

ESTIMATE SUMMARY

15:58:22

CONTID: C14439

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14439-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
WOLCOTT NORTH OVERLAY

TIME CHARGED: 387.0 DAYS
PERCENT TIME: 268.75

TIME ALLOW: 10/31/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 10/31/20(FIXED COMPLETION DAT

PROJECT NO: STA 131A-030
WOLCOTT NORTH OVERLAY
NAME OF ROAD: 131B
PROJECT COUNTIES: EAGLE

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.
BOX 61
TRINITY RANCH ROAD
WETMORE CO 81253 719-784-0415

PAY PERIOD ENDING	06/30/2004	DATE TIME STARTED	06/10/2003
DATE LET	05/08/2003	DATE WORK BEGAN	10/17/2003
DATE AWARDED	05/12/2003	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/09/2003	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/10/2003		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,174,824.51 PARTICIPATING	\$ 1,870,000.85	\$ 730,916.60
AWARD PROJECT AMT:	\$ 1,960,680.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.98% TOTAL EARNINGS	1,870,000.85	730,916.60
FUNDS AVAILABLE:	\$ 304,823.66 STOCKPILED MATERIALS	0.00	-126,939.61
	GROSS EARNINGS	1,870,000.85	603,976.99
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-22,006.87	-9,516.78
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,847,993.98	594,460.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,847,993.98	594,460.21
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 594,460.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,800.000	900.000		
			SY	787.000	2,612.84	
			3.32000	1,687.000		5,600.84
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	7,439.000	7,439.000		
			LF	0.000	0.00	
			1.50000	7,439.000		11,158.50
0015	202-01300	*REMOVAL OF END ANCHORAGE	12.000	12.000		
			EACH	0.000	0.00	
			80.00000	12.000		960.00
0020	203-01140	ROLLING	8.000	2.000		
			HOUR	0.000	0.00	
			60.00000	2.000		120.00
0025	203-01500	BLADING	40.000	31.500		
			HOUR	0.000	0.00	
			80.00000	31.500		2,520.00
0030	203-01510	BACKHOE	40.000	2.000		
			HOUR	0.000	0.00	
			60.00000	2.000		120.00
0035	203-01582	TRUCK (DUMP)	24.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0040	203-02330	LABORER	40.000	0.000		
			HOUR	0.000	0.00	
			25.00000	0.000		0.00
0045	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	10,584.000	3,407.380		
			TON	4,689.620	60,965.06	
			13.00000	8,097.000		105,261.00
0045		MATERIAL ALLOWANCE		7,176.620		
			TON	-7,176.620	-17,941.55	
			2.50000	0.000		0.00
0050	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	36,296.000	20,944.160		
			TON	15,294.980	379,468.45	
			24.81000	36,239.140		899,093.06

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CAT NO0200 ROADWAY						
0050		MATERIAL ALLOWANCE		15,351.839		
			TON	-15,351.839	-108,998.06	
			7.10000	0.000		0.00
0055	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,453.690	500.330		
			TON	953.360	244,098.29	
			256.04000	1,453.690		372,202.79
0060	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	904.180	904.180		
			TON	0.000	0.00	
			179.48000	904.180		162,282.23
0065	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	20,617.000	6,943.000		
			GAL	4,262.000	3,622.70	
			0.85000	11,205.000		9,524.25
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,101.000	7,101.000		
			LF	0.000	0.00	
			10.28000	7,101.000		72,998.28
0075	606-01320	*END ANCHORAGE TYPE 3B	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0080	606-02003	*END ANCHORAGE (NONFLARED)	11.000	11.000		
			EACH	0.000	0.00	
			1,525.00000	11.000		16,775.00
0085	612-00001	DELINEATOR (TYPE I)	10.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0090	612-00002	DELINEATOR (TYPE II)	5.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0095	612-00003	DELINEATOR (TYPE III)	3.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			92,108.00000	1.000		92,108.00

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CAT NO0200 ROADWAY						
0105	627-00001	*PAVEMENT MARKING PAINT	2,159.000 GAL 22.00000	1,524.000 635.000 2,159.000	13,970.00	47,498.00
0110	627-00005	*EPOXY PAVEMENT MARKING	946.000 GAL 45.00000	0.000 0.000 0.000	0.00	0.00
0115	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	135.000 SF 10.00000	0.000 0.000 0.000	0.00	0.00
0120	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	140.000 SF 8.00000	0.000 0.000 0.000	0.00	0.00
0125	630-00000	*FLAGGING	2,300.000 HOUR 18.22000	907.500 564.500 1,472.000	10,285.19	26,819.84
0130	630-00007	*TRAFFIC CONTROL INSPECTION	45.000 DAY 50.00000	10.000 10.000 20.000	500.00	1,000.00
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY 400.00000	26.000 13.000 39.000	5,200.00	15,600.00
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH 40.00000	1.500 1.200 2.700	48.00	108.00
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	87.000 EACH 60.00000	28.000 22.400 50.400	1,344.00	3,024.00
0150	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000 EACH 75.00000	10.500 8.400 18.900	630.00	1,417.50
0155	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	112.000 SF 10.00000	48.000 38.400 86.400	384.00	864.00

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CAT NO0200 ROADWAY							
0160	630-80360	*DRUM CHANNELIZING DEVICE	20.000	3.500			
			EACH	2.800	266.00		
			95.00000	6.300		598.50	
0165	630-80380	*TRAFFIC CONE	300.000	65.000			
			EACH	52.000	260.00		
			5.00000	117.000		585.00	
0170	700-70010	F/A MINOR CONTRACT REVISIONS	70,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	110,000.000	0.000			
			F A	12,927.570	12,927.57		
			1.00000	12,927.570		12,927.57	
0180	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,160,824.51 \$	609,642.49 \$	1,861,666.36
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0195	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0200	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0205	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0210	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES CO3	0.000	0.000		
			DAY	-4.500	-5,665.50	
			1,259.00000	-4.500		-5,665.50
		CAT 0400	CURRENT AMT	\$ 14,000.00	\$ -5,665.50	\$ 8,334.50
		PROJECT TOTAL	CURRENT AMT	\$ 2,174,824.51	\$ 603,976.99	\$ 1,870,000.86