

ESTIMATE SUMMARY

CONTID: C14405 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 14405-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: I-25 & SH 66 Signals
 TIME CHARGED: 21.0 DAYS TIME ALLOW: 45 WORK DAYS
 PERCENT TIME: 46.67 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: C 0661-066
 I-25 & SH 66 Signals
 NAME OF ROAD: 66
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR: MYR GROUP, INC. dba Sturgeon Electric
 12150 E. 112TH AVE.
 HENDERSON CO 80640 303-286-8000

PAY PERIOD ENDING 06/30/2003 DATE TIME STARTED 05/13/2003
 DATE LET 04/10/2003 DATE WORK BEGAN
 DATE AWARDED 04/14/2003 DATE TIME STOPPED 10/09/2003
 DATE CONTRACT EXECUTED 05/08/2003 DATE ACCEPTED 10/09/2003
 DATE NOTICE TO PROCEED 05/13/2003

| | | CURRENT TOTAL | THIS ESTIMATE |
|-------------------------|---------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: \$ | 204,586.78 PARTICIPATING | \$ 472.00 | \$ 472.00 |
| AWARD PROJECT AMT: \$ | 209,849.41 NON-PARTICIPATING | 84,752.23 | 84,752.23 |
| PERCENT COMPLETE: | 41.66% TOTAL EARNINGS | 85,224.23 | 85,224.23 |
| FUNDS AVAILABLE: \$ | 119,362.55 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 85,224.23 | 85,224.23 |
| TOTAL CLAIMS: \$ | 0.00 RETAINAGE | -929.12 | -929.12 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 84,295.11 | 84,295.11 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 84,295.11 | 84,295.11 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 84,295.11 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 14405-BID
 PROJECT: C 0661-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/01/2003

ESTIMATE NO: 0001

13:29:44

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00750 | REMOVAL OF LUMINAIRE | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 200.00000 | 0.000 | | 0.00 |
| 0010 | 202-00810 | *REMOVAL OF GROUND SIGN | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 83.00000 | 0.000 | | 0.00 |
| 0015 | 202-00821 | *REMOVAL OF SIGN PANEL | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 53.00000 | 0.000 | | 0.00 |
| 0020 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 167.000 | 0.000 | | |
| | | | LF | 167.000 | 1,492.98 | |
| | | | 8.94000 | 167.000 | | 1,492.98 |
| 0025 | 613-01300 | *3 INCH ELECTRICAL CONDUIT (PLASTIC) | 1,454.000 | 0.000 | | |
| | | | LF | 1,454.000 | 8,360.50 | |
| | | | 5.75000 | 1,454.000 | | 8,360.50 |
| 0030 | 613-10000 | WIRING | 1.000 | 0.000 | | |
| | | | L S | 0.500 | 2,397.00 | |
| | | | 4,794.00000 | 0.500 | | 2,397.00 |
| 0035 | 613-70250 | LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) | 10.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 380.00000 | 0.000 | | 0.00 |
| 0040 | 614-00011 | *SIGN PANEL (CLASS I) | 28.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 11.22000 | 0.000 | | 0.00 |
| 0045 | 614-00012 | *SIGN PANEL (CLASS II) | 51.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 12.75000 | 0.000 | | 0.00 |
| 0050 | 614-00013 | *SIGN PANEL (CLASS III) | 8.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 13.77000 | 0.000 | | 0.00 |
| 0055 | 614-01502 | *STEEL SIGN POST (2 INCH ROUND) | 22.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.26000 | 0.000 | | 0.00 |

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Page 3
ESTIMATE RUN 07/01/2003
13:29:44

