

ESTIMATE SUMMARY

12:41:44

CONTID: C14399

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14399-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

215 WORK DAYS

I-25 Interconnect to CO Sprgs

PERCENT TIME: 11.16

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: ITS 0252-363

I-25 ITS TO COLO SPRGS

NAME OF ROAD: 025A

PROJECT COUNTIES: EL PASO

DOUGLAS, REGION 1

CONTRACTOR:

DILLIE & KUHN, INC

PAY PERIOD ENDING 10/24/2003

DATE TIME STARTED 09/22/2003

2875 AKERS DRIVE

DATE LET 08/14/2003

DATE WORK BEGAN

DATE AWARDED 09/03/2003

DATE TIME STOPPED 12/15/2006

DATE CONTRACT EXECUTED 09/12/2003

DATE ACCEPTED 12/15/2006

COLORADO SPRINGS CO 80922 719 591 9900

DATE NOTICE TO PROCEED 09/22/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,941,106.97	PARTICIPATING	\$ 146,500.97	\$ 146,500.97
AWARD PROJECT AMT:	\$ 1,428,532.76	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	4.98%	TOTAL EARNINGS	146,500.97	146,500.97
FUNDS AVAILABLE:	\$ 2,794,606.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	146,500.97	146,500.97
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,764.54	-1,764.54
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	144,736.43	144,736.43
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	144,736.43	144,736.43
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 144,736.43

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/11/2003

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CAT NO0200 ROADWAY						
0005	203-01597	POTHOLING	18.000	0.000		
			hour	0.000	0.00	
			90.78000	0.000		0.00
0010	208-00005	*EROSION LOG	781.200	0.000		
			LF	0.000	0.00	
			5.04000	0.000		0.00
0015	208-00011	*EROSION BALES (WEED FREE)	738.000	0.000		
			EACH	200.000	3,016.00	
			15.08000	200.000		3,016.00
0020	212-00006	*SEEDING (NATIVE)	15.000	0.000		
			ACRE	3.000	852.60	
			284.20000	3.000		852.60
0025	213-00002	*MULCHING (WEED FREE HAY)	15.420	0.000		
			ACRE	3.420	1,388.52	
			406.00000	3.420		1,388.52
0030	213-00061	*MULCH TACKIFIER	2,700.000	0.000		
			LB	540.000	1,630.80	
			3.02000	540.000		1,630.80
0035	504-08100	*TIMBER RETAINING WALL RR TIE TO MATCH EXISTING AT WEIGH STA	210.000	0.000		
			SF	0.000	0.00	
			10.34000	0.000		0.00
0040	603-50007	6 INCH PLASTIC PIPE (SPECIAL) HDPE SIDR 11.5 MIN.	7,700.000	0.000		
			LF	0.000	0.00	
			1.16000	0.000		0.00
0045	603-50106	PLACE 6 INCH PLASTIC PIPE TRENCH IN PLACE	6,337.000	0.000		
			LF	0.000	0.00	
			5.80000	0.000		0.00
0050	604-39050	MANHOLE (TRAFFIC MANAGEMENT SYSTEM) FURNISH/INSTALL 4X6X4 TRAFFIC RATED SHOW	78.000	0.000		
			EACH	0.000	0.00	
			2,855.61000	0.000		0.00
0055	607-11525	FENCE (PLASTIC) ORANGE, TEMPORARY PLASTIC FENCE AROUND	2,000.000	0.000		
			LF	0.000	0.00	
			2.02000	0.000		0.00

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Page 3  
 ESTIMATE RUN 11/11/2003  
 12:41:44

