

ESTIMATE SUMMARY

CONTID: C14416

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 14416-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 253.5 DAYS

TIME ALLOW:

363 CALENDAR DAYS

INT. IMP. AT SH121 AND SH128

PERCENT TIME: 69.83

ORIG TIME ALLOW:

363 CALENDAR DAYS

PROJECT NO:

SHO M145-006

INT. IMP. AT SH121 AND SH128

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

BROOMFIELD, REGION 6

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

03/31/2007

DATE TIME STARTED 05/30/2006

2350 E. 70TH AVE.

DATE LET

03/23/2006

DATE WORK BEGAN 05/30/2006

P.O. BOX 358

DATE AWARDED

05/02/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/09/2006

DATE ACCEPTED

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

05/30/2006

|                      |                                      | CURRENT TOTAL   | THIS ESTIMATE |
|----------------------|--------------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 4,149,680.08 PARTICIPATING        | \$ 2,802,697.93 | \$ 304,534.52 |
| AWARD PROJECT AMT:   | \$ 3,921,892.87 NON-PARTICIPATING    | 0.00            | 0.00          |
| PERCENT COMPLETE:    | 67.54% TOTAL EARNINGS                | 2,802,697.93    | 304,534.52    |
| FUNDS AVAILABLE:     | \$ 1,346,982.15 STOCKPILED MATERIALS | 11,961.10       | -64,035.83    |
|                      | GROSS EARNINGS                       | 2,814,659.03    | 240,498.69    |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                    | -58,828.39      | 0.00          |
|                      | SECURITIES ENCUMBERED                | 0.00            | 0.00          |
|                      | NET EARNINGS                         | 2,755,830.64    | 240,498.69    |
|                      | LIQUIDATED DAMAGES                   | 0.00            | 0.00          |
|                      | AUTOPAY ADJUSTMENT                   | 0.00            | 0.00          |
|                      | AMOUNT DUE                           | 2,755,830.64    | 240,498.69    |
|                      | OTHER ADJUSTMENTS                    | 0.00            | 0.00          |
|                      | PAYMENT DUE                          |                 | \$ 240,498.69 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14416  
 PCN: 14416-BID  
 PROJECT: SHO M145-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 04/04/2007

08:40:51

| REF NO. | ITEM NO.   | ITEM DESCRIPTION            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------|------------|-----------------------------|--|---|--------------------------|----------------------|
| -----   |            |                             |  |   |                          |                      |
|         | CAT NO0200 | ROADWAY                     |  |   |                          |                      |
| 0005    | 201-00001  | *CLEARING AND GRUBBING      | 5.790<br>ACRE                            | 3.200<br>0.000                              | 0.00                     |                      |
|         |            |                             | 2,200.00000                              | 3.200                                       |                          | 7,040.00             |
| 0010    | 202-00001  | REMOVAL OF STRUCTURE        | 2.000<br>EACH                            | 2.000<br>0.000                              | 0.00                     |                      |
|         |            |                             | 4,500.00000                              | 2.000                                       |                          | 9,000.00             |
| 0015    | 202-00010  | *REMOVAL OF TREE            | 9.000<br>EACH                            | 9.000<br>0.000                              | 0.00                     |                      |
|         |            |                             | 475.00000                                | 9.000                                       |                          | 4,275.00             |
| 0020    | 202-00019  | *REMOVAL OF INLET           | 8.000<br>EACH                            | 8.000<br>0.000                              | 0.00                     |                      |
|         |            |                             | 500.00000                                | 8.000                                       |                          | 4,000.00             |
| 0025    | 202-00035  | REMOVAL OF PIPE             | 799.000<br>LF                            | 799.000<br>0.000                            | 0.00                     |                      |
|         |            |                             | 13.75000                                 | 799.000                                     |                          | 10,986.25            |
| 0030    | 202-00090  | REMOVAL OF DELINEATOR       | 13.000<br>EACH                           | 13.000<br>0.000                             | 0.00                     |                      |
|         |            |                             | 15.00000                                 | 13.000                                      |                          | 195.00               |
| 0035    | 202-00195  | *REMOVAL OF MEDIAN COVER    | 13.000<br>SY                             | 13.000<br>0.000                             | 0.00                     |                      |
|         |            |                             | 7.00000                                  | 13.000                                      |                          | 91.00                |
| 0040    | 202-00200  | *REMOVAL OF SIDEWALK        | 1,367.200<br>SY                          | 1,135.600<br>113.000                        | 565.00                   |                      |
|         |            |                             | 5.00000                                  | 1,248.600                                   |                          | 6,243.00             |
| 0045    | 202-00202  | *REMOVAL OF GUTTER          | 33.000<br>LF                             | 33.000<br>0.000                             | 0.00                     |                      |
|         |            |                             | 8.00000                                  | 33.000                                      |                          | 264.00               |
| 0050    | 202-00203  | *REMOVAL OF CURB AND GUTTER | 747.000<br>LF                            | 394.000<br>262.000                          | 1,375.50                 |                      |
|         |            |                             | 5.25000                                  | 656.000                                     |                          | 3,444.00             |
| 0055    | 202-00220  | *REMOVAL OF ASPHALT MAT     | 15,758.100<br>SY                         | 7,932.200<br>3,310.000                      | 17,377.50                |                      |
|         |            |                             | 5.25000                                  | 11,242.200                                  |                          | 59,021.55            |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING)            | 17,107.000                               | 733.000                                     |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.00000                                  | 733.000                                     |                          | 2,199.00             |
| 0065               | 202-00810 | REMOVAL OF GROUND SIGN                       | 34.000                                   | 10.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 81.00000                                 | 10.000                                      |                          | 810.00               |
| 0070               | 202-00828 | *REMOVAL OF TRAFFIC SIGNAL EQUIPMENT         | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |  | L S                                      | 0.500                                       | 405.00                   |                      |
|                    |           |  | 810.00000                                | 1.000                                       |                          | 810.00               |
| 0075               | 202-01000 | *REMOVAL OF FENCE                            | 1,165.000                                | 1,165.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.50000                                  | 1,165.000                                   |                          | 582.50               |
| 0080               | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3                 | 493.000                                  | 305.000                                     |                          |                      |
|                    |           |  | LF                                       | 188.000                                     | 827.20                   |                      |
|                    |           |  | 4.40000                                  | 493.000                                     |                          | 2,169.20             |
| 0085               | 202-01300 | *REMOVAL OF END ANCHORAGE                    | 4.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 195.00                   |                      |
|                    |           |  | 195.00000                                | 4.000                                       |                          | 780.00               |
| 0090               | 203-00010 | *UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 22,560.000                               | 20,000.000                                  |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6.00000                                  | 20,000.000                                  |                          | 120,000.00           |
| 0095               | 203-00100 | MUCK EXCAVATION                              | 1,499.000                                | 1,469.000                                   |                          |                      |
|                    |           |  | CY                                       | 30.000                                      | 600.00                   |                      |
|                    |           |  | 20.00000                                 | 1,499.000                                   |                          | 29,980.00            |
| 0100               | 203-01100 | PROOF ROLLING                                | 10.000                                   | 1.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 120.00000                                | 1.000                                       |                          | 120.00               |
| 0105               | 203-01500 | BLADING                                      | 25.000                                   | 18.000                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 105.00000                                | 18.000                                      |                          | 1,890.00             |
| 0110               | 203-01510 | BACKHOE                                      | 25.000                                   | 10.000                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 105.00000                                | 10.000                                      |                          | 1,050.00             |

