

ESTIMATE SUMMARY

15:29:47

CONTID: C14350

ESTIMATE NO: 0016 FINL

SPEC YR: 1998

PCN: 14350-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

2 SITES - Noisewall & Pine Creek

TIME CHARGED: 173.0 DAYS

TIME ALLOW:

176 WORK DAYS

PERCENT TIME: 98.30

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

IM 0252-362

2 SITES - Noisewall & Pine Creek

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SUN CONSTRUCTION, INC.

4004 MARK DABLING BLVD.

PAY PERIOD ENDING

04/01/2005

DATE TIME STARTED 04/04/2003

DATE LET

02/20/2003

DATE WORK BEGAN

DATE AWARDED

03/14/2003

DATE TIME STOPPED 09/07/2004

DATE CONTRACT EXECUTED

04/03/2003

DATE ACCEPTED 09/07/2004

COLORADO SPGS

CO 80907-421719/533-4004

DATE NOTICE TO PROCEED

04/04/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,718,174.25 PARTICIPATING	\$ 1,718,174.29	\$ 0.00
AWARD PROJECT AMT:	\$ 1,493,932.74 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,718,174.29	0.00
FUNDS AVAILABLE:	\$ -0.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,718,174.29	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	11,366.28
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,718,174.29	11,366.28
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,718,174.29	11,366.28
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 11,366.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14350
 PCN: 14350-BID
 PROJECT: IM 0252-362

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0016

ESTIMATE RUN 04/01/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	SITE A - PINE CRK				
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			13,554.00000	1.000		13,554.00
0007	202-00010	REM TREE MCR LINE #1	1.000	1.000		
			EACH	0.000	0.00	
			957.00000	1.000		957.00
0010	202-01000	REMOVAL OF FENCE	634.000	634.000		
			M	0.000	0.00	
			1.30000	634.000		824.20
0015	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	4,050.000	4,050.000		
			M3	0.000	0.00	
			9.30000	4,050.000		37,665.00
0020	203-00200	BORROW	0.000	0.000		
			M3	0.000	0.00	
			6.00000	0.000		0.00
0025	203-00710	CLAY PLATING (COMPLETE IN PLACE)	8.000	8.000		
			M3	0.000	0.00	
			145.10000	8.000		1,160.80
0030	203-00910	CONTAMINATED SOIL EXCAVATION & DISPOSAL	169.000	169.000		
			M3	0.000	0.00	
			26.90000	169.000		4,546.10
0035	203-01510	BACKHOE	39.000	39.000		
			HOUR	0.000	0.00	
			111.30000	39.000		4,340.70
0040	206-00010	STRUCTURE EXCAVATION (SPECIAL)	1,369.000	1,369.000		
			M3	0.000	0.00	
			20.00000	1,369.000		27,380.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	308.000	308.000		
			M3	0.000	0.00	
			20.60000	308.000		6,344.80
0050	206-00505	FILTER MATERIAL (SPECIAL)	188.000	188.000		
			M3	0.000	0.00	
			35.50000	188.000		6,674.00

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CAT NO0200 SITE A - PINE CRK						
0055	207-00205	TOPSOIL	80.000	80.000		
			M3	0.000	0.00	
			28.30000	80.000		2,264.00
0060	208-00011	EROSION BALES (WEED FREE)	30.000	30.000		
			EACH	0.000	0.00	
			23.70000	30.000		711.00
0065	208-00020	SILT FENCE	83.000	83.000		
			M	0.000	0.00	
			5.45000	83.000		452.35
0070	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			6,958.00000	1.000		6,958.00
0075	212-00006	*SEEDING (NATIVE)	0.800	0.800		
			HA	0.000	0.00	
			1,938.00000	0.800		1,550.40
0080	212-00047	*SOIL PREPARATION (SPECIAL)	1.500	1.500		
			HA	0.000	0.00	
			9,042.00000	1.500		13,563.00
0085	213-00002	*MULCHING (WEED FREE HAY)	0.700	0.700		
			HA	0.000	0.00	
			2,052.00000	0.700		1,436.40
0086	213-00061	MULCH TACKIFIER ADDED PER CMO #8, MCR LINE #5	255.000	255.000		
			KG	0.000	0.00	
			4.89000	255.000		1,246.95
0090	214-00000	*LANDSCAPE MAINTENANCE	1.000	1.000		
			L S	0.000	0.00	
			9,114.00000	1.000		9,114.00
0095	214-00350	*DECIDUOUS SHRUB (NO. 5 CONTAINER)	130.000	130.000		
			EACH	0.000	0.00	
			31.00000	130.000		4,030.00
0100	214-00504	*EVERGREEN TREE (1.2 METER) (BALL AND BURLAP)	4.000	4.000		
			EACH	0.000	0.00	
			317.00000	4.000		1,268.00

