

ESTIMATE SUMMARY

11:20:22

CONTID: C14356R

ESTIMATE NO: 0003 FINL

SPEC YR: 2002

PCN: 14356R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.0 DAYS

TIME ALLOW:

40 WORK DAYS

SH 110 THROUGH SILVERTON RESURFACING

PERCENT TIME: 92.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

STA 110A-003

SH 110 THROUGH SILVERTON RESURFACING

NAME OF ROAD:

SH 110/US 550

PROJECT COUNTIES:

SAN JUAN

OURAY

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
2273 RIVER ROAD

PAY PERIOD ENDING

11/07/2003

DATE TIME STARTED 07/11/2003

DATE LET

06/12/2003

DATE WORK BEGAN 07/22/2003

DATE AWARDED

06/26/2003

DATE TIME STOPPED 09/22/2003

DATE CONTRACT EXECUTED

07/09/2003

DATE ACCEPTED 09/22/2003

GRAND JUNCTION

CO 81505

970/243-4900

DATE NOTICE TO PROCEED

07/11/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,073,887.23 PARTICIPATING	\$ 1,849,610.39	\$ 2,992.02
AWARD PROJECT AMT:	\$ 1,939,947.90 NON-PARTICIPATING	224,276.85	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	2,073,887.24	2,992.02
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,073,887.24	2,992.02
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	14,342.61
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,073,887.24	17,334.63
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,073,887.24	17,334.63
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 17,334.63

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 110A-003

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 S.H. 110						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	46,487.000	46,487.000		
			SY	0.000	0.00	
			2.75000	46,487.000		127,839.25
0010	203-01140	ROLLING	24.000	24.000		
			HOURL	0.000	0.00	
			105.00000	24.000		2,520.00
0015	203-01500	BLADING	25.000	25.000		
			HOURL	0.000	0.00	
			105.00000	25.000		2,625.00
0020	208-00005	EROSION LOG	250.000	25.000		
			LF	225.000	1,485.00	
			6.60000	250.000		1,650.00
0025	208-00020	SILT FENCE	4,202.000	4,202.000		
			LF	0.000	0.00	
			1.50000	4,202.000		6,303.00
0030	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	0.000	0.000		
			GAL	0.000	0.00	
			0.40000	0.000		0.00
0035	210-04050	ADJUST VALVE BOX	13.000	12.000		
			EACH	1.000	300.00	
			300.00000	13.000		3,900.00
0040	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			460.00000	0.000		0.00
0045	213-00004	*MULCHING (WEED FREE STRAW)	0.000	0.000		
			ACRE	0.000	0.00	
			530.00000	0.000		0.00
0050	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0055	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 S.H. 110						
0060	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	14,968.000	14,967.810		
			TON	0.190	6.94	
			36.50000	14,968.000		546,332.00
0065	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,040.440	1,040.440		
			TON	0.000	0.00	
			220.00000	1,040.440		228,896.80
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,412.000	3,412.000		
			GAL	0.000	0.00	
			1.50000	3,412.000		5,118.00
0075	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			2.30000	0.000		0.00
0080	420-00500	GEOTEXTILE (PAVING)	0.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0085	612-00001	DELINEATOR (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0090	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			77,200.00000	1.000		77,200.00
0095	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			8,000.00000	1.000		8,000.00
0100	627-00001	*PAVEMENT MARKING PAINT	235.000	0.000		
			GAL	235.000	5,005.50	
			21.30000	235.000		5,005.50
0105	630-00000	*FLAGGING	831.000	831.000		
			HOUR	0.000	0.00	
			30.00000	831.000		24,930.00
0110	630-00007	*TRAFFIC CONTROL INSPECTION	11.000	11.000		
			DAY	0.000	0.00	
			86.00000	11.000		946.00