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|--------------------|-----------|---------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                       |  |   |                          |                      |
| 0115               | 203-01550 | DOZING                                | 25.000                                   | 10.000                                      |                          |                      |
|                    |           |                                       | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 130.00000                                | 10.000                                      |                          | 1,300.00             |
| 0120               | 203-01597 | *POTHOLING                            | 70.000                                   | 66.000                                      |                          |                      |
|                    |           |                                       | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 250.00000                                | 66.000                                      |                          | 16,500.00            |
| 0125               | 206-00000 | STRUCTURE EXCAVATION                  | 1,617.400                                | 1,562.800                                   |                          |                      |
|                    |           |                                       | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 8.30000                                  | 1,562.800                                   |                          | 12,971.24            |
| 0130               | 206-00066 | STRUCTURE BACKFILL (FLOWABLE FLY ASH) | 37.000                                   | 33.000                                      |                          |                      |
|                    |           |                                       | CY                                       | 4.000                                       | 800.00                   |                      |
|                    |           |                                       | 200.00000                                | 37.000                                      |                          | 7,400.00             |
| 0135               | 206-00510 | FILTER MATERIAL (CLASS A)             | 22.000                                   | 22.000                                      |                          |                      |
|                    |           |                                       | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 31.00000                                 | 22.000                                      |                          | 682.00               |
| 0140               | 207-00205 | TOPSOIL                               | 3,226.000                                | 744.410                                     |                          |                      |
|                    |           |                                       | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 16.00000                                 | 744.410                                     |                          | 11,910.56            |
| 0145               | 208-00005 | *EROSION LOG                          | 200.000                                  | 108.000                                     |                          |                      |
|                    |           |                                       | LF                                       | 72.000                                      | 396.00                   |                      |
|                    |           |                                       | 5.50000                                  | 180.000                                     |                          | 990.00               |
| 0150               | 208-00011 | *EROSION BALES (WEED FREE)            | 200.000                                  | 166.000                                     |                          |                      |
|                    |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 12.00000                                 | 166.000                                     |                          | 1,992.00             |
| 0155               | 208-00020 | *SILT FENCE                           | 2,500.000                                | 2,091.000                                   |                          |                      |
|                    |           |                                       | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 1.65000                                  | 2,091.000                                   |                          | 3,450.15             |
| 0160               | 208-00040 | CHECK DAM                             | 35.000                                   | 7.000                                       |                          |                      |
|                    |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 125.00000                                | 7.000                                       |                          | 875.00               |
| 0165               | 208-00045 | CONCRETE WASHOUT STRUCTURE            | 4.000                                    | 3.000                                       |                          |                      |
|                    |           |                                       | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                       | 650.00000                                | 3.000                                       |                          | 1,950.00             |

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| CAT NO0200 ROADWAY |           |                                       |  |   |                          |                      |
| 0170               | 208-00050 | STORM DRAIN INLET PROTECTION          | 10.000<br>EACH                           | 4.000<br>0.000                              | 0.00                     | 736.00               |
|                    |           |                                       | 184.00000                                | 4.000                                       |                          |                      |
| 0175               | 208-00070 | STABILIZED CONSTRUCTION ENTRANCE      | 2.000<br>EACH                            | 2.000<br>0.000                              | 0.00                     | 1,640.00             |
|                    |           |                                       | 820.00000                                | 2.000                                       |                          |                      |
| 0180               | 208-00100 | SEDIMENT REMOVAL AND DISPOSAL         | 1.000<br>L S                             | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |                                       | 12,100.00000                             | 0.000                                       |                          |                      |
| 0185               | 208-00200 | EROSION CONTROL SUPERVISOR            | 1.000<br>L S                             | 0.700<br>0.000                              | 0.00                     | 21,021.00            |
|                    |           |                                       | 30,030.00000                             | 0.700                                       |                          |                      |
| 0190               | 208-00300 | TEMPORARY BERMS                       | 150.000<br>LF                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |                                       | 9.50000                                  | 0.000                                       |                          |                      |
| 0195               | 209-00200 | *TIME-RELEASED WATER PRODUCT          | 96.000<br>EACH                           | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |                                       | 12.00000                                 | 0.000                                       |                          |                      |
| 0200               | 210-00001 | RESET STRUCTURE                       | 1.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |                                       | 6,600.00000                              | 0.000                                       |                          |                      |
| 0205               | 210-00810 | *RESET GROUND SIGN                    | 14.000<br>EACH                           | 2.000<br>0.000                              | 0.00                     | 320.00               |
|                    |           |                                       | 160.00000                                | 2.000                                       |                          |                      |
| 0210               | 210-00815 | *RESET SIGN PANEL                     | 1.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |                                       | 53.00000                                 | 0.000                                       |                          |                      |
| 0215               | 210-00825 | *RESET FLASHING BEACON                | 0.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |                                       | 461.00000                                | 0.000                                       |                          |                      |
| 0220               | 210-00866 | *RESET FIRE PREEMPTION UNIT AND TIMER | 1.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |                                       | 281.00000                                | 0.000                                       |                          |                      |