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CAT NO0200 ROADWAY						
0060	613-00025	1-1/4 INCH HDPE CONDUIT SECONDARY MRKT. ACCEPTABLE MIN. SDR 11	440,360.000 LF 0.14000	0.000 0.000 0.000	0.00 0.00	0.00
0065	613-04000	CONDUIT (INSTALL ONLY) BORE; 18,194 FEET; 48" MIN. DEPTH	35,170.000 LF 9.08000	0.000 2,546.000 2,546.000	23,117.68	23,117.68
0070	613-04000	CONDUIT (INSTALL ONLY) TRENCH/PLOW;163, 750 FEET; 48" MIN DEPTH	328,085.000 LF 1.91000	0.000 49,486.000 49,486.000	94,518.26	94,518.26
0075	614-72830	*COMMUNICATIONS CABINET REGENERATION FACILITY (20X9)	2.100 EACH 62,168.68000	0.000 0.000 0.000	0.00	0.00
0080	614-85045	TRUCK WITH MOUNTED ATTENUATOR AND FLASHING ARROW PANEL	1.000 EACH 428.69000	0.000 0.000 0.000	0.00	0.00
0085	614-87144	FIBER OPTIC TERMINATION PANEL-144 FIBER 144 COUNT OR GREATER TO MATCH FIBER COUN	0.000 EACH 453.91000	0.000 0.000 0.000	0.00	0.00
0090	614-87498	FIBER OPTIC CABLE (SINGLE MODE) (144 STRANDS) INSTALL FIBER OPTIC CABLE	495,472.000 LF 0.47000	0.000 0.000 0.000	0.00	0.00
0091	614-87498	FIBER OPTIC CABLE (S MODE) (144 S) INSTALL FIBER THROUGH MULTI-CELL DUCT	40,732.000 LF 0.77000	0.000 0.000 0.000	0.00	0.00
0095	614-87498	FIBER OPTIC CABLE (SINGLE MODE) (144 STRANDS) PURCHASE ON SECONDARY MRKT., IF POSSIBL	545,000.000 LF 1.20000	0.000 0.000 0.000	0.00	0.00
0100	619-00080	8 INCH CAST IRON PIPE FOR RR XINGS	105.000 LF 15.13000	0.000 0.000 0.000	0.00	0.00
0105	619-30080	1 INCH GALVANIZED PIPE FOR TUNNEL HANGING	0.000 LF 4.03000	0.000 0.000 0.000	0.00	0.00

CONTID: C14399  
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Page 4  
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CAT NO0200 ROADWAY						
0110	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.500	1,260.87	
			2,521.73000	0.500		1,260.87
0115	630-00000	*FLAGGING	92.500	0.000		
			HOUR	32.000	923.20	
			28.85000	32.000		923.20
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	190.000	0.000		
			DAY	24.000	14,646.24	
			610.26000	24.000		14,646.24
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			83.22000	0.000		0.00
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	49.500	0.000		
			EACH	17.500	1,456.35	
			83.22000	17.500		1,456.35
0135	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) TRUCK MOUNTED	1.000	0.000		
			EACH	0.000	0.00	
			1,109.56000	0.000		0.00
0140	630-80360	*DRUM CHANNELIZING DEVICE	92.000	0.000		
			EACH	15.000	915.45	
			61.03000	15.000		915.45
0145	630-80380	*TRAFFIC CONE	552.000	0.000		
			EACH	250.000	2,775.00	
			11.10000	250.000		2,775.00
0150	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0156	700-70011	F/A PARTNERING LATERAL WORK FOR HIGHER EDUCATION PARTNER	1.000	0.000		
			F A	0.000	0.00	
			70,208.00000	0.000		0.00

CONTID: C14399  
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Page 5  
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 12:41:44