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CAT NO0200 SITE A - PINE CRK						
0105	214-00905	*PERENNIALS (56 MM POT)	300.000	300.000		
			EACH	0.000	0.00	
			2.00000	300.000		600.00
0110	214-01010	*BRUSH LAYER CUTTING	950.000	950.000		
			EACH	0.000	0.00	
			8.00000	950.000		7,600.00
0115	216-00037	*SOIL RETENTION BLANKET (COCONUT)	874.600	874.600		
			M2	0.000	0.00	
			2.10000	874.600		1,836.66
0120	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	3,877.800	3,877.800		
			M2	0.000	0.00	
			1.90000	3,877.800		7,367.82
0125	503-00024	*DRILLED CAISSON (600 MM)	134.000	134.000		
			M	0.000	0.00	
			252.00000	134.000		33,768.00
0130	506-00035	GROUTED RIPRAP	430.000	430.000		
			M2	0.000	0.00	
			168.20000	430.000		72,326.00
0135	506-00105	RIPRAP (GABIONS) (PVC COATED)	302.000	302.000		
			M3	0.000	0.00	
			86.40000	302.000		26,092.80
0140	506-00206	RIPRAP (150 MM)	7.000	7.000		
			M3	0.000	0.00	
			66.90000	7.000		468.30
0145	506-00212	RIPRAP (300 MM)	2,015.000	2,015.000		
			M3	0.000	0.00	
			54.10000	2,015.000		109,011.50
0150	506-00218	RIPRAP (450 MM)	286.000	286.000		
			M3	0.000	0.00	
			71.60000	286.000		20,477.60
0155	506-00224	RIPRAP (600 MM)	88.000	88.000		
			M3	0.000	0.00	
			71.60000	88.000		6,300.80

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CAT NO0200 SITE A - PINE CRK						
0160	601-03000	CONCRETE CLASS D	188.300	188.300		
			M3	0.000	0.00	
			423.20000	188.300		79,688.56
0165	602-00000	REINFORCING STEEL	13,783.000	13,783.000		
			KG	0.000	0.00	
			1.20000	13,783.000		16,539.60
0170	607-11525	FENCE (PLASTIC)	420.000	420.000		
			M	0.000	0.00	
			5.20000	420.000		2,184.00
0175	617-03000	DETOUR CULVERT PIPE	1.000	1.000		
			L S	0.000	0.00	
			38,588.00000	1.000		38,588.00
0180	619-00010	WATER LINE (SPECIAL)	1.000	1.000		
			L S	0.000	0.00	
			7,569.00000	1.000		7,569.00
0185	621-00200	HAUL ROAD	1.000	1.000		
			L S	0.000	0.00	
			9,415.00000	1.000		9,415.00
0186	625-00001	CONST SURVEYING (HOUR) EXTRA SURVEYING, MCR LINE #2	2.000	2.000		
			HOUR	0.000	0.00	
			100.00000	2.000		200.00
0190	625-00000	*CONSTRUCTION SURVEYING	0.500	0.500		
			L S	0.000	0.00	
			11,482.00000	0.500		5,741.00
0195	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			39,494.00000	0.500		19,747.00
0200	630-00000	*FLAGGING	0.000	0.000		
			HOUR	0.000	0.00	
			21.80000	0.000		0.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	135.000	135.000		
			DAY	0.000	0.00	
			310.00000	135.000		41,850.00

