

ESTIMATE SUMMARY

11:27:03

 CONTID: C14381 ESTIMATE NO: 0005 PROG SPEC YR: 2002
 PCN: 14381-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

 CONTRACT DESCRIPTION: TIME CHARGED: 45.0 DAYS TIME ALLOW: 45 WORK DAYS
 SH 3, EAST OF DURANGO PERCENT TIME: 100.00 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: STA 003A-001
 SH 3, EAST OF DURANGO
 NAME OF ROAD: SH 3
 PROJECT COUNTIES: LA PLATA

CONTRACTOR:
 OLDCASTLE SW GROUP dba FOUR CORNER dba FOUR CORNER MATERI. PAY PERIOD ENDING 02/17/2005 DATE TIME STARTED 03/18/2004
 P. O. BOX 2707 DATE LET 02/26/2004 DATE WORK BEGAN 08/12/2004
 DATE AWARDED 03/03/2004 DATE TIME STOPPED 01/31/2005
 DURANGO CO 81302 970/247-2172 DATE CONTRACT EXECUTED 03/17/2004 DATE ACCEPTED 01/31/2005
 DATE NOTICE TO PROCEED 03/18/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 825,475.43 PARTICIPATING	\$ 798,196.03	\$ 12,319.46
AWARD PROJECT AMT:	\$ 860,821.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.70% TOTAL EARNINGS	798,196.03	12,319.46
FUNDS AVAILABLE:	\$ 27,279.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	798,196.03	12,319.46
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,003.56	6,707.52
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	797,192.47	19,026.98
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	797,192.47	19,026.98
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 19,026.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	8.000	8.000		
			LF	0.000	0.00	
			33.00000	8.000		264.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	80.000	80.000		
			LF	0.000	0.00	
			33.00000	80.000		2,640.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	1,116.000	1,116.000		
			SY	0.000	0.00	
			16.10000	1,116.000		17,967.60
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,685.000	3,685.000		
			SY	0.000	0.00	
			2.50000	3,685.000		9,212.50
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,143.000	1,143.000		
			LF	0.000	0.00	
			2.15000	1,143.000		2,457.45
0030	202-01300	*REMOVAL OF END ANCHORAGE	8.000	8.000		
			EACH	0.000	0.00	
			137.50000	8.000		1,100.00
0035	202-04002	*CLEAN CULVERT	14.000	14.000		
			EACH	0.000	0.00	
			1,100.00000	14.000		15,400.00
0040	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			54.00000	0.000		0.00
0045	203-01500	BLADING	124.000	124.000		
			HOUR	0.000	0.00	
			96.00000	124.000		11,904.00
0050	203-01597	*POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			220.00000	0.000		0.00
0055	208-00005	EROSION LOG	120.000	120.000		
			LF	0.000	0.00	
			7.40000	120.000		888.00