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|--------------------|-----------|--------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                |  |   |                          |                      |
| 0225               | 210-00870 | *RESET COORDINATION UNIT       | 1.000<br>EACH<br>400.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0230               | 210-01050 | *RESET CHAIN LINK FENCE        | 209.000<br>LF<br>10.50000                | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0235               | 210-01130 | *RESET GUARDRAIL TYPE 3        | 486.000<br>LF<br>8.50000                 | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0240               | 210-01700 | *RESET SPRINKLER HEAD          | 4.000<br>EACH<br>52.50000                | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0245               | 210-04010 | ADJUST MANHOLE                 | 1.000<br>EACH<br>508.00000               | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 508.00               |
| 0250               | 212-00006 | *SEEDING (NATIVE)              | 6.000<br>ACRE<br>430.50000               | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 430.50               |
| 0255               | 212-00047 | *SOIL PREPARATION (SPECIAL)    | 6.060<br>ACRE<br>3,334.00000             | 1.960<br>0.000<br>1.960                     | 0.00<br>0.00             | 6,534.64             |
| 0260               | 213-00003 | *MULCHING (WEED FREE)          | 8.000<br>ACRE<br>462.00000               | 1.300<br>0.000<br>1.300                     | 0.00<br>0.00             | 600.60               |
| 0265               | 213-00061 | *MULCH TACKIFIER               | 2,424.000<br>LB<br>1.70000               | 260.000<br>0.000<br>260.000                 | 0.00<br>0.00             | 442.00               |
| 0270               | 213-00100 | *SOIL BINDER                   | 3.000<br>ACRE<br>472.50000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0275               | 215-00100 | *TRANSPLANT TREE (OVER 6 INCH) | 0.000<br>EACH<br>708.75000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 216-00035 | *SOIL RETENTION BLANKET (PLASTIC)              | 115.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13.15000                                 | 0.000                                       |                          | 0.00                 |
| 0285               | 216-00037 | *SOIL RETENTION BLANKET (COCONUT)              | 10,000.000                               | 27.000                                      |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.95000                                  | 27.000                                      |                          | 52.65                |
| 0290               | 217-00020 | *HERBICIDE TREATMENT                           | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 183.75000                                | 2.000                                       |                          | 367.50               |
| 0295               | 304-06007 | AGGREGATE BASE COURSE (CLASS 6)                | 1,500.000                                | 1,341.700                                   |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19.75000                                 | 1,341.700                                   |                          | 26,498.58            |
| 0296               | 304-06008 | AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)      | 2,000.000                                | 1,537.620                                   |                          |                      |
|                    |           |  | CY                                       | 56.200                                      | 665.97                   |                      |
|                    |           |  | 11.85000                                 | 1,593.820                                   |                          | 18,886.77            |
| 0300               | 403-00720 | *HOT MIX ASPHALT (PATCHING) (ASPHALT)          | 400.000                                  | 246.310                                     |                          |                      |
|                    |           |  | TON                                      | 7.140                                       | 712.22                   |                      |
|                    |           |  | 99.75000                                 | 253.450                                     |                          | 25,281.64            |
| 0305               | 403-33841 | *HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)  | 4,609.800                                | 2,711.870                                   |                          |                      |
|                    |           |  | TON                                      | 913.170                                     | 44,608.35                |                      |
|                    |           |  | 48.85000                                 | 3,625.040                                   |                          | 177,083.20           |
| 0310               | 403-34871 | *HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28) | 3,272.800                                | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 54.50000                                 | 0.000                                       |                          | 0.00                 |
| 0315               | 411-10255 | *EMULSIFIED ASPHALT (SLOW-SETTING)             | 2,245.100                                | 232.000                                     |                          |                      |
|                    |           |  | GAL                                      | 234.000                                     | 666.90                   |                      |
|                    |           |  | 2.85000                                  | 466.000                                     |                          | 1,328.10             |
| 0320               | 412-01050 | *CONCRETE PAVEMENT (10-1/2 INCH)               | 1,790.600                                | 1,790.600                                   |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 47.00000                                 | 1,790.600                                   |                          | 84,158.20            |
| 0325               | 412-01100 | *CONCRETE PAVEMENT (11 INCH)                   | 12,000.000                               | 11,760.440                                  |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.75000                                 | 11,760.440                                  |                          | 538,040.13           |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                     | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0330               | 412-01120 | *CONCRETE PAVEMENT (11 INCH) (FAST TRACK)            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 77.00000                                 | 0.000                                       |                          | 0.00                 |
| 0335               | 420-00101 | GEOTEXTILE (EROSION CONTROL) (CLASS B)               | 186.000                                  | 89.000                                      |                          |                      |
|                    |           |  | SY                                       | 97.000                                      | 1,091.25                 |                      |
|                    |           |  | 11.25000                                 | 186.000                                     |                          | 2,092.50             |
| 0340               | 503-00036 | *DRILLED CAISSON (36 INCH)                           | 36.000                                   | 36.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 69.50000                                 | 36.000                                      |                          | 2,502.00             |
| 0345               | 503-00048 | *DRILLED CAISSON (48 INCH)                           | 21.000                                   | 21.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 156.50000                                | 21.000                                      |                          | 3,286.50             |
| 0350               | 503-00054 | *DRILLED CAISSON (54 INCH)                           | 21.000                                   | 21.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 341.25000                                | 21.000                                      |                          | 7,166.25             |
| 0355               | 506-00209 | RIPRAP (9 INCH)                                      | 73.000                                   | 44.000                                      |                          |                      |
|                    |           |  | CY                                       | 29.000                                      | 2,088.00                 |                      |
|                    |           |  | 72.00000                                 | 73.000                                      |                          | 5,256.00             |
| 0360               | 506-00212 | RIPRAP (12 INCH)                                     | 44.000                                   | 44.000                                      |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 78.00000                                 | 44.000                                      |                          | 3,432.00             |
| 0365               | 603-01185 | 18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 1,254.000                                | 1,080.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 37.00000                                 | 1,080.000                                   |                          | 39,960.00            |
| 0370               | 603-01245 | 24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 248.000                                  | 248.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 45.00000                                 | 248.000                                     |                          | 11,160.00            |
| 0375               | 603-01305 | 30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 564.000                                  | 564.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 64.00000                                 | 564.000                                     |                          | 36,096.00            |
| 0380               | 603-05018 | 18 INCH REINFORCED CONCRETE END SECTION              | 5.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 470.00000                                | 4.000                                       |                          | 1,880.00             |



