

ESTIMATE SUMMARY

CONTID: C14350

ESTIMATE NO: 0012 PROG

SPEC YR: 1998

PCN: 14350-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 160.5 DAYS

TIME ALLOW:

168 WORK DAYS

2 SITES - Noisewall & Pine Creek

PERCENT TIME: 95.54

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

IM 0252-362

2 SITES - Noisewall & Pine Creek

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SUN CONSTRUCTION, INC.

PAY PERIOD ENDING

04/30/2004

DATE TIME STARTED 04/04/2003

4004 MARK DABLING BLVD.

DATE LET

02/20/2003

DATE WORK BEGAN

DATE AWARDED

03/14/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/03/2003

DATE ACCEPTED

COLORADO SPGS

CO 80907-42719/533-4004

DATE NOTICE TO PROCEED

04/04/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,658,094.58 PARTICIPATING	\$ 1,577,713.17	\$ 443,818.05
AWARD PROJECT AMT:	\$ 1,493,932.74 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.15% TOTAL EARNINGS	1,577,713.17	443,818.05
FUNDS AVAILABLE:	\$ 80,381.41 STOCKPILED MATERIALS	0.00	-153,254.75
	GROSS EARNINGS	1,577,713.17	290,563.30
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,034.67	3,874.12
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,567,678.50	294,437.42
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,567,678.50	294,437.42
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 294,437.42

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 2  
 ESTIMATE RUN 05/17/2004  
 14:43:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	SITE A - PINE CRK				
0005	201-00000	CLEARING AND GRUBBING	1.000 L S 13,554.00000	1.000 0.000 1.000	0.00 0.00	13,554.00
0007	202-00010	REM TREE MCR LINE #1	1.000 EACH 957.00000	1.000 0.000 1.000	0.00 0.00	957.00
0010	202-01000	REMOVAL OF FENCE	634.000 M 1.30000	68.500 565.000 633.500	734.50	823.55
0015	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	4,645.000 M3 9.30000	3,843.980 206.000 4,049.980	1,915.80	37,664.81
0020	203-00200	BORROW	0.000 M3 6.00000	0.000 0.000 0.000	0.00	0.00
0025	203-00710	CLAY PLATING (COMPLETE IN PLACE)	8.000 M3 145.10000	8.000 0.000 8.000	0.00	1,160.80
0030	203-00910	CONTAMINATED SOIL EXCAVATION & DISPOSAL	169.000 M3 26.90000	169.000 0.000 169.000	0.00	4,546.10
0035	203-01510	BACKHOE	39.000 HOUR 111.30000	28.000 11.000 39.000	1,224.30	4,340.70
0040	206-00010	STRUCTURE EXCAVATION (SPECIAL)	1,197.000 M3 20.00000	1,196.700 0.000 1,196.700	0.00	23,934.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	260.000 M3 20.60000	260.000 0.000 260.000	0.00	5,356.00
0050	206-00505	FILTER MATERIAL (SPECIAL)	188.000 M3 35.50000	188.000 0.000 188.000	0.00	6,674.00

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3  
 ESTIMATE RUN 05/17/2004  
 14:43:30

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CAT NO0200 SITE A - PINE CRK						
0055	207-00205	TOPSOIL	80.000	79.500		
			M3	0.000	0.00	
			28.30000	79.500		2,249.85
0060	208-00011	EROSION BALES (WEED FREE)	30.000	30.000		
			EACH	0.000	0.00	
			23.70000	30.000		711.00
0065	208-00020	SILT FENCE	83.000	82.300		
			M	0.000	0.00	
			5.45000	82.300		448.54
0070	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			6,958.00000	1.000		6,958.00
0075	212-00006	*SEEDING (NATIVE)	4.000	0.000		
			HA	0.000	0.00	
			1,938.00000	0.000		0.00
0080	212-00047	*SOIL PREPARATION (SPECIAL)	3.000	0.000		
			HA	0.000	0.00	
			9,042.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	4.000	0.000		
			HA	0.000	0.00	
			2,052.00000	0.000		0.00
0086	213-00061	MULCH TACKIFIER ADDED PER CMO #8, MCR LINE #5	255.000	0.000		
			KG	0.000	0.00	
			4.89000	0.000		0.00
0090	214-00000	*LANDSCAPE MAINTENANCE	1.000	0.000		
			L S	0.000	0.00	
			9,114.00000	0.000		0.00
0095	214-00350	*DECIDUOUS SHRUB (NO. 5 CONTAINER)	130.000	0.000		
			EACH	130.000	4,030.00	
			31.00000	130.000		4,030.00
0100	214-00504	*EVERGREEN TREE (1.2 METER) (BALL AND BURLAP)	4.000	0.000		
			EACH	4.000	1,268.00	
			317.00000	4.000		1,268.00

