

ESTIMATE SUMMARY

12:57:22

CONTID: C14381

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14381-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
SH 3, EAST OF DURANGO

TIME CHARGED: 24.0 DAYS
PERCENT TIME: 80.00

TIME ALLOW: 30 WORK DAYS
ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: STA 003A-001
SH 3, EAST OF DURANGO
NAME OF ROAD: SH 3
PROJECT COUNTIES: LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP dba FOUR CORNER dba FOUR CORNER MATERI.
P. O. BOX 2707
DURANGO CO 81302 970/247-2172

PAY PERIOD ENDING 09/24/2004 DATE TIME STARTED 03/18/2004
DATE LET 02/26/2004 DATE WORK BEGAN 08/12/2004
DATE AWARDED 03/03/2004 DATE TIME STOPPED
DATE CONTRACT EXECUTED 03/17/2004 DATE ACCEPTED
DATE NOTICE TO PROCEED 03/18/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 813,189.34 PARTICIPATING	\$ 404,416.05	\$ 336,757.68
AWARD PROJECT AMT:	\$ 860,821.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	49.73% TOTAL EARNINGS	404,416.05	336,757.68
FUNDS AVAILABLE:	\$ 408,773.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	404,416.05	336,757.68
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,200.58	-3,865.32
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	400,215.47	332,892.36
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	400,215.47	332,892.36
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 332,892.36

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14381
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 PROJECT: STA 003A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 09/24/2004
 12:57:22

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CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	5.000	0.000		
			LF	5.000	165.00	
			33.00000	5.000		165.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	80.000	0.000		
			LF	80.000	2,640.00	
			33.00000	80.000		2,640.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	1,116.000	1,116.000		
			SY	0.000	0.00	
			16.10000	1,116.000		17,967.60
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,685.000	0.000		
			SY	3,685.000	9,212.50	
			2.50000	3,685.000		9,212.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,138.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	9.000	0.000		
			EACH	0.000	0.00	
			137.50000	0.000		0.00
0035	202-04002	*CLEAN CULVERT	11.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0040	203-01100	PROOF ROLLING	50.000	0.000		
			HOUR	0.000	0.00	
			54.00000	0.000		0.00
0045	203-01500	BLADING	100.000	21.000		
			HOUR	33.000	3,168.00	
			96.00000	54.000		5,184.00
0050	203-01597	*POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			220.00000	0.000		0.00
0055	208-00005	EROSION LOG	120.000	120.000		
			LF	0.000	0.00	
			7.40000	120.000		888.00

CONTID: C14381
 PCN: 14381-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
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 12:57:22

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CAT NO0200 ROADWAY						
0060	208-00020	SILT FENCE	100.000	50.000		
			LF	6.000	20.40	
			3.40000	56.000		190.40
0065	212-00006	*SEEDING (NATIVE)	0.900	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0070	213-00004	*MULCHING (WEED FREE STRAW)	0.900	0.000		
			ACRE	0.000	0.00	
			1,650.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	122.000	0.000		
			LB	0.000	0.00	
			3.25000	0.000		0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	2,452.000	0.000		
			TON	0.000	0.00	
			13.50000	0.000		0.00
0085	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			70.00000	0.000		0.00
0090	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	9,671.000	482.590		
			TON	6,682.110	187,099.08	
			28.00000	7,164.700		200,611.60
0095	403-35701	HOT BITUMINOUS PAVEMENT (GRADING S-FINES) (75)	0.000	0.000		
			TON	0.000	0.00	
			25.75000	0.000		0.00
0100	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	582.000	24.520		
			TON	360.180	61,230.60	
			170.00000	384.700		65,399.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,893.000	248.000		
			GAL	2,600.000	5,720.00	
			2.20000	2,848.000		6,265.60
0110	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14381
 PCN: 14381-BID
 PROJECT: STA 003A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 09/24/2004
 12:57:22