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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0385               | 603-05030 | 30 INCH REINFORCED CONCRETE END SECTION | 1.000<br>EACH<br>813.00000               | 1.000<br>0.000<br>1.000                     | 0.00                     | 813.00               |
| 0390               | 604-00305 | INLET TYPE C (5 FOOT)                   | 5.000<br>EACH<br>1,900.00000             | 4.000<br>0.000<br>4.000                     | 0.00                     | 7,600.00             |
| 0395               | 604-00505 | INLET TYPE D (5 FOOT)                   | 1.000<br>EACH<br>2,487.00000             | 1.000<br>0.000<br>1.000                     | 0.00                     | 2,487.00             |
| 0400               | 604-19205 | INLET TYPE R L 10 (5 FOOT)              | 2.000<br>EACH<br>2,800.00000             | 1.000<br>0.000<br>1.000                     | 0.00                     | 2,800.00             |
| 0405               | 604-19210 | INLET TYPE R L 10 (10 FOOT)             | 2.000<br>EACH<br>3,900.00000             | 2.000<br>0.000<br>2.000                     | 0.00                     | 7,800.00             |
| 0410               | 604-19310 | INLET TYPE R L 15 (10 FOOT)             | 1.000<br>EACH<br>4,888.00000             | 1.000<br>0.000<br>1.000                     | 0.00                     | 4,888.00             |
| 0415               | 604-20000 | OUTLET STRUCTURE                        | 2.000<br>EACH<br>11,259.00000            | 0.500<br>1.500<br>2.000                     | 16,888.50                | 22,518.00            |
| 0420               | 604-30010 | MANHOLE SLAB BASE (10 FOOT)             | 2.000<br>EACH<br>2,800.00000             | 2.000<br>0.000<br>2.000                     | 0.00                     | 5,600.00             |
| 0425               | 604-30015 | MANHOLE SLAB BASE (15 FOOT)             | 1.000<br>EACH<br>2,798.00000             | 1.000<br>0.000<br>1.000                     | 0.00                     | 2,798.00             |
| 0430               | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING)    | 887.500<br>LF<br>15.65000                | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0435               | 606-00740 | GUARDRAIL TYPE 7 (STYLE CE)             | 25.000<br>LF<br>84.00000                 | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |

