

ESTIMATE SUMMARY

13:28:15

CONTID: C14381

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14381-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
SH 3, EAST OF DURANGO

TIME CHARGED: 39.0 DAYS
PERCENT TIME: 86.67

TIME ALLOW: 45 WORK DAYS
ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: STA 003A-001
SH 3, EAST OF DURANGO
NAME OF ROAD: SH 3
PROJECT COUNTIES: LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP dba FOUR CORNER dba FOUR CORNER MATERI.
P. O. BOX 2707
DURANGO CO 81302 970/247-2172

PAY PERIOD ENDING 10/22/2004
DATE LET 02/26/2004
DATE AWARDED 03/03/2004
DATE CONTRACT EXECUTED 03/17/2004
DATE NOTICE TO PROCEED 03/18/2004
DATE TIME STARTED 03/18/2004
DATE WORK BEGAN 08/12/2004
DATE TIME STOPPED
DATE ACCEPTED

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 879,886.20 PARTICIPATING	\$ 749,824.05	\$ 345,408.00
AWARD PROJECT AMT:	\$ 860,821.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.22% TOTAL EARNINGS	749,824.05	345,408.00
FUNDS AVAILABLE:	\$ 130,062.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	749,824.05	345,408.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,563.56	-3,362.98
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	742,260.49	342,045.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	742,260.49	342,045.02
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 342,045.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	8.000	5.000		
			LF	3.000	99.00	
			33.00000	8.000		264.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	80.000	80.000		
			LF	0.000	0.00	
			33.00000	80.000		2,640.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	1,116.000	1,116.000		
			SY	0.000	0.00	
			16.10000	1,116.000		17,967.60
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,685.000	3,685.000		
			SY	0.000	0.00	
			2.50000	3,685.000		9,212.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,143.000	0.000		
			LF	1,143.000	2,457.45	
			2.15000	1,143.000		2,457.45
0030	202-01300	*REMOVAL OF END ANCHORAGE	8.000	0.000		
			EACH	8.000	1,100.00	
			137.50000	8.000		1,100.00
0035	202-04002	*CLEAN CULVERT	13.000	0.000		
			EACH	6.000	6,600.00	
			1,100.00000	6.000		6,600.00
0040	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			54.00000	0.000		0.00
0045	203-01500	BLADING	200.000	54.000		
			HOUR	52.000	4,992.00	
			96.00000	106.000		10,176.00
0050	203-01597	*POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			220.00000	0.000		0.00
0055	208-00005	EROSION LOG	120.000	120.000		
			LF	0.000	0.00	
			7.40000	120.000		888.00