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4  
 ESTIMATE RUN 05/17/2004  
 14:43:30

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CAT NO0200 SITE A - PINE CRK						
0105	214-00905	*PERENNIALS (56 MM POT)	300.000	0.000		
			EACH	300.000	600.00	
			2.00000	300.000		600.00
0110	214-01010	*BRUSH LAYER CUTTING	1,000.000	0.000		
			EACH	650.000	5,200.00	
			8.00000	650.000		5,200.00
0115	216-00037	*SOIL RETENTION BLANKET (COCONUT)	1,000.000	0.000		
			M2	0.000	0.00	
			2.10000	0.000		0.00
0120	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	3,877.810	3,592.010		
			M2	285.800	543.02	
			1.90000	3,877.810		7,367.84
0125	503-00024	*DRILLED CAISSON (600 MM)	134.000	134.000		
			M	0.000	0.00	
			252.00000	134.000		33,768.00
0130	506-00035	GROUTED RIPRAP	430.000	430.000		
			M2	0.000	0.00	
			168.20000	430.000		72,326.00
0135	506-00105	RIPRAP (GABIONS) (PVC COATED)	302.000	302.000		
			M3	0.000	0.00	
			86.40000	302.000		26,092.80
0140	506-00206	RIPRAP (150 MM)	7.000	6.900		
			M3	0.000	0.00	
			66.90000	6.900		461.61
0145	506-00212	RIPRAP (300 MM)	2,015.000	1,819.000		
			M3	195.500	10,576.55	
			54.10000	2,014.500		108,984.45
0150	506-00218	RIPRAP (450 MM)	286.000	285.330		
			M3	0.000	0.00	
			71.60000	285.330		20,429.63
0155	506-00224	RIPRAP (600 MM)	88.000	87.620		
			M3	0.000	0.00	
			71.60000	87.620		6,273.59

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5  
 ESTIMATE RUN 05/17/2004  
 14:43:30

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CAT NO0200 SITE A - PINE CRK						
0160	601-03000	CONCRETE CLASS D	188.300	188.300		
			M3	0.000	0.00	
			423.20000	188.300		79,688.56
0165	602-00000	REINFORCING STEEL	13,783.000	13,783.000		
			KG	0.000	0.00	
			1.20000	13,783.000		16,539.60
0170	607-11525	FENCE (PLASTIC)	398.000	398.000		
			M	0.000	0.00	
			5.20000	398.000		2,069.60
0175	617-03000	DETOUR CULVERT PIPE	1.000	1.000		
			L S	0.000	0.00	
			38,588.00000	1.000		38,588.00
0180	619-00010	WATER LINE (SPECIAL)	1.000	1.000		
			L S	0.000	0.00	
			7,569.00000	1.000		7,569.00
0185	621-00200	HAUL ROAD	1.000	0.500		
			L S	0.500	4,707.50	
			9,415.00000	1.000		9,415.00
0186	625-00001	CONST SURVEYING (HOUR) EXTRA SURVEYING, MCR LINE #2	2.000	2.000		
			HOUR	0.000	0.00	
			100.00000	2.000		200.00
0190	625-00000	*CONSTRUCTION SURVEYING	0.500	0.500		
			L S	0.000	0.00	
			11,482.00000	0.500		5,741.00
0195	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			39,494.00000	0.500		19,747.00
0200	630-00000	*FLAGGING	0.000	0.000		
			HOUR	0.000	0.00	
			21.80000	0.000		0.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	135.000	135.000		
			DAY	0.000	0.00	
			310.00000	135.000		41,850.00

