	312.500			
		DOL		0.000	0.00		
			1.00000	312.500		312.50	
0445	700-70035	F/A COST FOR REMOVAL EMBANKMENT AND REROUTE THE CLEAR WATER PIPE	35,747.750	35,747.750			
		F A		0.000	0.00		
			1.00000	35,747.750		35,747.75	
0450	900-00006	ADDED ITEM (DOLLAR)/ CLAIM PAYMENT LINE CMO #9, MCR LINE# 6	46,500.790	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	780,560.74 \$	9,271.48 \$	645,597.61
CAT NO0300 SITE B - WALL							
0225	203-01597	*POTHOLING	3.000	3.000			
		HOUR		0.000	0.00		
			213.00000	3.000		639.00	
0230	206-00000	STRUCTURE EXCAVATION	148.000	0.000			
		M3		147.600	1,845.00		
			12.50000	147.600		1,845.00	

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CAT NO0300 SITE B - WALL						
0235	207-00205	TOPSOIL	0.000	0.000		
			M3	0.000	0.00	
			28.30000	0.000		0.00
0240	207-00210	STOCKPILE TOPSOIL	0.000	0.000		
			M3	0.000	0.00	
			16.10000	0.000		0.00
0245	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			23.70000	0.000		0.00
0250	208-00020	SILT FENCE	161.000	149.000		
			M	11.400	62.13	
			5.45000	160.400		874.18
0255	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			6,958.00000	0.000		0.00
0260	212-00006	*SEEDING (NATIVE)	0.800	0.000		
			HA	0.000	0.00	
			1,938.00000	0.000		0.00
0265	213-00002	*MULCHING (WEED FREE HAY)	0.800	0.000		
			HA	0.000	0.00	
			2,052.00000	0.000		0.00
0270	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	67.090	0.000		
			T	0.000	0.00	
			145.50000	0.000		0.00
0275	503-00036	*DRILLED CAISSON (900 MM)	227.000	226.900		
			M	0.000	0.00	
			259.60000	226.900		58,903.24
0280	507-00100	CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	2.400	0.000		
			M3	0.000	0.00	
			410.80000	0.000		0.00
0285	601-03000	CONCRETE CLASS D	8.200	0.000		
			M3	5.300	2,242.96	
			423.20000	5.300		2,242.96

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CAT NO0300 SITE B - WALL						
0290	601-40400	*STRUCTURAL CONCRETE STAIN	3,733.500	0.000		
			M2	0.000	0.00	
			4.00000	0.000		0.00
0291	900-00006	ADDED ITEM (DOLLAR)/ RED ACCENT PAINT ADDED BY CMO #007, MCR LINE #4	2,530.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0295	602-00000	REINFORCING STEEL	355.000	0.000		
			KG	355.000	426.00	
			1.20000	355.000		426.00
0300	602-00020	REINFORCING STEEL (EPOXY COATED)	156.000	0.000		
			KG	0.000	0.00	
			1.80000	0.000		0.00
0305	603-01180	450 MM REINFORCED CONCRETE PIPE	4.000	0.000		
			M	3.700	1,654.27	
			447.10000	3.700		1,654.27
0310	603-01240	*600 MM REINFORCED CONCRETE PIPE	56.000	0.000		
			M	55.100	12,557.29	
			227.90000	55.100		12,557.29
0315	604-00305	INLET TYPE C (2 M)	1.000	0.000		
			EACH	1.000	3,877.00	
			3,877.00000	1.000		3,877.00
0320	604-25005	VANE GRATE INLET (2 M)	1.000	0.000		
			EACH	0.700	3,957.80	
			5,654.00000	0.700		3,957.80
0325	604-25010	VANE GRATE INLET (4 M)	1.000	0.000		
			EACH	0.700	4,677.40	
			6,682.00000	0.700		4,677.40
0330	606-00705	*GUARDRAIL TYPE 7 (SPECIAL)	146.000	0.000		
			M	0.000	0.00	
			339.00000	0.000		0.00
0335	607-11525	FENCE (PLASTIC)	112.000	112.000		
			M	0.000	0.00	
			5.20000	112.000		582.40



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CAT NO0300 SITE B - WALL						
0340	607-15000	*FENCE CONCRETE (SOUND BARRIER)	1,760.000	0.000		
			M2	907.900	334,016.41	
				367.90000		334,016.41
0340		MATERIAL ALLOWANCE FENCE CONCRETE PANELS		938.570		
			M2	-907.900	-209,997.27	
				231.30000		7,093.97
0340		MATERIAL ALLOWANCE FENCE CONCRETE PANELS		0.000		
			M2	631.910	146,160.78	
				231.30000		146,160.78
0342	900-00006	ADDED ITEM (DOLLAR)/ STEEL COLUMN MODIFICATION	4,246.300	0.000		
			DOL	0.000	0.00	
				1.00000		0.00
0345	609-24000	GUTTER TYPE 2 SPECIAL	120.000	0.000		
			M	0.000	0.00	
				64.00000		0.00
0350	621-00450	*DETOUR PAVEMENT	244.400	244.400		
			M2	0.000	0.00	
				33.50000		8,187.40
0355	625-00000	*CONSTRUCTION SURVEYING	0.500	0.426		
			L S	0.000	0.00	
				11,482.00000		4,891.33
0360	626-00000	*MOBILIZATION	0.500	0.300		
			L S	0.200	7,898.80	
				39,494.00000		19,747.00
0365	627-00005	*EPOXY PAVEMENT MARKING	16.000	0.000		
			L	0.000	0.00	
				334.90000		0.00
0370	630-00000	*FLAGGING	434.000	113.500		
			HOURL	132.000	2,877.60	
				21.80000		5,351.90
0375	630-00007	*TRAFFIC CONTROL INSPECTION	68.000	12.000		
			DAY	16.000	3,680.00	
				230.00000		6,440.00

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CAT NO0300 SITE B - WALL						
0380	630-00012	*TRAFFIC CONTROL MANAGEMENT	42.000	13.000		
			DAY	15.000	4,650.00	
			310.00000	28.000		8,680.00
0385	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0390	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	6.500		
			EACH	0.500	37.50	
			75.00000	7.000		525.00
0395	630-80360	*DRUM CHANNELIZING DEVICE	20.000	10.000		
			EACH	0.000	0.00	
			52.00000	10.000		520.00
0400	630-80370	CONCRETE BARRIER (TEMPORARY)	154.000	77.000		
			M	0.000	0.00	
			69.70000	77.000		5,366.90
0405	630-80380	*TRAFFIC CONE	18.000	0.000		
			EACH	3.000	39.00	
			13.00000	3.000		39.00
0410	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70034	FORCED ACCOUNTS FUEL FOR AFA DIRT OPERATIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70035	F/A MAINTENANCE FOR AFA	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

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 ESTIMATE RUN 03/31/2004  
 10:58:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 SITE B - WALL						
0430	700-70036	FORCED ACCOUNTS UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
CAT 0300 CURRENT AMT \$ 935,317.51 \$ 320,662.67 \$ 639,256.23						
CAT NO0400 C. E. BID ITEMS						
0435	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,148.00000	2.000		2,296.00
CAT 0400 CURRENT AMT \$ 2,296.00 \$ 0.00 \$ 2,296.00						
PROJECT TOTAL CURRENT AMT \$ 1,718,174.25 \$ 329,934.15 \$ 1,287,149.84						