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|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                   |  |   |                          |                      |
| 0440               | 606-01340 | *END ANCHORAGE TYPE 3D            | 2.000<br>EACH<br>580.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0445               | 606-02003 | *END ANCHORAGE (NONFLARED)        | 2.000<br>EACH<br>1,900.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0450               | 606-02005 | *END ANCHORAGE (FLARED)           | 1.000<br>EACH<br>1,396.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0455               | 607-00000 | *LINE POST                        | 75.000<br>EACH<br>45.75000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0460               | 607-00010 | *CORNER AND LINE BRACE POST       | 4.000<br>EACH<br>383.25000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0465               | 607-11580 | *FENCE (TEMPORARY)                | 4,000.000<br>LF<br>1.68000               | 2,020.000<br>0.000<br>2,020.000             | 0.00<br>0.00             | 3,393.60             |
| 0470               | 607-53172 | *FENCE CHAIN LINK (72 INCH)       | 720.300<br>LF<br>7.75000                 | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0475               | 607-60203 | *3 FT GATE SINGLE (CHAIN LINK)    | 1.000<br>EACH<br>724.50000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0480               | 607-60212 | *12 FOOT GATE SINGLE (CHAIN LINK) | 0.000<br>EACH<br>976.50000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0485               | 608-00006 | CONCRETE SIDEWALK (6 INCH)        | 3,000.000<br>SY<br>32.50000              | 1,631.200<br>671.000<br>2,302.200           | 21,807.50                | 74,821.50            |
| 0490               | 608-00010 | CONCRETE CURB RAMP                | 200.000<br>SY<br>82.25000                | 79.300<br>65.000<br>144.300                 | 5,346.25                 | 11,868.68            |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0495               | 608-00026 | CONCRETE BIKEWAY (6 INCH)                  | 197.400                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 33.00000                                 | 0.000                                       |                          | 0.00                 |
| 0500               | 608-01600 | AGGREGATE WALKWAY                          | 120.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 23.50000                                 | 0.000                                       |                          | 0.00                 |
| 0505               | 609-21010 | CURB AND GUTTER TYPE 2 (SECTION I-B)       | 210.000                                  | 162.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13.00000                                 | 162.000                                     |                          | 2,106.00             |
| 0510               | 609-21011 | CURB AND GUTTER TYPE 2 (SECTION I-M)       | 3,000.000                                | 1,257.000                                   |                          |                      |
|                    |           |  | LF                                       | 177.000                                     | 1,947.00                 |                      |
|                    |           |  | 11.00000                                 | 1,434.000                                   |                          | 15,774.00            |
| 0515               | 609-21020 | CURB AND GUTTER TYPE 2 (SECTION II-B)      | 135.000                                  | 82.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13.00000                                 | 82.000                                      |                          | 1,066.00             |
| 0520               | 609-21021 | CURB AND GUTTER TYPE 2 (SECTION II-M)      | 2,808.900                                | 2,493.000                                   |                          |                      |
|                    |           |  | LF                                       | 83.000                                      | 1,079.00                 |                      |
|                    |           |  | 13.00000                                 | 2,576.000                                   |                          | 33,488.00            |
| 0525               | 609-24002 | GUTTER TYPE 2 (2 FOOT)                     | 26.000                                   | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.50000                                 | 0.000                                       |                          | 0.00                 |
| 0530               | 610-00020 | MEDIAN COVER MATERIAL (PATTERNED CONCRETE) | 9,379.600                                | 1,672.230                                   |                          |                      |
|                    |           |  | SF                                       | 1,968.000                                   | 15,252.00                |                      |
|                    |           |  | 7.75000                                  | 3,640.230                                   |                          | 28,211.78            |
| 0535               | 612-00001 | *DELINEATOR (TYPE I)                       | 42.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 18.05000                                 | 0.000                                       |                          | 0.00                 |
| 0540               | 612-00002 | *DELINEATOR (TYPE II)                      | 27.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19.10000                                 | 0.000                                       |                          | 0.00                 |
| 0545               | 612-00003 | *DELINEATOR (TYPE III)                     | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 20.25000                                 | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0550               | 613-00206 | *2 INCH ELECTRICAL CONDUIT (BORED)            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7.35000                                  | 0.000                                       |                          | 0.00                 |
| 0555               | 613-00306 | *3 INCH ELECTRICAL CONDUIT (BORED)            | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0560               | 613-01200 | *2 INCH ELECTRICAL CONDUIT (PLASTIC)          | 2,100.000                                | 2,072.000                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 9.45000                                  | 2,072.000                                   |                          | 19,580.40            |
| 0565               | 613-01300 | *3 INCH ELECTRICAL CONDUIT (PLASTIC)          | 850.000                                  | 835.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 11.55000                                 | 835.000                                     |                          | 9,644.25             |
| 0570               | 613-07000 | *PULL BOX (SPECIAL)                           | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 138.60000                                | 5.000                                       |                          | 693.00               |
| 0575               | 613-07034 | *PULL BOX (24"X36"X18")                       | 6.000                                    | 6.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 608.00000                                | 6.000                                       |                          | 3,648.00             |
| 0580               | 613-10000 | *WIRING                                       | 1.000                                    | 0.800                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,130.00000                              | 0.800                                       |                          | 2,504.00             |
| 0585               | 613-70250 | *LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)    | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 383.25000                                | 4.000                                       |                          | 1,533.00             |
| 0590               | 614-00011 | *SIGN PANEL (CLASS I)                         | 107.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 21.250                                      | 395.25                   |                      |
|                    |           |   | 18.60000                                 | 21.250                                      |                          | 395.25               |
| 0595               | 614-00012 | *SIGN PANEL (CLASS II)                        | 280.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 29.25000                                 | 0.000                                       |                          | 0.00                 |
| 0600               | 614-01583 | *STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) | 38.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 477.50000                                | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0605               | 614-01588 | *STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)     | 31.000<br>EACH<br>106.00000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0610               | 614-70117 | *PEDESTRIAN SIGNAL FACE (16)                                 | 6.000<br>EACH<br>350.00000               | 0.000<br>6.000<br>6.000                     | 2,100.00                 | 2,100.00             |
| 0615               | 614-70336 | *TRAFFIC SIGNAL FACE (12-12-12)                              | 25.000<br>EACH<br>546.00000              | 25.000<br>0.000<br>25.000                   | 0.00                     | 13,650.00            |
| 0620               | 614-72871 | *LOOP DETECTOR WIRE (PREFAB) SPECIAL                         | 2,478.000<br>LF<br>4.60000               | 1,638.000<br>0.000<br>1,638.000             | 0.00                     | 7,534.80             |
| 0625               | 614-72875 | *LOOP DETECTOR WIRE  | 708.000<br>LF<br>2.00000                 | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0630               | 614-72878 | *TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)       | 4.000<br>EACH<br>620.55000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0635               | 614-72889 | *TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE) | 6.000<br>EACH<br>614.25000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0640               | 614-81150 | *TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)        | 1.000<br>EACH<br>17,525.55000            | 0.000<br>1.000<br>1.000                     | 17,525.55                | 17,525.55            |
| 0640               |           | MATERIAL ALLOWANCE SIG-LIGHT POLE STEEL ( 1-50 FT)           |  | 0.764<br>EACH<br>-0.584<br>17,525.55000     | -10,228.14               | 3,154.60             |
| 0645               | 614-81155 | *TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)        | 1.000<br>EACH<br>17,742.90000            | 0.000<br>1.000<br>1.000                     | 17,742.90                | 17,742.90            |
| 0645               |           | MATERIAL ALLOWANCE SIG-LIGHT POLE STEEL (1-55 FT MAST ARM)   |  | 0.764<br>EACH<br>-0.584<br>17,742.90000     | -10,361.07               | 3,193.72             |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0650               | 614-81160 | *TRAFFIC SIGNAL LIGHT POLE STEEL (1-60 MAST ARM FOOT)         | 1.000<br>EACH<br>31,307.85000            | 0.000<br>1.000<br>1.000                     | 31,307.85                | 31,307.85            |
| 0650               |           | MATERIAL ALLOWANCE SIG-LIGHT POLE STEEL ( 1 - 60 FT MAST ARM) | EACH<br>31,307.85000                     | 0.000<br>0.000                              | 0.00                     | 0.00                 |
| 0650               |           | MATERIAL ALLOWANCE SIG-LIGHT POLE STEEL (1-60 FT MAST ARM)    | EACH<br>31,307.85000                     | 0.767<br>-0.588<br>0.179                    | -18,394.48               | 5,604.11             |
| 0655               | 614-81175 | *TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)         | 1.000<br>EACH<br>32,786.25000            | 0.000<br>1.000<br>1.000                     | 32,786.25                | 32,786.25            |
| 0655               |           | MATERIAL ALLOWANCE SIG-LIGHT POLE STEEL (1 - 75 FT MAST ARM)  | EACH<br>32,786.25000                     | 0.764<br>-0.764<br>0.000                    | -25,052.14               | 0.00                 |
| 0660               | 614-85312 | *TRAFFIC SIGNAL SPAN WIRE POLE (12 INCH)                      | 2.000<br>EACH<br>4,672.50000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0665               | 614-86246 | *CONTROLLER (TYPE 170E-HC11)                                  | 1.000<br>EACH<br>17,380.65000            | 0.750<br>0.250<br>1.000                     | 4,345.16                 | 17,380.65            |
| 0670               | 619-50320 | 4 INCH PLASTIC PIPE   | 607.000<br>LF<br>16.00000                | 607.000<br>0.000<br>607.000                 | 0.00                     | 9,712.00             |
| 0675               | 619-75032 | 4 INCH GATE VALVE   | 1.000<br>EACH<br>700.00000               | 1.000<br>0.000<br>1.000                     | 0.00                     | 700.00               |
| 0680               | 621-00450 | *DETOUR PAVEMENT  | 4,736.000<br>SY<br>34.00000              | 4,736.000<br>0.000<br>4,736.000             | 0.00                     | 161,024.00           |
| 0685               | 625-00000 | *CONSTRUCTION SURVEYING                                       | 1.000<br>L S<br>57,120.00000             | 0.580<br>0.000<br>0.580                     | 0.00                     | 33,129.60            |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0690               | 626-00000 | *MOBILIZATION   | 1.000                                    | 0.647                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 525,000.00000                            | 0.647                                       |                          | 339,675.00           |
| 0695               | 626-01000 | PUBLIC INFORMATION SERVICES                                     | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6,500.00000                              | 0.500                                       |                          | 3,250.00             |
| 0700               | 627-00005 | *EPOXY PAVEMENT MARKING   | 115.000                                  | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 47.000                                      | 3,454.50                 |                      |
|                    |           |   | 73.50000                                 | 47.000                                      |                          | 3,454.50             |
| 0705               | 627-00012 | *PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)                  | 350.000                                  | 125.000                                     |                          |                      |
|                    |           |   | GAL                                      | 23.000                                      | 724.50                   |                      |
|                    |           |   | 31.50000                                 | 148.000                                     |                          | 4,662.00             |
| 0710               | 627-01001 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)                    | 1,000.000                                | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 9.45000                                  | 0.000                                       |                          | 0.00                 |
| 0715               | 627-30327 | *PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL)<br>(TYPE III) | 331.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 134.000                                     | 2,110.50                 |                      |
|                    |           |   | 15.75000                                 | 134.000                                     |                          | 2,110.50             |
| 0720               | 627-30332 | *PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)           | 1,584.000                                | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 1,314.000                                   | 13,797.00                |                      |
|                    |           |   | 10.50000                                 | 1,314.000                                   |                          | 13,797.00            |
| 0725               | 629-01001 | *SURVEY MONUMENT (TYPE 1)                                       | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 210.00000                                | 0.000                                       |                          | 0.00                 |
| 0730               | 629-01002 | *SURVEY MONUMENT (TYPE 2)                                       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 210.00000                                | 0.000                                       |                          | 0.00                 |
| 0735               | 629-01005 | *SURVEY MONUMENT (TYPE 5)                                       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 315.00000                                | 0.000                                       |                          | 0.00                 |
| 0740               | 629-01031 | *SURVEY MONUMENT (TYPE 3A)                                      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 367.50000                                | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0745               | 630-00000 | *FLAGGING                                 | 1,500.000                                | 897.000                                     |                          |                      |
|                    |           |   | HOUR                                     | 205.000                                     | 4,305.00                 |                      |
|                    |           |   | 21.00000                                 | 1,102.000                                   |                          | 23,142.00            |
| 0750               | 630-00004 | *TRAFFIC CONTROL VEHICLE                  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,625.00000                              | 0.000                                       |                          | 0.00                 |
| 0755               | 630-00007 | *TRAFFIC CONTROL INSPECTION               | 165.000                                  | 115.000                                     |                          |                      |
|                    |           |   | DAY                                      | 20.000                                      | 2,625.00                 |                      |
|                    |           |   | 131.25000                                | 135.000                                     |                          | 17,718.75            |
| 0760               | 630-00012 | *TRAFFIC CONTROL MANAGEMENT               | 245.000                                  | 128.000                                     |                          |                      |
|                    |           |   | DAY                                      | 22.000                                      | 10,395.00                |                      |
|                    |           |   | 472.50000                                | 150.000                                     |                          | 70,875.00            |
| 0765               | 630-00015 | *UNIFORMED TRAFFIC CONTROL COORDINATION   | 300.000                                  | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 57.75000                                 | 0.000                                       |                          | 0.00                 |
| 0770               | 630-80001 | *FLASHING BEACON (PORTABLE)               | 8.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 630.00000                                | 4.000                                       |                          | 2,520.00             |
| 0775               | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY)       | 16.000                                   | 8.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 210.00000                                | 8.000                                       |                          | 1,680.00             |
| 0780               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 100.000                                  | 22.750                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 78.75000                                 | 22.750                                      |                          | 1,791.56             |
| 0785               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 98.000                                   | 40.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 78.75000                                 | 40.000                                      |                          | 3,150.00             |
| 0790               | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 21.500                                   | 10.750                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 78.75000                                 | 10.750                                      |                          | 846.56               |
| 0795               | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL)      | 200.000                                  | 88.000                                      |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 21.00000                                 | 88.000                                      |                          | 1,848.00             |



