

ESTIMATE SUMMARY

15:28:35

CONTID: C14353R

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14353R-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 50.0 DAYS

TIME ALLOW:

50 WORK DAYS

US285 Parkview-Kenosha Pass

PERCENT TIME: 100.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 2854-099

US285 Parkview-Kenosha Pass

NAME OF ROAD:

285D

PROJECT COUNTIES:

PARK, REGION 1

JEFFERSON, REGION 1

CONTRACTOR:

XKE CONTRACTORS INC

PAY PERIOD ENDING

03/08/2004

DATE TIME STARTED 06/16/2003

P. O. BOX 305

DATE LET

05/01/2003

DATE WORK BEGAN

DATE AWARDED

05/27/2003

DATE TIME STOPPED 09/24/2003

DATE CONTRACT EXECUTED

05/27/2003

DATE ACCEPTED 09/24/2003

MONUMENT

CO 80132 719/488-3331

DATE NOTICE TO PROCEED

06/16/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 711,002.21 PARTICIPATING	\$ 703,030.45	\$ 8,719.00
AWARD PROJECT AMT:	\$ 737,038.13 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.88% TOTAL EARNINGS	703,030.45	8,719.00
FUNDS AVAILABLE:	\$ 7,971.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	703,030.45	8,719.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,168.75	-130.78
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	701,861.70	8,588.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	701,861.70	8,588.22
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 8,588.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY SITE 1						
0005	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	289.000	289.000		
			CY	0.000	0.00	
			25.00000	289.000		7,225.00
0010	210-04200	*ADJUST GUARDRAIL	1,020.000	1,020.000		
			LF	0.000	0.00	
			4.20000	1,020.000		4,284.00
0015	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	121.000	121.000		
			CY	0.000	0.00	
			25.50000	121.000		3,085.50
0020	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	47.560	47.560		
			TON	0.000	0.00	
			132.00000	47.560		6,277.92
0025	403-34721	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	3,085.650	3,085.650		
			TON	0.000	0.00	
			49.00000	3,085.650		151,196.85
0030	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	694.000	694.000		
			GAL	0.000	0.00	
			1.75000	694.000		1,214.50
0035	603-10240	24 INCH CORRUGATED STEEL PIPE	7.000	7.000		
			LF	0.000	0.00	
			35.00000	7.000		245.00
0040	603-30024	24 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			365.00000	2.000		730.00
0045	607-00005	*END POST	4.000	4.000		
			EACH	0.000	0.00	
			115.00000	4.000		460.00
0050	607-00010	*CORNER AND LINE BRACE POST	2.000	2.000		
			EACH	0.000	0.00	
			170.00000	2.000		340.00
0055	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	262.000	262.000		
			LF	0.000	0.00	
			2.30000	262.000		602.60

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CAT NO0200 ROADWAY SITE 1						
0060	607-60316	*16 FOOT GATE TWIN	1.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0065	614-00011	SIGN PANEL (CLASS I)	60.000	60.000		
			SF	0.000	0.00	
			21.00000	60.000		1,260.00
0070	614-01582	STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	72.000	72.000		
			LF	0.000	0.00	
			40.00000	72.000		2,880.00
0075	625-00000	*CONSTRUCTION SURVEYING	0.500	0.500		
			L S	0.000	0.00	
			7,900.00000	0.500		3,950.00
0080	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			56,820.00000	0.500		28,410.00
0085	626-01000	PUBLIC INFORMATION SERVICES	0.500	0.500		
			L S	0.000	0.00	
			4,000.00000	0.500		2,000.00
0090	627-00005	*EPOXY PAVEMENT MARKING	36.000	36.000		
			GAL	0.000	0.00	
			75.00000	36.000		2,700.00
0095	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	59.000	59.000		
			GAL	0.000	0.00	
			33.00000	59.000		1,947.00
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	1.000	1.000		
			EACH	0.000	0.00	
			62.00000	1.000		62.00
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	11.000	11.000		
			EACH	0.000	0.00	
			66.00000	11.000		726.00
0110	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	2.000		
			EACH	0.000	0.00	
			110.00000	2.000		220.00