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CAT NO0200 S.H. 110						
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	17.000	17.000		
			DAY	0.000	0.00	
			375.00000	17.000		6,375.00
0120	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	10.800		
			EACH	11.200	336.00	
			30.00000	22.000		660.00
0125	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	27.000	18.900		
			EACH	8.100	243.00	
			30.00000	27.000		810.00
0130	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	0.000		
			EACH	2.000	60.00	
			30.00000	2.000		60.00
0135	630-80360	*DRUM CHANNELIZING DEVICE	7.000	6.300		
			EACH	0.700	21.00	
			30.00000	7.000		210.00
0140	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0145	630-80380	*TRAFFIC CONE	100.000	90.000		
			EACH	10.000	60.00	
			6.00000	100.000		600.00
0150	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			3,460.00000	1.000		3,460.00
0155	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70025	F/A QUALITY INCENTIVE PAYMENT	36,947.900	36,947.900		
			F A	0.000	0.00	
			1.00000	36,947.900		36,947.90

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CAT NO0200 S.H. 110						
0170	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	900-00006	ADDED ITEM (DOLLAR)/ ESCROW ACCOUNT FOR OUTSTANDING PAYROLLS	-235.920	0.000		
			DOL	-235.920	-235.92	
			1.00000	-235.920		-235.92
			CAT 0200	CURRENT AMT	\$ 1,090,152.53 \$	7,281.52 \$ 1,090,152.53
CAT NO0201 U.S. 550						
0180	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0185	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0190	403-34601	*HOT BITUMINOUS PAVEMENT (GRADING SX) (50)	5,891.800	5,891.800		
			TON	0.000	0.00	
			35.00000	5,891.800		206,213.00
0195	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	7,279.400	7,275.400		
			TON	4.000	146.00	
			36.50000	7,279.400		265,698.10
0200	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	905.600	905.600		
			TON	0.000	0.00	
			220.00000	905.600		199,232.00
0205	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,975.500	2,975.500		
			GAL	0.000	0.00	
			1.50000	2,975.500		4,463.25
0210	627-00001	*PAVEMENT MARKING PAINT	698.000	933.000		
			GAL	-235.000	-5,005.50	
			21.30000	698.000		14,867.40

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CAT NO0201 U.S. 550							
0215	630-00000	*FLAGGING	1,147.000	1,147.000			
			HOOR	0.000	0.00		
			30.00000	1,147.000		34,410.00	
0220	630-00007	*TRAFFIC CONTROL INSPECTION	4.000	4.000			
			DAY	0.000	0.00		
			86.00000	4.000		344.00	
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	13.000	13.000			
			DAY	0.000	0.00		
			375.00000	13.000		4,875.00	
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	23.000	8.100			
			EACH	14.900	447.00		
			30.00000	23.000		690.00	
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	19.800			
			EACH	2.200	66.00		
			30.00000	22.000		660.00	
0240	630-80380	*TRAFFIC CONE	25.000	22.500			
			EACH	2.500	15.00		
			6.00000	25.000		150.00	
0265	630-00001	PILOT CAR OPERATION ON US 550 ONLY	142.000	141.000			
			HOOR	1.000	42.00		
			42.00000	142.000		5,964.00	
0270	900-00014	ADDED ITEM (LUMP SUM)/ PRIME CONTRACTOR ADMINISTRATIVE COMPENSATION FOR PILOT CAR	1.000	1.000			
			L S	0.000	0.00		
			346.10000	1.000		346.10	
			CAT 0201	CURRENT AMT \$	737,912.85 \$	-4,289.50 \$	737,912.85
CAT NO0280 ROADWAY - STATE FUNDED							
0245	304-06020	*AGGREGATE BASE COURSE (CLASS 6) (FURNISH ONLY)	12,815.820	12,815.820			
			TON	0.000	0.00		
			17.50000	12,815.820		224,276.85	
			CAT 0280	CURRENT AMT \$	224,276.85 \$	0.00 \$	224,276.85
CAT NO0400 CONSTRUCTION ENGINEERING							
0250	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0255	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0260	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			545.00000	1.000		545.00
			CAT 0400	CURRENT AMT	\$ 21,545.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,073,887.23	\$ 2,992.02
					\$ 2,073,887.23	