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CAT NO0200 ROADWAY						
0115	506-00000	*RIPRAP	16.000 CY 330.00000	0.000 16.000 16.000	5,280.00	5,280.00
0120	604-00305	*INLET TYPE C (5 FOOT)	1.000 EACH 2,475.00000	0.000 1.000 1.000	2,475.00	2,475.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,225.000 LF 13.00000	0.000 0.000 0.000	0.00	0.00
0130	606-01340	*END ANCHORAGE TYPE 3D	1.000 EACH 539.00000	0.000 0.000 0.000	0.00	0.00
0135	606-02003	*END ANCHORAGE (NONFLARED)	6.000 EACH 2,835.00000	0.000 0.000 0.000	0.00	0.00
0140	606-02005	*END ANCHORAGE (FLARED)	2.000 EACH 3,045.00000	0.000 0.000 0.000	0.00	0.00
0145	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	44.000 LF 88.00000	0.000 44.000 44.000	3,872.00	3,872.00
0150	612-00001	*DELINEATOR (TYPE I)	109.000 EACH 17.60000	0.000 0.000 0.000	0.00	0.00
0155	612-00002	*DELINEATOR (TYPE II)	28.000 EACH 19.80000	0.000 0.000 0.000	0.00	0.00
0160	612-00003	*DELINEATOR (TYPE III)	16.000 EACH 20.90000	0.000 0.000 0.000	0.00	0.00
0165	617-00024	*24 INCH CULVERT PIPE	21.000 LF 77.00000	0.000 21.000 21.000	1,617.00	1,617.00

CONTID: C14381
 PCN: 14381-BID
 PROJECT: STA 003A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 09/24/2004
 12:57:22

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.217		
			L S	0.303	26,967.00	
			89,000.00000	0.520		46,280.00
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.250	450.00	
			1,800.00000	0.500		900.00
0180	627-00001	*PAVEMENT MARKING PAINT	279.000	0.000		
			GAL	27.000	475.20	
			17.60000	27.000		475.20
0185	630-00000	*FLAGGING	1,500.000	167.000		
			HOUR	784.000	17,679.20	
			22.55000	951.000		21,445.05
0190	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	2.000		
			DAY	15.000	1,402.50	
			93.50000	17.000		1,589.50
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	7.000		
			DAY	16.000	6,864.00	
			429.00000	23.000		9,867.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	3.000		
			EACH	1.000	22.00	
			22.00000	4.000		88.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	43.000	10.500		
			EACH	2.000	66.00	
			33.00000	12.500		412.50
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	0.000	0.00	
			38.50000	3.000		115.50
0215	630-80360	*DRUM CHANNELIZING DEVICE	200.000	19.000		
			EACH	7.000	123.20	
			17.60000	26.000		457.60
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	1.500		
			EACH	1.500	33.00	
			22.00000	3.000		66.00

CONTID: C14381
 PCN: 14381-BID
 PROJECT: STA 003A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 09/24/2004
 12:57:22

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CAT NO0200 ROADWAY						
0225	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0230	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			39.00000	0.000		0.00
0235	630-80380	*TRAFFIC CONE	400.000	40.000		
			EACH	40.000	176.00	
			4.40000	80.000		352.00
0240	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			900.00000	0.000		0.00
0245	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0250	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	4,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14381
 PCN: 14381-BID
 PROJECT: STA 003A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 09/24/2004
 12:57:22

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CAT NO0200 ROADWAY							
0280	700-70380	F/A EROSION CONTROL	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	203-01140	ROLLING	100.000	0.000			
			HOUR	0.000	0.00		
			52.50000	0.000		0.00	
0295	203-01594	COMBINATION LOADER	100.000	0.000			
			HOUR	0.000	0.00		
			80.00000	0.000		0.00	
0300	203-01565	HYDRAULIC EXCAVATOR	16.000	0.000			
			HOUR	0.000	0.00		
			185.00000	0.000		0.00	
0305	203-01582	TRUCK (DUMP)	100.000	0.000			
			HOUR	0.000	0.00		
			59.40000	0.000		0.00	
0315	900-00007	ADDED ITEM (EACH)/ 7 FT. GUARDRAIL POSTS.	44.000	0.000			
			EACH	0.000	0.00		
			21.36000	0.000		0.00	
0320	900-00007	ADDED ITEM (EACH)/ CBC POST.	2.000	0.000			
			EACH	0.000	0.00		
			750.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	812,589.34 \$	336,757.68 \$	403,816.05
CAT NO0400 CONSTRUCTION ENGINEERING							
0285	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			600.00000	1.000		600.00	
			CAT 0400	CURRENT AMT \$	600.00 \$	0.00 \$	600.00
			PROJECT TOTAL	CURRENT AMT \$	813,189.34 \$	336,757.68 \$	404,416.05