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CAT NO0200 ROADWAY						
0060	208-00020	SILT FENCE	406.000	406.000		
			LF	0.000	0.00	
			3.40000	406.000		1,380.40
0065	212-00006	*SEEDING (NATIVE)	1.100	1.100		
			ACRE	0.000	0.00	
			550.00000	1.100		605.00
0070	213-00004	*MULCHING (WEED FREE STRAW)	1.100	1.100		
			ACRE	0.000	0.00	
			1,650.00000	1.100		1,815.00
0075	213-00061	*MULCH TACKIFIER	150.000	149.000		
			LB	0.000	0.00	
			3.25000	149.000		484.25
0080	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,477.460	2,169.000		
			TON	0.000	0.00	
			13.50000	2,169.000		29,281.50
0085	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			70.00000	0.000		0.00
0090	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	11,379.400	11,379.400		
			TON	0.000	0.00	
			28.00000	11,379.400		318,623.20
0095	403-35701	HOT BITUMINOUS PAVEMENT (GRADING S-FINES) (75)	0.000	0.000		
			TON	0.000	0.00	
			25.75000	0.000		0.00
0100	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	621.230	621.230		
			TON	0.000	0.00	
			170.00000	621.230		105,609.10
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,741.000	3,676.000		
			GAL	0.000	0.00	
			2.20000	3,676.000		8,087.20
0110	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	506-00000	*RIPRAP	16.000 CY 330.00000	16.000 0.000 16.000	0.00 0.00	5,280.00
0120	604-00305	*INLET TYPE C (5 FOOT)	1.000 EACH 2,475.00000	1.000 0.000 1.000	0.00 0.00	2,475.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,450.000 LF 13.00000	2,450.000 0.000 2,450.000	0.00 0.00	31,850.00
0130	606-01340	*END ANCHORAGE TYPE 3D	1.000 EACH 539.00000	1.000 0.000 1.000	0.00 0.00	539.00
0135	606-02003	*END ANCHORAGE (NONFLARED)	6.000 EACH 2,835.00000	6.000 0.000 6.000	0.00 0.00	17,010.00
0140	606-02005	*END ANCHORAGE (FLARED)	2.000 EACH 3,045.00000	2.000 0.000 2.000	0.00 0.00	6,090.00
0145	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	44.000 LF 88.00000	44.000 0.000 44.000	0.00 0.00	3,872.00
0150	612-00001	*DELINEATOR (TYPE I)	65.000 EACH 17.60000	65.000 0.000 65.000	0.00 0.00	1,144.00
0155	612-00002	*DELINEATOR (TYPE II)	77.000 EACH 19.80000	77.000 0.000 77.000	0.00 0.00	1,524.60
0160	612-00003	*DELINEATOR (TYPE III)	9.000 EACH 20.90000	9.000 0.000 9.000	0.00 0.00	188.10
0165	617-00024	*24 INCH CULVERT PIPE	43.000 LF 77.00000	43.000 0.000 43.000	0.00 0.00	3,311.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.867		
			L S	0.133	11,837.00	
			89,000.00000	1.000		89,000.00
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,800.00000	1.000		1,800.00
0180	627-00001	*PAVEMENT MARKING PAINT	377.000	301.000		
			GAL	0.000	0.00	
			17.60000	301.000		5,297.60
0185	630-00000	*FLAGGING	1,637.000	1,637.000		
			HOUR	0.000	0.00	
			22.55000	1,637.000		36,914.35
0190	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	38.000		
			DAY	0.000	0.00	
			93.50000	38.000		3,553.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	45.000		
			DAY	0.000	0.00	
			429.00000	45.000		19,305.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	14.400		
			EACH	1.600	35.20	
			22.00000	16.000		352.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	30.600		
			EACH	3.400	112.20	
			33.00000	34.000		1,122.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	5.400		
			EACH	0.600	23.10	
			38.50000	6.000		231.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	136.000	122.400		
			EACH	13.600	239.36	
			17.60000	136.000		2,393.60
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	9.000	8.100		
			EACH	0.900	19.80	
			22.00000	9.000		198.00

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CAT NO0200 ROADWAY						
0225	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0230	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			39.00000	0.000		0.00
0235	630-80380	*TRAFFIC CONE	160.000	108.000		
			EACH	12.000	52.80	
			4.40000	120.000		528.00
0240	630-80510	MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			L S	0.000	0.00	
			900.00000	0.000		0.00
0245	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0250	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	3,207.600	2,605.230		
			F A	0.000	0.00	
			1.00000	2,605.230		2,605.23
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	-3,280.780		
			F A	0.000	0.00	
			1.00000	-3,280.780		-3,280.78
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	203-01140	ROLLING	39.000	39.000			
			HOUR	0.000	0.00		
			52.50000	39.000		2,047.50	
0295	203-01594	COMBINATION LOADER	165.000	165.000			
			HOUR	0.000	0.00		
			80.00000	165.000		13,200.00	
0300	203-01565	HYDRAULIC EXCAVATOR	16.000	16.000			
			HOUR	0.000	0.00		
			185.00000	16.000		2,960.00	
0305	203-01582	TRUCK (DUMP)	150.000	82.000			
			HOUR	0.000	0.00		
			59.40000	82.000		4,870.80	
0315	900-00007	ADDED ITEM (EACH)/ 7 FT. GUARDRAIL POSTS.	44.000	44.000			
			EACH	0.000	0.00		
			21.36000	44.000		939.84	
0320	900-00007	ADDED ITEM (EACH)/ CBC POST.	2.000	2.000			
			EACH	0.000	0.00		
			750.00000	2.000		1,500.00	
0325	304-02000	ABC (CL 2)	377.210	377.210			
			TON	0.000	0.00		
			13.50000	377.210		5,092.34	
0330	304-06000	ABC (CL 6)	389.780	389.780			
			TON	0.000	0.00		
			14.25000	389.780		5,554.37	
			CAT 0200	CURRENT AMT \$	824,466.16 \$	12,319.46 \$	797,186.75
CAT NO0400 CONSTRUCTION ENGINEERING							
0285	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			600.00000	1.000		600.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0335	900-00014	ADDED ITEM (LUMP SUM)/ CMO #004, ACCEPTANCE AND PRICE REDUCTION FOR ABC CLASS 6.	1.000	1.000		
			L S	0.000	0.00	
			409.27000	1.000		409.27
		CAT 0400	CURRENT AMT	\$ 1,009.27	\$ 0.00	\$ 1,009.27
		PROJECT TOTAL	CURRENT AMT	\$ 825,475.43	\$ 12,319.46	\$ 798,196.02