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 6  
 ESTIMATE RUN 05/17/2004  
 14:43:30

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CAT NO0200 SITE A - PINE CRK							
0208	630-00007	TRAF CTRL INSPECTION ADDED TRAFFIC CONTROL INSPECTION FOR PINE CREEK PHASE,CMO#5	97.000 DAY 230.00000	97.000 0.000 97.000	0.00 0.00	22,310.00	
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000 EACH 75.00000	1.000 0.800 1.800	60.00	135.00	
0215	630-80360	*DRUM CHANNELIZING DEVICE	14.000 EACH 52.00000	7.000 5.600 12.600	291.20	655.20	
0220	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0440	900-00006	ADDED ITEM (DOLLAR)/ COST FOR DRILL RIG FOR SOIL BORING TO DETERMINE BEDROCK,	312.500 DOL 1.00000	312.500 0.000 312.500	0.00	312.50	
0445	700-70035	F/A COST FOR REMOVAL EMBANKMENT AND REROUTE THE CLEAR WATER PIPE	35,747.750 F A 1.00000	35,747.750 0.000 35,747.750	0.00	35,747.75	
			CAT 0200	CURRENT AMT \$	740,850.45 \$	31,150.87 \$	676,748.48
CAT NO0300 SITE B - WALL							
0225	203-01597	*POTHOLING	3.000 HOUR 213.00000	3.000 0.000 3.000	0.00	639.00	
0230	206-00000	STRUCTURE EXCAVATION	147.600 M3 12.50000	147.600 0.000 147.600	0.00	1,845.00	
0235	207-00205	TOPSOIL	104.000 M3 28.30000	0.000 0.000 0.000	0.00	0.00	
0240	207-00210	STOCKPILE TOPSOIL	104.000 M3 16.10000	0.000 0.000 0.000	0.00	0.00	

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 7  
 ESTIMATE RUN 05/17/2004  
 14:43:30

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CAT NO0300 SITE B - WALL						
0245	208-00011	EROSION BALES (WEED FREE)	14.000	0.000		
			EACH	0.000	0.00	
			23.70000	0.000		0.00
0250	208-00020	SILT FENCE	183.000	160.400		
			M	0.000	0.00	
			5.45000	160.400		874.18
0255	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			6,958.00000	0.000		0.00
0260	212-00006	*SEEDING (NATIVE)	0.750	0.000		
			HA	0.000	0.00	
			1,938.00000	0.000		0.00
0265	213-00002	*MULCHING (WEED FREE HAY)	0.750	0.000		
			HA	0.000	0.00	
			2,052.00000	0.000		0.00
0270	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	67.090	0.000		
			T	67.090	9,761.60	
			145.50000	67.090		9,761.59
0275	503-00036	*DRILLED CAISSON (900 MM)	227.000	226.900		
			M	0.000	0.00	
			259.60000	226.900		58,903.24
0280	507-00100	CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	2.400	0.000		
			M3	2.400	985.92	
			410.80000	2.400		985.92
0285	601-03000	CONCRETE CLASS D	9.000	5.300		
			M3	2.900	1,227.28	
			423.20000	8.200		3,470.24
0290	601-40400	*STRUCTURAL CONCRETE STAIN	4,150.000	0.000		
			M2	3,520.000	14,080.00	
			4.00000	3,520.000		14,080.00
0291	900-00006	ADDED ITEM (DOLLAR)/ RED ACCENT PAINT ADDED BY CMO #007, MCR LINE #4	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 8  
 ESTIMATE RUN 05/17/2004  
 14:43:30