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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0800               | 630-80355 | *PORTABLE MESSAGE SIGN PANEL                                 | 4.000<br>EACH<br>14,700.00000            | 2.000<br>0.000<br>2.000                     | 0.00<br>0.00             | 29,400.00            |
| 0805               | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 4.000<br>EACH<br>2,100.00000             | 1.000<br>1.000<br>2.000                     | 2,100.00                 | 4,200.00             |
| 0810               | 630-80360 | *DRUM CHANNELIZING DEVICE                                    | 250.000<br>EACH<br>26.25000              | 71.000<br>20.000<br>91.000                  | 525.00                   | 2,388.75             |
| 0815               | 630-80376 | GUARDRAIL TYPE 7 (TEMPORARY)                                 | 2,510.000<br>LF<br>20.00000              | 1,255.000<br>0.000<br>1,255.000             | 0.00                     | 25,100.00            |
| 0820               | 630-80380 | *TRAFFIC CONE  | 300.000<br>EACH<br>10.50000              | 140.000<br>0.000<br>140.000                 | 0.00                     | 1,470.00             |
| 0825               | 630-85010 | *IMPACT ATTENUATOR (TEMPORARY)                               | 2.000<br>EACH<br>4,200.00000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0830               | 630-85040 | IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)     | 0.000<br>EACH<br>10,000.00000            | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0835               | 630-86800 | *TRAFFIC SIGNAL (TEMPORARY)                                  | 1.000<br>L S<br>16,700.00000             | 1.000<br>0.000<br>1.000                     | 0.00                     | 16,700.00            |
| 0840               | 700-70010 | F/A MINOR CONTRACT REVISIONS                                 | 60,000.000<br>F A<br>1.00000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0845               | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE                               | 25,500.000<br>F A<br>1.00000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0850               | 700-70013 | F/A CONCRETE PAVEMENT INCENTIVE                              | 43,000.000<br>F A<br>1.00000             | 7.910<br>-7.910<br>0.000                    | -7.91                    | 0.00                 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0855               | 700-70016 | F/A FUEL COST ADJUSTMENT                                 | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0860               | 700-70018 | F/A ROADWAY SMOOTHNESS INCENTIVE                         | 21,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 7.910                                       | 7.91                     |                      |
|                    |           |  | 1.00000                                  | 7.910                                       |                          | 7.91                 |
| 0865               | 700-70021 | F/A ON-THE-JOB TRAINEE                                   | 800.000                                  | 384.000                                     |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 384.000                                     |                          | 384.00               |
| 0870               | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM                        | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0875               | 700-70028 | F/A ESB PROGRAM  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0880               | 700-70034 | F/A PURCHASE OF WETLAND BANK CREDIT                      | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0885               | 700-70035 | *F/A PRAIRIE DOG SALVAGE AND EUTHANIZATION               | 1,090.100                                | 1,090.100                                   |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 1,090.100                                   |                          | 1,090.10             |
| 0890               | 700-70036 | FORCED ACCOUNTS UNIFORMED TRAFFIC CONTROL (OFFICER TIME) | 2,500.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0895               | 700-70074 | F/A OBTAIN POWER FROM XCEL                               | 5,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0900               | 700-70210 | F/A LIGHTS (TO XCEL ENERGY FOR STREET LIGHTING)          | 50,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0905               | 700-70310 | F/A LANDSCAPING RESTORATION                              | 2,000.000                                | 243.800                                     |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 243.800                                     |                          | 243.80               |

