

ESTIMATE SUMMARY

12:58:12

CONTID: C14356R

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14356R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.5 DAYS

TIME ALLOW:

40 WORK DAYS

SH 110 THROUGH SILVERTON RESURFACING

PERCENT TIME: 43.75

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 110A-003

SH 110 THROUGH SILVERTON RESURFACING

NAME OF ROAD: SH 110/US 550

PROJECT COUNTIES: SAN JUAN

OURAY

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 08/20/2003

DATE TIME STARTED 07/11/2003

DATE LET 06/12/2003

DATE WORK BEGAN 07/22/2003

DATE AWARDED 06/26/2003

DATE TIME STOPPED 09/22/2003

DATE CONTRACT EXECUTED 07/09/2003

DATE ACCEPTED 09/22/2003

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 07/11/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,073,887.23 PARTICIPATING	\$ 1,176,703.04	\$ 1,176,703.04
AWARD PROJECT AMT:	\$ 1,939,947.90 NON-PARTICIPATING	39,786.60	39,786.60
PERCENT COMPLETE:	58.66% TOTAL EARNINGS	1,216,489.64	1,216,489.64
FUNDS AVAILABLE:	\$ 857,397.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,216,489.64	1,216,489.64
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,286.09	-8,286.09
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,208,203.55	1,208,203.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,208,203.55	1,208,203.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,208,203.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14356R
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/21/2003

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	CAT NO0200	S.H. 110				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	46,487.000	0.000		
			SY	46,487.000	127,839.25	
			2.75000	46,487.000		127,839.25
0010	203-01140	ROLLING	24.000	0.000		
			HOURL	24.000	2,520.00	
			105.00000	24.000		2,520.00
0015	203-01500	BLADING	25.000	0.000		
			HOURL	25.000	2,625.00	
			105.00000	25.000		2,625.00
0020	208-00005	EROSION LOG	250.000	0.000		
			LF	25.000	165.00	
			6.60000	25.000		165.00
0025	208-00020	SILT FENCE	4,202.000	0.000		
			LF	4,202.000	6,303.00	
			1.50000	4,202.000		6,303.00
0030	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	0.000	0.000		
			GAL	0.000	0.00	
			0.40000	0.000		0.00
0035	210-04050	ADJUST VALVE BOX	13.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			460.00000	0.000		0.00
0045	213-00004	*MULCHING (WEED FREE STRAW)	0.000	0.000		
			ACRE	0.000	0.00	
			530.00000	0.000		0.00
0050	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0055	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 S.H. 110						
0060	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	14,968.000	0.000		
			TON	2,838.430	103,602.70	
			36.50000	2,838.430		103,602.70
0065	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,040.440	0.000		
			TON	193.710	42,616.20	
			220.00000	193.710		42,616.20
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,412.000	0.000		
			GAL	762.000	1,143.00	
			1.50000	762.000		1,143.00
0075	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			2.30000	0.000		0.00
0080	420-00500	GEOTEXTILE (PAVING)	0.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0085	612-00001	DELINEATOR (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0090	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	77,200.00	
			77,200.00000	1.000		77,200.00
0095	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.750	6,000.00	
			8,000.00000	0.750		6,000.00
0100	627-00001	*PAVEMENT MARKING PAINT	235.000	0.000		
			GAL	0.000	0.00	
			21.30000	0.000		0.00
0105	630-00000	*FLAGGING	831.000	0.000		
			HOURL	347.250	10,417.50	
			30.00000	347.250		10,417.50
0110	630-00007	*TRAFFIC CONTROL INSPECTION	11.000	0.000		
			DAY	2.000	172.00	
			86.00000	2.000		172.00

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CAT NO0200 S.H. 110						
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	17.000	0.000		
			DAY	4.000	1,500.00	
			375.00000	4.000		1,500.00
0120	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	0.000		
			EACH	1.000	30.00	
			30.00000	1.000		30.00
0125	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	27.000	0.000		
			EACH	7.500	225.00	
			30.00000	7.500		225.00
0130	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0135	630-80360	*DRUM CHANNELIZING DEVICE	7.000	0.000		
			EACH	3.500	105.00	
			30.00000	3.500		105.00
0140	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0145	630-80380	*TRAFFIC CONE	100.000	0.000		
			EACH	50.000	300.00	
			6.00000	50.000		300.00
0150	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			3,460.00000	0.000		0.00
0155	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70025	F/A QUALITY INCENTIVE PAYMENT	36,947.900	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 S.H. 110						
0170	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	900-00006	ADDED ITEM (DOLLAR)/ ESCROW ACCOUNT FOR OUTSTANDING PAYROLLS	-235.920	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,090,152.53 \$	382,763.65 \$
						382,763.65
CAT NO0201 U.S. 550						
0180	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0185	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0190	403-34601	*HOT BITUMINOUS PAVEMENT (GRADING SX) (50)	5,891.800	0.000		
			TON	5,891.800	206,213.00	
			35.00000	5,891.800		206,213.00
0195	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	7,279.400	0.000		
			TON	8,186.190	298,795.94	
			36.50000	8,186.190		298,795.94
0200	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	905.600	0.000		
			TON	967.080	212,757.60	
			220.00000	967.080		212,757.60
0205	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,975.500	0.000		
			GAL	2,975.500	4,463.25	
			1.50000	2,975.500		4,463.25
0210	627-00001	*PAVEMENT MARKING PAINT	698.000	0.000		
			GAL	175.000	3,727.50	
			21.30000	175.000		3,727.50

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CAT NO0201 U.S. 550							
0215	630-00000	*FLAGGING	1,147.000	0.000			
			HOURLY	1,147.000	34,410.00		
			30.00000	1,147.000		34,410.00	
0220	630-00007	*TRAFFIC CONTROL INSPECTION	4.000	0.000			
			DAY	4.000	344.00		
			86.00000	4.000		344.00	
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	13.000	0.000			
			DAY	13.000	4,875.00		
			375.00000	13.000		4,875.00	
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	23.000	0.000			
			EACH	4.500	135.00		
			30.00000	4.500		135.00	
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	0.000			
			EACH	11.000	330.00		
			30.00000	11.000		330.00	
0240	630-80380	*TRAFFIC CONE	25.000	0.000			
			EACH	12.500	75.00		
			6.00000	12.500		75.00	
0265	630-00001	PILOT CAR OPERATION ON US 550 ONLY	142.000	0.000			
			HOURLY	141.000	5,922.00		
			42.00000	141.000		5,922.00	
0270	900-00014	ADDED ITEM (LUMP SUM)/ PRIME CONTRACTOR ADMINISTRATIVE COMPENSATION FOR PILOT CAR	1.000	0.000			
			L S	1.000	346.10		
			346.10000	1.000		346.10	
			CAT 0201	CURRENT AMT \$	737,912.85 \$	772,394.39 \$	772,394.39
CAT NO0280 ROADWAY - STATE FUNDED							
0245	304-06020	*AGGREGATE BASE COURSE (CLASS 6) (FURNISH ONLY)	12,815.820	0.000			
			TON	2,273.520	39,786.60		
			17.50000	2,273.520		39,786.60	
			CAT 0280	CURRENT AMT \$	224,276.85 \$	39,786.60 \$	39,786.60
CAT NO0400 CONSTRUCTION ENGINEERING							
0250	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000			
			EACH	1.000	9,000.00		
			9,000.00000	1.000		9,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0255	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0260	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	545.00	
			545.00000	1.000		545.00
			CAT 0400	CURRENT AMT	\$ 21,545.00	\$ 21,545.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,073,887.23	\$ 1,216,489.64