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CAT NO0300 SITE B - WALL						
0295	602-00000	REINFORCING STEEL	362.000	355.000		
			KG	0.000	0.00	
			1.20000	355.000		426.00
0300	602-00020	REINFORCING STEEL (EPOXY COATED)	156.000	0.000		
			KG	156.000	280.80	
			1.80000	156.000		280.80
0305	603-01180	450 MM REINFORCED CONCRETE PIPE	3.700	3.700		
			M	0.000	0.00	
			447.10000	3.700		1,654.27
0310	603-01240	*600 MM REINFORCED CONCRETE PIPE	55.100	55.100		
			M	0.000	0.00	
			227.90000	55.100		12,557.29
0315	604-00305	INLET TYPE C (2 M)	1.000	1.000		
			EACH	0.000	0.00	
			3,877.00000	1.000		3,877.00
0320	604-25005	VANE GRATE INLET (2 M)	1.000	0.700		
			EACH	0.300	1,696.20	
			5,654.00000	1.000		5,654.00
0325	604-25010	VANE GRATE INLET (4 M)	1.000	0.700		
			EACH	0.300	2,004.60	
			6,682.00000	1.000		6,682.00
0330	606-00705	GUARDRAIL TYPE 7 (SPECIAL)	146.000	0.000		
			M	146.000	49,494.00	
			339.00000	146.000		49,494.00
0335	607-11525	FENCE (PLASTIC)	165.000	112.000		
			M	0.000	0.00	
			5.20000	112.000		582.40
0340	607-15000	*FENCE CONCRETE (SOUND BARRIER)	1,760.000	907.900		
			M2	852.100	313,487.59	
			367.90000	1,760.000		647,504.00
0340		MATERIAL ALLOWANCE FENCE CONCRETE PANELS		30.670		
			M2	-30.670	-7,093.97	
			231.30000	0.000		0.00



CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0300 SITE B - WALL						
0340		MATERIAL ALLOWANCE FENCE CONCRETE PANELS		631.910		
			M2	-631.910	-146,160.78	
			231.30000	0.000		0.00
0345	609-24000	GUTTER TYPE 2 SPECIAL	120.000	0.000		
			M	120.000	7,680.00	
			64.00000	120.000		7,680.00
0350	621-00450	*DETOUR PAVEMENT	245.000	244.400		
			M2	0.000	0.00	
			33.50000	244.400		8,187.40
0355	625-00000	*CONSTRUCTION SURVEYING	0.500	0.426		
			L S	0.074	849.67	
			11,482.00000	0.500		5,741.00
0360	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			39,494.00000	0.500		19,747.00
0365	627-00005	*EPOXY PAVEMENT MARKING	16.000	0.000		
			L	16.000	5,358.40	
			334.90000	16.000		5,358.40
0370	630-00000	*FLAGGING	245.500	245.500		
			HOUR	0.000	0.00	
			21.80000	245.500		5,351.90
0375	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	28.000		
			DAY	2.000	460.00	
			230.00000	30.000		6,900.00
0380	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	28.000		
			DAY	0.000	0.00	
			310.00000	28.000		8,680.00
0385	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0390	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	7.000		
			EACH	5.600	420.00	
			75.00000	12.600		945.00

CONTID: C14350  
 PCN: 14350-BID  
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 10  
 ESTIMATE RUN 05/17/2004  
 14:43:30

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CAT NO0300 SITE B - WALL							
0395	630-80360	*DRUM CHANNELIZING DEVICE	20.000	10.000			
			EACH	8.000	416.00		
			52.00000	18.000		936.00	
0400	630-80370	CONCRETE BARRIER (TEMPORARY)	154.000	77.000			
			M	61.600	4,293.52		
			69.70000	138.600		9,660.42	
0405	630-80380	*TRAFFIC CONE	18.000	3.000			
			EACH	13.200	171.60		
			13.00000	16.200		210.60	
0410	700-70022	F/A OJT PILOT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70034	FORCED ACCOUNTS FUEL FOR AFA DIRT OPERATIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70035	F/A MAINTENANCE FOR AFA	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70036	FORCED ACCOUNTS UTILITIES	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	914,948.13 \$	259,412.43 \$	898,668.66
CAT NO0400 C. E. BID ITEMS							
0435	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			1,148.00000	2.000		2,296.00	
			CAT 0400	CURRENT AMT \$	2,296.00 \$	0.00 \$	2,296.00
PROJECT TOTAL			CURRENT AMT \$	1,658,094.58 \$	290,563.30 \$	1,577,713.14	