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CAT NO0200 SITE A - PINE CRK						
0208	630-00007	TRAF CTRL INSPECTION ADDED TRAFFIC CONTROL INSPECTION FOR PINE CREEK PHASE,CMO#5	97.000 DAY	97.000 0.000	0.00	22,310.00
			230.00000	97.000		
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000 EACH	2.000 0.000	0.00	150.00
			75.00000	2.000		
0215	630-80360	*DRUM CHANNELIZING DEVICE	14.000 EACH	14.000 0.000	0.00	728.00
			52.00000	14.000		
0217	900-00006	ADDED ITEM (DOLLAR)/ PINE CREEK RUNDOWN REPAIR CMO #11, MCR LINE #8	21,399.360 DOL	21,399.360 0.000	0.00	21,399.36
			1.00000	21,399.360		
0220	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		
0440	900-00006	ADDED ITEM (DOLLAR)/ COST FOR DRILL RIG FOR SOIL BORING TO DETERMINE BEDROCK,	312.500 DOL	312.500 0.000	0.00	312.50
			1.00000	312.500		
0445	700-70035	F/A COST FOR REMOVAL EMBANKMENT AND REROUTE THE CLEAR WATER PIPE	35,747.750 F A	35,747.750 0.000	0.00	35,747.75
			1.00000	35,747.750		
0450	900-00006	ADDED ITEM (DOLLAR)/ CLAIM PAYMENT LINE CMO #9, MCR LINE# 6	46,500.790 DOL	46,500.790 0.000	0.00	46,500.79
			1.00000	46,500.790		
			CAT 0200 CURRENT AMT \$	780,560.74 \$	0.00 \$	780,560.74
CAT NO0300 SITE B - WALL						
0225	203-01597	*POTHOLING	3.000 HOUR	3.000 0.000	0.00	639.00
			213.00000	3.000		
0230	206-00000	STRUCTURE EXCAVATION	148.000 M3	148.000 0.000	0.00	1,850.00
			12.50000	148.000		

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CAT NO0300 SITE B - WALL						
0235	207-00205	TOPSOIL	0.000	0.000		
			M3	0.000	0.00	
			28.30000	0.000		0.00
0240	207-00210	STOCKPILE TOPSOIL	0.000	0.000		
			M3	0.000	0.00	
			16.10000	0.000		0.00
0245	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			23.70000	0.000		0.00
0250	208-00020	SILT FENCE	161.000	161.000		
			M	0.000	0.00	
			5.45000	161.000		877.45
0255	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			6,958.00000	1.000		6,958.00
0260	212-00006	*SEEDING (NATIVE)	0.800	0.800		
			HA	0.000	0.00	
			1,938.00000	0.800		1,550.40
0265	213-00002	*MULCHING (WEED FREE HAY)	0.800	0.800		
			HA	0.000	0.00	
			2,052.00000	0.800		1,641.60
0270	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	67.090	67.090		
			T	0.000	0.00	
			145.50000	67.090		9,761.59
0275	503-00036	*DRILLED CAISSON (900 MM)	227.000	227.000		
			M	0.000	0.00	
			259.60000	227.000		58,929.20
0280	507-00100	CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	2.400	2.400		
			M3	0.000	0.00	
			410.80000	2.400		985.92
0285	601-03000	CONCRETE CLASS D	8.200	8.200		
			M3	0.000	0.00	
			423.20000	8.200		3,470.24

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CAT NO0300 SITE B - WALL						
0290	601-40400	*STRUCTURAL CONCRETE STAIN	3,733.500	3,733.500		
			M2	0.000	0.00	
			4.00000	3,733.500		14,934.00
0291	900-00006	ADDED ITEM (DOLLAR)/ RED ACCENT PAINT ADDED BY CMO #007, MCR LINE #4	2,530.000	2,530.000		
			DOL	0.000	0.00	
			1.00000	2,530.000		2,530.00
0295	602-00000	REINFORCING STEEL	355.000	355.000		
			KG	0.000	0.00	
			1.20000	355.000		426.00
0300	602-00020	REINFORCING STEEL (EPOXY COATED)	156.000	156.000		
			KG	0.000	0.00	
			1.80000	156.000		280.80
0305	603-01180	450 MM REINFORCED CONCRETE PIPE	4.000	4.000		
			M	0.000	0.00	
			447.10000	4.000		1,788.40
0310	603-01240	*600 MM REINFORCED CONCRETE PIPE	56.000	56.000		
			M	0.000	0.00	
			227.90000	56.000		12,762.40
0315	604-00305	INLET TYPE C (2 M)	1.000	1.000		
			EACH	0.000	0.00	
			3,877.00000	1.000		3,877.00
0320	604-25005	VANE GRATE INLET (2 M)	1.000	1.000		
			EACH	0.000	0.00	
			5,654.00000	1.000		5,654.00
0325	604-25010	VANE GRATE INLET (4 M)	1.000	1.000		
			EACH	0.000	0.00	
			6,682.00000	1.000		6,682.00
0330	606-00705	*GUARDRAIL TYPE 7 (SPECIAL)	146.000	146.000		
			M	0.000	0.00	
			339.00000	146.000		49,494.00
0335	607-11525	FENCE (PLASTIC)	112.000	112.000		
			M	0.000	0.00	
			5.20000	112.000		582.40