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CAT NO0200 ROADWAY SITE 1						
0115	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	32.000		
			SF	0.000	0.00	
			12.00000	32.000		384.00
0120	630-80360	*DRUM CHANNELIZING DEVICE	50.000	50.000		
			EACH	0.000	0.00	
			58.00000	50.000		2,900.00
0125	630-80380	*TRAFFIC CONE	82.000	82.000		
			EACH	0.000	0.00	
			12.00000	82.000		984.00
0410	625-00001	CONST SURVEYING (HOUR) MCR#1 / CO #002 ADDITIONAL SURVEYING HOURS	17.000	17.000		
			HOUR	0.000	0.00	
			100.00000	17.000		1,700.00
			CAT 0200	CURRENT AMT \$	226,034.37 \$	0.00 \$ 226,034.37
CAT NO0201 ROADWAY SITE 2 & 3						
0130	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,001.000	1,001.000		
			LF	0.000	0.00	
			1.95000	1,001.000		1,951.95
0135	202-01300	*REMOVAL OF END ANCHORAGE	3.000	3.000		
			EACH	0.000	0.00	
			160.00000	3.000		480.00
0140	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	5,867.000	5,867.000		
			CY	0.000	0.00	
			25.00000	5,867.000		146,675.00
0145	207-00205	TOPSOIL	1,018.000	1,018.000		
			CY	0.000	0.00	
			32.00000	1,018.000		32,576.00
0150	208-00020	SILT FENCE	1,079.000	1,079.000		
			LF	0.000	0.00	
			1.65000	1,079.000		1,780.35
0155	210-00810	RESET GROUND SIGN	3.000	3.000		
			EACH	0.000	0.00	
			160.00000	3.000		480.00

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CAT NO0201 ROADWAY SITE 2 & 3						
0160	210-04000	ADJUST STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
0165	212-00006	*SEEDING (NATIVE)	0.500	0.500		
			ACRE	0.000	0.00	
			775.00000	0.500		387.50
0170	212-00047	*SOIL PREPARATION (SPECIAL)	1.300	1.300		
			ACRE	0.000	0.00	
			660.00000	1.300		858.00
0175	213-00002	*MULCHING (WEED FREE HAY)	0.400	0.400		
			ACRE	0.000	0.00	
			535.00000	0.400		214.00
0180	213-00061	*MULCH TACKIFIER	123.000	123.000		
			LB	0.000	0.00	
			2.30000	123.000		282.90
0185	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	3,500.000	3,500.000		
			SY	0.000	0.00	
			1.25000	3,500.000		4,375.00
0190	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	95.000	95.000		
			CY	0.000	0.00	
			25.50000	95.000		2,422.50
0195	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	30.000	30.000		
			TON	0.000	0.00	
			132.00000	30.000		3,960.00
0200	403-34721	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	2,241.960	2,241.960		
			TON	0.000	0.00	
			49.00000	2,241.960		109,856.04
0205	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	711.000	711.000		
			GAL	0.000	0.00	
			1.75000	711.000		1,244.25
0210	506-00209	RIPRAP (9 INCH)	12.000	12.000		
			CY	0.000	0.00	
			50.34000	12.000		604.08

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CAT NO0201 ROADWAY SITE 2 & 3						
0215	603-10120	12 INCH CORRUGATED STEEL PIPE	160.000	160.000		
			LF	0.000	0.00	
			31.00000	160.000		4,960.00
0220	603-10240	24 INCH CORRUGATED STEEL PIPE	34.000	34.000		
			LF	0.000	0.00	
			35.00000	34.000		1,190.00
0225	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	946.000	946.000		
			LF	0.000	0.00	
			13.25000	946.000		12,534.50
0230	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	1.000		
			EACH	0.000	0.00	
			1,275.00000	1.000		1,275.00
0235	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,975.00000	2.000		3,950.00
0240	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0245	609-60011	*CURB TYPE 6 (SECTION M)	1,038.000	1,038.000		
			LF	0.000	0.00	
			9.25000	1,038.000		9,601.50
0250	612-00001	DELINEATOR (TYPE I)	34.000	34.000		
			EACH	0.000	0.00	
			18.00000	34.000		612.00
0255	612-00003	DELINEATOR (TYPE III)	7.000	7.000		
			EACH	0.000	0.00	
			21.00000	7.000		147.00
0260	614-01502	STEEL SIGN POST (2 INCH ROUND)	0.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0265	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	1.000	1.000		
			EACH	0.000	0.00	
			18,775.00000	1.000		18,775.00

