

ESTIMATE RUN 01/28/2005

ESTIMATE SUMMARY

14:46:31

CONTID: C14381	ESTIMATE NO: 0004	PROG	SPEC YR: 2002
PCN: 14381-BID	COFRS REPORTING CATEGORY: 5		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 45.0 DAYS	TIME ALLOW:	45 WORK DAYS
SH 3, EAST OF DURANGO	PERCENT TIME: 100.00	ORIG TIME ALLOW:	30 WORK DAYS

PROJECT NO: STA 003A-001
SH 3, EAST OF DURANGO

NAME OF ROAD: SH 3

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP dba FOUR CORNER dba FOUR CORNER MATERI.	PAY PERIOD ENDING	01/28/2005	DATE TIME STARTED	03/18/2004
P. O. BOX 2707	DATE LET	02/26/2004	DATE WORK BEGAN	08/12/2004
	DATE AWARDED	03/03/2004	DATE TIME STOPPED	01/31/2005
	DATE CONTRACT EXECUTED	03/17/2004	DATE ACCEPTED	01/31/2005
DURANGO CO 81302 970/247-2172	DATE NOTICE TO PROCEED	03/18/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	825,475.43 PARTICIPATING	\$ 785,876.57	\$ 36,052.52
AWARD PROJECT AMT: \$	860,821.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.20% TOTAL EARNINGS	785,876.57	36,052.52
FUNDS AVAILABLE: \$	39,598.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	785,876.57	36,052.52
TOTAL CLAIMS: \$	0.00 RETAINAGE	-7,711.08	-147.52
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	778,165.49	35,905.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	778,165.49	35,905.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 35,905.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00035	*REMOVAL OF PIPE	8.000	8.000		
		LF		0.000	0.00	
			33.00000	8.000		264.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	80.000	80.000		
		LF		0.000	0.00	
			33.00000	80.000		2,640.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	1,116.000	1,116.000		
		SY		0.000	0.00	
			16.10000	1,116.000		17,967.60
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,685.000	3,685.000		
		SY		0.000	0.00	
			2.50000	3,685.000		9,212.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,143.000	1,143.000		
		LF		0.000	0.00	
			2.15000	1,143.000		2,457.45
0030	202-01300	*REMOVAL OF END ANCHORAGE	8.000	8.000		
		EACH		0.000	0.00	
			137.50000	8.000		1,100.00
0035	202-04002	*CLEAN CULVERT	14.000	6.000		
		EACH		8.000	8,800.00	
			1,100.00000	14.000		15,400.00
0040	203-01100	PROOF ROLLING	0.000	0.000		
		HOUR		0.000	0.00	
			54.00000	0.000		0.00
0045	203-01500	BLADING	124.000	106.000		
		HOUR		18.000	1,728.00	
			96.00000	124.000		11,904.00
0050	203-01597	*POTHOLING	0.000	0.000		
		HOUR		0.000	0.00	
			220.00000	0.000		0.00
0055	208-00005	EROSION LOG	120.000	120.000		
		LF		0.000	0.00	
			7.40000	120.000		888.00