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|-----------------------------------|-----------|---|--|---|--------------------------|----------------------|--------------|
| CAT NO0200 ROADWAY                |           |   |  |   |                          |                      |              |
| 0910                              | 700-70380 | F/A EROSION CONTROL   | 5,000.000                                | 0.000                                       |                          |                      |              |
|                                   |           |   | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                                   |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0980                              | 202-00250 | REMOVAL OF PAVEMENT MARKING   | 4,281.280                                | 3,678.280                                   |                          |                      |              |
|                                   |           |   | SF                                       | 603.000                                     | 832.14                   |                      |              |
|                                   |           |   | 1.38000                                  | 4,281.280                                   |                          | 5,908.17             |              |
| 0985                              | 630-80364 | DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)<br>LIGHTS FOR DRUM CHANNELIZING DEVICES | 40.000                                   | 20.000                                      |                          |                      |              |
|                                   |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|                                   |           |   | 27.50000                                 | 20.000                                      |                          | 550.00               |              |
| 0990                              | 609-40010 | CURB TYPE 4 (SECTION B) CURB TYPE 4   | 717.000                                  | 717.000                                     |                          |                      |              |
|                                   |           |   | LF                                       | 0.000                                       | 0.00                     |                      |              |
|                                   |           |   | 10.00000                                 | 717.000                                     |                          | 7,170.00             |              |
| 0995                              | 900-00014 | ADDED ITEM (LUMP SUM)/ ADDED DRAINAGE WORK BY TAYLOR<br>KOHRS                               | 2.000                                    | 1.000                                       |                          |                      |              |
|                                   |           |   | L S                                      | 1.000                                       | 14,562.43                |                      |              |
|                                   |           |   | 14,562.43000                             | 2.000                                       |                          | 29,124.86            |              |
| 1000                              | 202-05150 | SANDBLASTING  | 4,776.000                                | 0.000                                       |                          |                      |              |
|                                   |           |   | SF                                       | 4,776.000                                   | 5,253.60                 |                      |              |
|                                   |           |   | 1.10000                                  | 4,776.000                                   |                          | 5,253.60             |              |
|                                   |           |   | CAT 0200                                 | CURRENT AMT \$                              | 3,903,437.13 \$          | 237,545.94 \$        | 2,583,821.76 |
| CAT NO0201 ROADWAY - ITS ELEMENTS |           |   |  |   |                          |                      |              |
| 0915                              | 613-00206 | *2 INCH ELECTRICAL CONDUIT (BORED)  | 10,165.000                               | 8,956.000                                   |                          |                      |              |
|                                   |           |   | LF                                       | 0.000                                       | 0.00                     |                      |              |
|                                   |           |   | 7.35000                                  | 8,956.000                                   |                          | 65,826.60            |              |
| 0920                              | 613-01200 | *2 INCH ELECTRICAL CONDUIT (PLASTIC)  | 300.000                                  | 0.000                                       |                          |                      |              |
|                                   |           |   | LF                                       | 0.000                                       | 0.00                     |                      |              |
|                                   |           |   | 9.45000                                  | 0.000                                       |                          | 0.00                 |              |
| 0925                              | 613-07023 | *PULL BOX (24"X36"X24")   | 10.000                                   | 9.000                                       |                          |                      |              |
|                                   |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|                                   |           |   | 626.00000                                | 9.000                                       |                          | 5,634.00             |              |
| 0930                              | 613-07040 | *PULL BOX (30"X48"X24")   | 6.000                                    | 3.000                                       |                          |                      |              |
|                                   |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|                                   |           |   | 870.00000                                | 3.000                                       |                          | 2,610.00             |              |
|                                   |           |   | CAT 0201                                 | CURRENT AMT \$                              | 89,027.75 \$             | 0.00 \$              | 74,070.60    |