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 614-01582 | *STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80) | 41.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.50000 | 0.000 | | 0.00 |
| 0065 | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12) | 22.000 | 0.000 | | |
| | | | EACH | 22.000 | 16,852.00 | |
| | | | 766.00000 | 22.000 | | 16,852.00 |
| 0070 | 614-70560 | TRAFFIC SIGNAL FACE (12-12-12-12-12) | 5.000 | 0.000 | | |
| | | | EACH | 5.000 | 5,955.00 | |
| | | | 1,191.00000 | 5.000 | | 5,955.00 |
| 0075 | 614-72860 | PEDESTRIAN PUSH BUTTON | 16.000 | 0.000 | | |
| | | | EACH | 16.000 | 2,176.00 | |
| | | | 136.00000 | 16.000 | | 2,176.00 |
| 0080 | 614-72866 | FIRE PREEMPTION UNIT AND TIMER | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,050.00000 | 0.000 | | 0.00 |
| 0085 | 614-72886 | INTERSECTION DETECTION SYSTEM (CAMERA) | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,756.00000 | 0.000 | | 0.00 |
| 0090 | 614-72890 | SPAN WIRE CABLE | 684.000 | 0.000 | | |
| | | | LF | 461.000 | 3,526.65 | |
| | | | 7.65000 | 461.000 | | 3,526.65 |
| 0095 | 614-85362 | TRAFFIC SIGNAL-LIGHT SPAN WIRE POLE (12 INCH) | 10.000 | 0.000 | | |
| | | | EACH | 10.000 | 29,070.00 | |
| | | | 2,907.00000 | 10.000 | | 29,070.00 |
| 0100 | 614-86000 | TRAFFIC SIGNAL CONTROLLER (MASTER) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,509.00000 | 0.000 | | 0.00 |
| 0105 | 614-86105 | TELEMETRY (FIELD) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,342.00000 | 0.000 | | 0.00 |
| 0110 | 614-86246 | CONTROLLER (TYPE 170E-HC11) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13,680.00000 | 0.000 | | 0.00 |

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Page 4
 ESTIMATE RUN 07/01/2003
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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 626-00000 | *MOBILIZATION | 1.000 | 0.000 | | |
| | | | L S | 0.600 | 2,533.20 | |
| | | | 4,222.00000 | 0.600 | | 2,533.20 |
| 0120 | 627-00070 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING | 404.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 9.95000 | 0.000 | | 0.00 |
| 0125 | 630-00000 | *FLAGGING | 280.000 | 0.000 | | |
| | | | HOOR | 264.000 | 4,712.40 | |
| | | | 17.85000 | 264.000 | | 4,712.40 |
| 0130 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 12.000 | 0.000 | | |
| | | | DAY | 8.000 | 204.00 | |
| | | | 25.50000 | 8.000 | | 204.00 |
| 0135 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 36.000 | 0.000 | | |
| | | | DAY | 21.000 | 6,720.00 | |
| | | | 320.00000 | 21.000 | | 6,720.00 |
| 0140 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 19.000 | 0.000 | | |
| | | | EACH | 9.500 | 446.50 | |
| | | | 47.00000 | 9.500 | | 446.50 |
| 0145 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 4.000 | 0.000 | | |
| | | | EACH | 2.000 | 102.00 | |
| | | | 51.00000 | 2.000 | | 102.00 |
| 0150 | 630-80380 | *TRAFFIC CONE | 50.000 | 0.000 | | |
| | | | EACH | 25.000 | 204.00 | |
| | | | 8.16000 | 25.000 | | 204.00 |
| 0155 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0156 | 700-70035 | F/A SITE SURVEY KIT MCR L1 | 6,635.500 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0160 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 700-70110 | F/A INSTALL ELECTRICAL SERVICE | 10,823.610 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| CAT 0200 CURRENT AMT \$ 204,114.78 \$ 84,752.23 \$ 84,752.23 | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0170 | 620-00020 | SANITARY FACILITY | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 472.00 | |
| | | | 472.00000 | 1.000 | | 472.00 |
| CAT 0400 CURRENT AMT \$ 472.00 \$ 472.00 \$ 472.00 | | | | | | |
| PROJECT TOTAL CURRENT AMT \$ 204,586.78 \$ 85,224.23 \$ 85,224.23 | | | | | | |