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CAT NO0200 ROADWAY						
0060	208-00020	SILT FENCE	406.000	406.000		
		LF		0.000	0.00	
			3.40000	406.000		1,380.40
0065	212-00006	*SEEDING (NATIVE)	1.100	0.000		
		ACRE		1.100	605.00	
			550.00000	1.100		605.00
0070	213-00004	*MULCHING (WEED FREE STRAW)	1.100	0.000		
		ACRE		1.100	1,815.00	
			1,650.00000	1.100		1,815.00
0075	213-00061	*MULCH TACKIFIER	150.000	0.000		
		LB		149.000	484.25	
			3.25000	149.000		484.25
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,477.460	1,738.730		
		TON		430.270	5,808.65	
			13.50000	2,169.000		29,281.50
0085	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
		SY		0.000	0.00	
			70.00000	0.000		0.00
0090	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	11,379.400	11,379.400		
		TON		0.000	0.00	
			28.00000	11,379.400		318,623.20
0095	403-35701	HOT BITUMINOUS PAVEMENT (GRADING S-FINES) (75)	0.000	0.000		
		TON		0.000	0.00	
			25.75000	0.000		0.00
0100	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	621.230	619.980		
		TON		1.250	212.50	
			170.00000	621.230		105,609.10
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,741.000	3,741.000		
		GAL		-65.000	-143.00	
			2.20000	3,676.000		8,087.20
0110	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
		GAL		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	506-00000	*RIPRAP	16.000	16.000		
			CY	0.000	0.00	
			330.00000	16.000		5,280.00
0120	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,475.00000	1.000		2,475.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,450.000	2,450.000		
			LF	0.000	0.00	
			13.00000	2,450.000		31,850.00
0130	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			539.00000	1.000		539.00
0135	606-02003	*END ANCHORAGE (NONFLARED)	6.000	6.000		
			EACH	0.000	0.00	
			2,835.00000	6.000		17,010.00
0140	606-02005	*END ANCHORAGE (FLARED)	2.000	2.000		
			EACH	0.000	0.00	
			3,045.00000	2.000		6,090.00
0145	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	44.000	44.000		
			LF	0.000	0.00	
			88.00000	44.000		3,872.00
0150	612-00001	*DELINEATOR (TYPE I)	65.000	0.000		
			EACH	65.000	1,144.00	
			17.60000	65.000		1,144.00
0155	612-00002	*DELINEATOR (TYPE II)	77.000	0.000		
			EACH	77.000	1,524.60	
			19.80000	77.000		1,524.60
0160	612-00003	*DELINEATOR (TYPE III)	9.000	0.000		
			EACH	9.000	188.10	
			20.90000	9.000		188.10
0165	617-00024	*24 INCH CULVERT PIPE	43.000	29.000		
			LF	14.000	1,078.00	
			77.00000	43.000		3,311.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.867		
			L S	0.000	0.00	
			89,000.00000	0.867		77,163.00
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	450.00	
			1,800.00000	1.000		1,800.00
0180	627-00001	*PAVEMENT MARKING PAINT	377.000	142.000		
			GAL	159.000	2,798.40	
			17.60000	301.000		5,297.60
0185	630-00000	*FLAGGING	1,637.000	1,443.000		
			HOURL	194.000	4,374.70	
			22.55000	1,637.000		36,914.35
0190	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	32.000		
			DAY	6.000	561.00	
			93.50000	38.000		3,553.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	38.000		
			DAY	7.000	3,003.00	
			429.00000	45.000		19,305.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	14.400		
			EACH	0.000	0.00	
			22.00000	14.400		316.80
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	30.600		
			EACH	0.000	0.00	
			33.00000	30.600		1,009.80
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	5.400		
			EACH	0.000	0.00	
			38.50000	5.400		207.90
0215	630-80360	*DRUM CHANNELIZING DEVICE	136.000	122.400		
			EACH	0.000	0.00	
			17.60000	122.400		2,154.24
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	9.000	8.100		
			EACH	0.000	0.00	
			22.00000	8.100		178.20

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CAT NO0200 ROADWAY						
0225	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0230	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			39.00000	0.000		0.00
0235	630-80380	*TRAFFIC CONE	160.000	144.000		
			EACH	-36.000	-158.40	
			4.40000	108.000		475.20
0240	630-80510	MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			L S	0.000	0.00	
			900.00000	0.000		0.00
0245	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0250	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	3,207.600	0.000		
			F A	2,605.230	2,605.23	
			1.00000	2,605.230		2,605.23
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	-3,280.780	-3,280.78	
			1.00000	-3,280.780		-3,280.78
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70380	F/A EROSION CONTROL	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0290	203-01140	ROLLING	39.000	29.000		
		HOURL		10.000	525.00	
			52.50000	39.000		2,047.50
0295	203-01594	COMBINATION LOADER	165.000	146.000		
		HOURL		19.000	1,520.00	
			80.00000	165.000		13,200.00
0300	203-01565	HYDRAULIC EXCAVATOR	16.000	16.000		
		HOURL		0.000	0.00	
			185.00000	16.000		2,960.00
0305	203-01582	TRUCK (DUMP)	150.000	82.000		
		HOURL		0.000	0.00	
			59.40000	82.000		4,870.80
0315	900-00007	ADDED ITEM (EACH)/ 7 FT. GUARDRAIL POSTS.	44.000	44.000		
		EACH		0.000	0.00	
			21.36000	44.000		939.84
0320	900-00007	ADDED ITEM (EACH)/ CBC POST.	2.000	2.000		
		EACH		0.000	0.00	
			750.00000	2.000		1,500.00
0325	304-02000	ABC (CL 2)	377.210	377.210		
		TON		0.000	0.00	
			13.50000	377.210		5,092.34
0330	304-06000	ABC (CL 6)	389.780	389.780		
		TON		0.000	0.00	
			14.25000	389.780		5,554.37
CAT 0200			CURRENT AMT \$	824,466.16 \$	35,643.25 \$	784,867.29
CAT NO0400 CONSTRUCTION ENGINEERING						
0285	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			600.00000	1.000		600.00

CONTID:	C14381	COLORADO DEPARTMENT OF TRANSPORTATION	Page 8
PCN:	14381-BID		ESTIMATE RUN 01/28/2005
PROJECT:	STA 003A-001	ESTIMATE NO: 0004	14:46:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING						
0335	900-00014	ADDED ITEM (LUMP SUM)/ CMO #004, ACCEPTANCE AND PRICE REDUCTION FOR ABC CLASS 6.	1.000	0.000		
			L S	1.000	409.27	
			409.27000	1.000		409.27
CAT 0400			CURRENT AMT \$	1,009.27 \$	409.27 \$	1,009.27
PROJECT TOTAL			CURRENT AMT \$	825,475.43 \$	36,052.52 \$	785,876.56