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|---|-----------|------------------------------|--|---|--------------------------|----------------------|------------|
| CAT NO0300 STRUCTURE - RET. WALL E-16-AX      |           |                              |  |   |                          |                      |            |
| 0935  | 206-00000 | STRUCTURE EXCAVATION         | 1,171.000<br>CY                          | 1,171.000<br>0.000                          | 0.00                     | 9,719.30             |            |
|   |           |                              | 8.30000                                  | 1,171.000                                   |                          |                      |            |
| 0940  | 206-00100 | STRUCTURE BACKFILL (CLASS 1) | 1,006.000<br>CY                          | 1,006.000<br>0.000                          | 0.00                     | 20,371.50            |            |
|   |           |                              | 20.25000                                 | 1,006.000                                   |                          |                      |            |
| 0945  | 206-01781 | SHORING (AREA 1)             | 0.000<br>L S                             | 0.000<br>0.000                              | 0.00                     | 0.00                 |            |
|   |           |                              | 22,700.00000                             | 0.000                                       |                          |                      |            |
| 0950  | 601-03050 | CONCRETE CLASS D (WALL)      | 162.000<br>CY                            | 162.000<br>0.000                            | 0.00                     | 70,470.00            |            |
|   |           |                              | 435.00000                                | 162.000                                     |                          |                      |            |
| 0955  | 602-00000 | REINFORCING STEEL            | 10,520.000<br>LB                         | 10,520.000<br>0.000                         | 0.00                     | 4,944.40             |            |
|   |           |                              | 0.47000                                  | 10,520.000                                  |                          |                      |            |
| 0960  | 609-24002 | GUTTER TYPE 2 (2 FOOT)       | 220.000<br>LF                            | 0.000<br>190.500                            | 2,952.75                 | 2,952.75             |            |
|   |           |                              | 15.50000                                 | 190.500                                     |                          |                      |            |
|   |           |                              | CAT 0300                                 | CURRENT AMT \$                              | 108,915.20 \$            | 2,952.75 \$          | 108,457.95 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                              |  |   |                          |                      |            |
| 0965  | 620-00002 | FIELD OFFICE (CLASS 2)       | 1.000<br>EACH                            | 1.000<br>0.000                              | 0.00                     | 30,000.00            |            |
|   |           |                              | 30,000.00000                             | 1.000                                       |                          |                      |            |
| 0970  | 620-00012 | FIELD LABORATORY (CLASS 2)   | 1.000<br>EACH                            | 1.000<br>0.000                              | 0.00                     | 15,100.00            |            |
|   |           |                              | 15,100.00000                             | 1.000                                       |                          |                      |            |
| 0975  | 620-00020 | SANITARY FACILITY            | 2.000<br>EACH                            | 2.000<br>0.000                              | 0.00                     | 3,200.00             |            |
|   |           |                              | 1,600.00000                              | 2.000                                       |                          |                      |            |
|   |           |                              | CAT 0400                                 | CURRENT AMT \$                              | 48,300.00 \$             | 0.00 \$              | 48,300.00  |
| PROJECT TOTAL                                 |           |                              | CURRENT AMT \$                           | 4,149,680.08 \$                             | 240,498.69 \$            | 2,814,650.31         |            |