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CAT NO0200 ROADWAY						
0160	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0165	900-00006	ADDED ITEM (DOLLAR)/ TO WITHHOLD TRAFFIC CONTROL FUNDS FOR INCORRECT SALARIES	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0170	900-00006	ADDED ITEM (DOLLAR)/ INCLUDES RR XING PERMITS AND RR FLAGGING CHARGES.	9,084.010	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0175	900-00006	ADDED ITEM (DOLLAR)/ INSTALL 20,390 FT. OF FIBER FOR COLO SPRINGS NEAR MONUMENT	9,583.300	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0180	900-00006	ADDED ITEM (DOLLAR)/ RELOCATE REGEN BUILDING AT MONUMENT AND MODIFY RETAINING WAL	17,518.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0185	900-00014	ADDED ITEM (LUMP SUM)/ DEDUCTION FOR SPLICE CASES NOT SUPPLIED TO PROJECT, AS	-1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0190	900-00007	ADDED ITEM (EACH)/ INSTALL TUBULAR MARKER POSTS ALONG COLO SPRGS LINE	168.000	0.000		
			EACH	0.000	0.00	
			33.50000	0.000		0.00
0195	630-80384	TUBULAR MARKER SUPPLY TUBULAR MARKER POSTS FOR ALL WORK SOUTH OF MP 128	500.000	0.000		
			EACH	0.000	0.00	
			7.70000	0.000		0.00
0200	613-07034	PULL BOX (24"X36"X18") PULLBOX FOR CAMERAS SOUTH OF MP 135	50.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0205	613-07038	PULL BOX (36"X48"X18") BOXES ALONG COLO SPRGS. DUCT. INCLS. BOX, INSTALL, GROUND	25.000	0.000		
			EACH	0.000	0.00	
			785.00000	0.000		0.00
0210	900-00006	ADDED ITEM (DOLLAR)/ BUILDING ENTRANCE TO CS TOC AND CONDUIT INSTALL FROM TOC,	1.000	0.000		
			DOL	0.000	0.00	
			18,720.00000	0.000		0.00

CONTID: C14399  
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Page 6  
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CAT NO0200 ROADWAY						
0215	900-00006	ADDED ITEM (DOLLAR)/ COYOTE SPLICE CLOSURES @ \$563 EA. AND	17,687.100	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0220	900-00006	ADDED ITEM (DOLLAR)/ FUTURE CABLE PORT/CABLE INSTALLATION KIT	458.700	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 2,710,179.61 \$	146,500.97 \$	146,500.97
CAT NO0201 EQUIPMENT/REPAIRS						
0225	900-00006	ADDED ITEM (DOLLAR)/ NETWORK EQUIPMENT PURCHASE; HANDLE PO; 10% MARKUP INCLUDED	168,287.970	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0230	900-00014	ADDED ITEM (LUMP SUM)/ SOLITON INVOICE FOR LOADING PANELS FOR CS REGEN	1.000	0.000		
			L S	0.000	0.00	
			5,339.40000	0.000		0.00
0235	900-00006	ADDED ITEM (DOLLAR)/ HOLLY ST. LATERAL WORK (INCLUDES DAILY TRAFFIC CONTROL)	35,546.130	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0240	900-00007	ADDED ITEM (EACH)/ LOCATOR BALLS FOR MANHOLES; (INCLUDES 10% MARK-UP)	1.000	0.000		
			EACH	0.000	0.00	
			1,305.00000	0.000		0.00
0245	900-00025	ADDED ITEM (WORK DAY)/ TO REPAIR FOUNDS CAMER SPLICE ON 1/6/05	1.000	0.000		
			WD	0.000	0.00	
			350.00000	0.000		0.00
0250	900-00014	ADDED ITEM (LUMP SUM)/ DELIER EXTRA FIBER, 6" DUCT, MRKE POSTS, HAND HOLES, ETC.TO	1.000	0.000		
			L S	0.000	0.00	
			1,380.00000	0.000		0.00
0255	900-00007	ADDED ITEM (EACH)/ EXTRA MATERIALS/PERMITS/FEEES FOR CAMERA LATERALS	14,713.750	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0260	900-00014	ADDED ITEM (LUMP SUM)/ SUPPLY AND INSTALL GRADE RINGS TO MANHOLE AT SH 105	1,035.000	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0201 EQUIPMENT/REPAIRS						
0265	900-00006	ADDED ITEM (DOLLAR)/ EXTRA CDOT OVERSIGHT, INSPECTION, CONFIG. (INCLUDES	2,970.110	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	230,927.36 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	2,941,106.97 \$	146,500.97 \$