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CAT NO0201 ROADWAY SITE 2 & 3						
0270	615-00030	EMBANKMENT PROTECTOR TYPE 3	4.000	4.000		
			EACH	0.000	0.00	
			800.00000	4.000		3,200.00
0275	625-00000	*CONSTRUCTION SURVEYING	0.500	0.500		
			L S	0.000	0.00	
			7,900.00000	0.500		3,950.00
0280	626-00000	*MOBILIZATION	0.500	0.500		
			L S	0.000	0.00	
			56,820.00000	0.500		28,410.00
0285	626-01000	PUBLIC INFORMATION SERVICES	0.160	0.160		
			L S	0.000	0.00	
			4,000.00000	0.160		640.00
0290	627-00005	*EPOXY PAVEMENT MARKING	49.000	49.000		
			GAL	0.000	0.00	
			75.00000	49.000		3,675.00
0295	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	59.000	59.000		
			GAL	0.000	0.00	
			33.00000	59.000		1,947.00
0300	629-01002	*SURVEY MONUMENT (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00
0305	630-00000	*FLAGGING	967.000	967.000		
			HOURL	0.000	0.00	
			23.00000	967.000		22,241.00
0310	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	32.000		
			DAY	0.000	0.00	
			91.00000	32.000		2,912.00
0315	630-00012	*TRAFFIC CONTROL MANAGEMENT	51.000	51.000		
			DAY	0.000	0.00	
			352.00000	51.000		17,952.00
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	3.000		
			EACH	0.000	0.00	
			62.00000	3.000		186.00

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CAT NO0201 ROADWAY SITE 2 & 3						
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	21.000	21.000		
			EACH	0.000	0.00	
			66.00000	21.000		1,386.00
0330	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	4.000		
			EACH	0.000	0.00	
			110.00000	4.000		440.00
0335	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	32.000		
			SF	0.000	0.00	
			12.00000	32.000		384.00
0340	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL	38.000	38.000		
			DAY	0.000	0.00	
			195.00000	38.000		7,410.00
0350	630-80360	*DRUM CHANNELIZING DEVICE	50.000	50.000		
			EACH	0.000	0.00	
			58.00000	50.000		2,900.00
0355	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0360	630-80380	*TRAFFIC CONE	18.000	18.000		
			EACH	0.000	0.00	
			12.00000	18.000		216.00
0365	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,930.880	4,930.880		
			F A	0.000	0.00	
			1.00000	4,930.880		4,930.88



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CAT NO0201 ROADWAY SITE 2 & 3						
0380	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70035	F/A SMOOTHNESS INCENTIVE PAVEMENT	-1,854.610	-1,854.610		
			F A	0.000	0.00	
			1.00000	-1,854.610		-1,854.61
0390	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	463,467.84 \$	0.00 \$ 463,467.84
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0400	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,500.00000	1.000		12,500.00
0405	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0415	900-00006	ADDED ITEM (DOLLAR)/ MCR#2 / CO#003 STATEWIDE CLAIM PRICE REDUCTION	0.000	-4,731.500		
			DOL	0.000	0.00	
			1.00000	-4,731.500		-4,731.50
0420	900-00006	ADDED ITEM (DOLLAR)/ MCR#3 / CO#004 ELK CREEK CLAIM PRICE REDUCTION	0.000	-3,240.260		
			DOL	0.000	0.00	
			1.00000	-3,240.260		-3,240.26
0425	900-00006	ADDED ITEM (DOLLAR)/	0.000	-8,719.000		
			DOL	8,719.000	8,719.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	21,500.00 \$	8,719.00 \$ 13,528.24
			PROJECT TOTAL	CURRENT AMT \$	711,002.21 \$	8,719.00 \$ 703,030.45