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CAT NO0200 ROADWAY						
0060	208-00020	SILT FENCE	406.000	56.000		
			LF	350.000	1,190.00	
			3.40000	406.000		1,380.40
0065	212-00006	*SEEDING (NATIVE)	0.900	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0070	213-00004	*MULCHING (WEED FREE STRAW)	0.900	0.000		
			ACRE	0.000	0.00	
			1,650.00000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	122.000	0.000		
			LB	0.000	0.00	
			3.25000	0.000		0.00
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	2,452.000	0.000		
			TON	1,738.730	23,472.86	
			13.50000	1,738.730		23,472.86
0085	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			70.00000	0.000		0.00
0090	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	11,379.400	7,164.700		
			TON	4,214.700	118,011.60	
			28.00000	11,379.400		318,623.20
0095	403-35701	HOT BITUMINOUS PAVEMENT (GRADING S-FINES) (75)	0.000	0.000		
			TON	0.000	0.00	
			25.75000	0.000		0.00
0100	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	619.980	384.700		
			TON	235.280	39,997.60	
			170.00000	619.980		105,396.60
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,741.000	2,848.000		
			GAL	893.000	1,964.60	
			2.20000	3,741.000		8,230.20
0110	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	3,741.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	506-00000	*RIPRAP	16.000 CY 330.00000	16.000 0.000 16.000	0.00 0.00	5,280.00
0120	604-00305	*INLET TYPE C (5 FOOT)	1.000 EACH 2,475.00000	1.000 0.000 1.000	0.00 0.00	2,475.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,450.000 LF 13.00000	0.000 2,450.000 2,450.000	31,850.00	31,850.00
0130	606-01340	*END ANCHORAGE TYPE 3D	1.000 EACH 539.00000	0.000 1.000 1.000	539.00	539.00
0135	606-02003	*END ANCHORAGE (NONFLARED)	6.000 EACH 2,835.00000	0.000 6.000 6.000	17,010.00	17,010.00
0140	606-02005	*END ANCHORAGE (FLARED)	2.000 EACH 3,045.00000	0.000 2.000 2.000	6,090.00	6,090.00
0145	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	44.000 LF 88.00000	44.000 0.000 44.000	0.00	3,872.00
0150	612-00001	*DELINEATOR (TYPE I)	109.000 EACH 17.60000	0.000 0.000 0.000	0.00	0.00
0155	612-00002	*DELINEATOR (TYPE II)	28.000 EACH 19.80000	0.000 0.000 0.000	0.00	0.00
0160	612-00003	*DELINEATOR (TYPE III)	16.000 EACH 20.90000	0.000 0.000 0.000	0.00	0.00
0165	617-00024	*24 INCH CULVERT PIPE	29.000 LF 77.00000	21.000 8.000 29.000	616.00	2,233.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.520		
			L S	0.347	30,883.00	
			89,000.00000	0.867		77,163.00
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	450.00	
			1,800.00000	0.750		1,350.00
0180	627-00001	*PAVEMENT MARKING PAINT	279.000	27.000		
			GAL	115.000	2,024.00	
			17.60000	142.000		2,499.20
0185	630-00000	*FLAGGING	1,600.000	951.000		
			HOUR	492.000	11,094.60	
			22.55000	1,443.000		32,539.65
0190	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	17.000		
			DAY	15.000	1,402.50	
			93.50000	32.000		2,992.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	23.000		
			DAY	15.000	6,435.00	
			429.00000	38.000		16,302.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	4.000		
			EACH	10.400	228.80	
			22.00000	14.400		316.80
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	12.500		
			EACH	18.100	597.30	
			33.00000	30.600		1,009.80
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	2.400	92.40	
			38.50000	5.400		207.90
0215	630-80360	*DRUM CHANNELIZING DEVICE	136.000	26.000		
			EACH	96.400	1,696.64	
			17.60000	122.400		2,154.24
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	9.000	3.000		
			EACH	5.100	112.20	
			22.00000	8.100		178.20

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CAT NO0200 ROADWAY						
0225	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0230	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			39.00000	0.000		0.00
0235	630-80380	*TRAFFIC CONE	160.000	80.000		
			EACH	64.000	281.60	
			4.40000	144.000		633.60
0240	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			900.00000	0.000		0.00
0245	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0250	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	4,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70380	F/A EROSION CONTROL	0.000	0.000			
		F A		0.000	0.00		
			1.00000	0.000		0.00	
0290	203-01140	ROLLING	100.000	0.000			
		HOUR		29.000	1,522.50		
			52.50000	29.000		1,522.50	
0295	203-01594	COMBINATION LOADER	150.000	0.000			
		HOUR		146.000	11,680.00		
			80.00000	146.000		11,680.00	
0300	203-01565	HYDRAULIC EXCAVATOR	16.000	0.000			
		HOUR		16.000	2,960.00		
			185.00000	16.000		2,960.00	
0305	203-01582	TRUCK (DUMP)	150.000	0.000			
		HOUR		82.000	4,870.80		
			59.40000	82.000		4,870.80	
0315	900-00007	ADDED ITEM (EACH)/ 7 FT. GUARDRAIL POSTS.	44.000	0.000			
		EACH		44.000	939.84		
			21.36000	44.000		939.84	
0320	900-00007	ADDED ITEM (EACH)/ CBC POST.	2.000	0.000			
		EACH		2.000	1,500.00		
			750.00000	2.000		1,500.00	
0325	304-02000	ABC (CL 2)	377.210	0.000			
		TON		377.210	5,092.34		
			13.50000	377.210		5,092.34	
0330	304-06000	ABC (CL 6)	389.780	0.000			
		TON		389.780	5,554.37		
			14.25000	389.780		5,554.37	
			CAT 0200	CURRENT AMT \$	879,286.20 \$	345,408.00 \$	749,224.05
CAT NO0400 CONSTRUCTION ENGINEERING							
0285	620-00020	SANITARY FACILITY	1.000	1.000			
		EACH		0.000	0.00		
			600.00000	1.000		600.00	
			CAT 0400	CURRENT AMT \$	600.00 \$	0.00 \$	600.00
PROJECT TOTAL			CURRENT AMT \$	879,886.20 \$	345,408.00 \$	749,824.05	