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CAT NO0300 SITE B - WALL						
0340	607-15000	*FENCE CONCRETE (SOUND BARRIER)	1,760.000	1,760.000		
			M2	0.000	0.00	
			367.90000	1,760.000		647,504.00
0340		MATERIAL ALLOWANCE FENCE CONCRETE PANELS		0.000		
			M2	0.000	0.00	
			231.30000	0.000		0.00
0340		MATERIAL ALLOWANCE FENCE CONCRETE PANELS		0.000		
			M2	0.000	0.00	
			231.30000	0.000		0.00
0342	900-00006	ADDED ITEM (DOLLAR)/ STEEL COLUMN MODIFICATION	4,246.300	4,246.300		
			DOL	0.000	0.00	
			1.00000	4,246.300		4,246.30
0345	609-24000	GUTTER TYPE 2 SPECIAL	120.000	120.000		
			M	0.000	0.00	
			64.00000	120.000		7,680.00
0350	621-00450	*DETOUR PAVEMENT	244.400	244.400		
			M2	0.000	0.00	
			33.50000	244.400		8,187.40
0355	625-00000	*CONSTRUCTION SURVEYING	0.500	0.500		
			L S	0.000	0.00	
			11,482.00000	0.500		5,741.00
0360	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			39,494.00000	0.500		19,747.00
0365	627-00005	*EPOXY PAVEMENT MARKING	16.000	16.000		
			L	0.000	0.00	
			334.90000	16.000		5,358.40
0370	630-00000	*FLAGGING	434.000	434.000		
			HOUR	0.000	0.00	
			21.80000	434.000		9,461.20
0375	630-00007	*TRAFFIC CONTROL INSPECTION	68.000	68.000		
			DAY	0.000	0.00	
			230.00000	68.000		15,640.00

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CAT NO0300 SITE B - WALL						
0380	630-00012	*TRAFFIC CONTROL MANAGEMENT	42.000	42.000		
			DAY	0.000	0.00	
			310.00000	42.000		13,020.00
0385	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0390	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	14.000		
			EACH	0.000	0.00	
			75.00000	14.000		1,050.00
0395	630-80360	*DRUM CHANNELIZING DEVICE	20.000	20.000		
			EACH	0.000	0.00	
			52.00000	20.000		1,040.00
0400	630-80370	CONCRETE BARRIER (TEMPORARY)	154.000	154.000		
			M	0.000	0.00	
			69.70000	154.000		10,733.80
0405	630-80380	*TRAFFIC CONE	18.000	18.000		
			EACH	0.000	0.00	
			13.00000	18.000		234.00
0410	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70034	FORCED ACCOUNTS FUEL FOR AFA DIRT OPERATIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70035	F/A MAINTENANCE FOR AFA	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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 15:29:47

ESTIMATE NO: 0016

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 SITE B - WALL						
0430	700-70036	FORCED ACCOUNTS UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	935,317.51 \$	0.00 \$ 935,317.51
CAT NO0400 C. E. BID ITEMS						
0435	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,148.00000	2.000		2,296.00
			CAT 0400	CURRENT AMT \$	2,296.00 \$	0.00 \$ 2,296.00
			PROJECT TOTAL	CURRENT AMT \$	1,718,174.25 \$	0.00 \$ 1,718,174.25