

ESTIMATE SUMMARY

12:06:38

CONTID: C14440

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 14440-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH94 Safety Improvements

PERCENT TIME: 85.71

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STA 094A-031

SH94 Safety Improvements

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SCOTT CONTRACTING INC.

9540 E. 104th Avenue

Henderson

CO 80640

303/279-0900

PAY PERIOD ENDING

06/30/2008

DATE TIME STARTED 09/17/2007

DATE LET

07/26/2007

DATE WORK BEGAN

DATE AWARDED

08/02/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/05/2007

DATE ACCEPTED

DATE NOTICE TO PROCEED

09/17/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,407,894.75	PARTICIPATING	\$ 1,209,979.31	\$ 585,286.03
AWARD PROJECT AMT:	\$ 1,329,494.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.94%	TOTAL EARNINGS	1,209,979.31	585,286.03
FUNDS AVAILABLE:	\$ 197,915.44	STOCKPILED MATERIALS	790.00	-30,714.46
		GROSS EARNINGS	1,210,769.31	554,571.57
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-19,942.42	-2,421.12
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,190,826.89	552,150.45
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,190,826.89	552,150.45
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 552,150.45

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14440  
 PCN: 14440-BID  
 PROJECT: STA 094A-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 07/02/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	4.700	4.470		
			ACRE	0.230	1,035.00	
			4,500.00000	4.700		21,150.00
0010	202-00001	REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0015	202-00033	REMOVAL OF PIPE	6.000	6.000		
			EACH	0.000	0.00	
			500.00000	6.000		3,000.00
0020	202-00090	*REMOVAL OF DELINEATOR	17.000	17.000		
			EACH	0.000	0.00	
			5.50000	17.000		93.50
0025	202-00220	REMOVAL OF ASPHALT MAT	3,226.000	3,226.000		
			SY	0.000	0.00	
			6.00000	3,226.000		19,356.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,742.000	0.000		
			SY	1,603.000	10,419.50	
			6.50000	1,603.000		10,419.50
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	1,800.000	1,188.000		
			SF	0.000	0.00	
			1.10000	1,188.000		1,306.80
0040	202-00810	*REMOVAL OF GROUND SIGN	9.000	9.000		
			EACH	0.000	0.00	
			80.00000	9.000		720.00
0045	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			4,798.00000	1.000		4,798.00
0050	202-01000	*REMOVAL OF FENCE	3,721.000	3,721.000		
			LF	0.000	0.00	
			0.70000	3,721.000		2,604.70
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	12,958.000	10,941.110		
			CY	2,016.890	14,118.23	
			7.00000	12,958.000		90,706.00

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CAT NO0200 ROADWAY						
0060	203-01100	PROOF ROLLING	40.000	6.000		
			HOUR	3.000	375.00	
			125.00000	9.000		1,125.00
0065	203-01500	BLADING	50.000	4.000		
			HOUR	0.000	0.00	
			115.00000	4.000		460.00
0070	203-01597	POTHOLING	50.000	3.000		
			HOUR	6.000	1,230.00	
			205.00000	9.000		1,845.00
0075	207-00205	TOPSOIL	1,606.000	562.000		
			CY	838.000	9,427.50	
			11.25000	1,400.000		15,750.00
0080	208-00002	*EROSION LOG (12 INCH)	2,150.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00
0085	208-00020	*SILT FENCE	4,090.000	4,090.000		
			LF	0.000	0.00	
			1.40000	4,090.000		5,726.00
0090	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			426.00000	1.000		426.00
0095	208-00050	STORM DRAIN INLET PROTECTION	4.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0100	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0105	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0110	208-00205	EROSION CONTROL SUPERVISOR	120.000	32.000		
			HOUR	12.000	780.00	
			65.00000	44.000		2,860.00

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CAT NO0200 ROADWAY						
0115	209-00000	WATER	300.000	26.000		
			MGAL	86.000	5,160.00	
			60.00000	112.000		6,720.00
0120	210-00810	*RESET GROUND SIGN	9.000	4.500		
			EACH	0.000	0.00	
			460.00000	4.500		2,070.00
0125	210-00825	*RESET FLASHING BEACON	1.000	0.000		
			EACH	0.000	0.00	
			2,250.00000	0.000		0.00
0130	212-00006	*SEEDING (NATIVE)	4.800	0.000		
			ACRE	0.000	0.00	
			350.00000	0.000		0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	4.800	0.000		
			ACRE	0.000	0.00	
			575.00000	0.000		0.00
0140	213-00061	*MULCH TACKIFIER	480.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0145	216-00021	*SOIL RETENTION BLANKET (CLASS 1)	2,260.000	0.000		
			SY	0.000	0.00	
			1.25000	0.000		0.00
0150	216-00022	*SOIL RETENTION BLANKET (CLASS 2)	620.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0155	304-06000	AGGREGATE BASE COURSE (CLASS 6)	6,818.450	4,934.950		
			TON	1,883.500	41,437.00	
			22.00000	6,818.450		150,005.90
0160	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	5,721.000	803.500		
			TON	4,787.250	317,873.40	
			66.40000	5,590.750		371,225.80
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,600.000	62.500		
			GAL	1,570.000	2,276.50	
			1.45000	1,632.500		2,367.13

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CAT NO0200 ROADWAY						
0170	503-00036	*DRILLED CAISSON (36 INCH)	57.000	57.000		
			LF	0.000	0.00	
			200.00000	57.000		11,400.00
0175	503-00048	*DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			225.00000	21.000		4,725.00
0180	601-01050	CONCRETE CLASS B (WALL)	10.000	0.000		
			CY	10.000	4,600.00	
			460.00000	10.000		4,600.00
0185	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	232.000	160.000		
			LF	72.000	3,240.00	
			45.00000	232.000		10,440.00
0190	603-05018	18 INCH REINFORCED CONCRETE END SECTION	8.000	5.000		
			EACH	3.000	2,025.00	
			675.00000	8.000		5,400.00
0195	607-00005	*END POST	5.000	5.000		
			EACH	0.000	0.00	
			175.00000	5.000		875.00
0200	607-00010	*CORNER AND LINE BRACE POST	22.000	22.000		
			EACH	0.000	0.00	
			190.00000	22.000		4,180.00
0205	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	3,956.000	3,956.000		
			LF	0.000	0.00	
			1.70000	3,956.000		6,725.20
0210	607-11580	*FENCE (TEMPORARY)	600.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0215	607-60116	*16 FOOT GATE	2.000	2.000		
			EACH	0.000	0.00	
			305.00000	2.000		610.00
0220	612-00001	*DELINEATOR (TYPE I)	46.000	0.000		
			EACH	44.000	748.00	
			17.00000	44.000		748.00

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CAT NO0200 ROADWAY						
0225	612-00002	*DELINEATOR (TYPE II)	34.000 EACH	0.000 34.000	612.00	612.00
			18.00000	34.000		612.00
0230	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	1,030.000 LF	640.000 0.000	0.00	9,280.00
			14.50000	640.000		9,280.00
0235	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,878.000 LF	383.000 1,495.000	15,697.50	19,719.00
			10.50000	1,878.000		19,719.00
0240	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	180.000 LF	0.000 180.000	2,610.00	2,610.00
			14.50000	180.000		2,610.00
0245	613-10000	*WIRING	1.000 L S	0.000 1.000	5,000.00	5,000.00
			5,000.00000	1.000		5,000.00
0250	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000 EACH	3.000 1.000	500.00	2,000.00
			500.00000	4.000		2,000.00
0255	614-00012	*SIGN PANEL (CLASS II)	238.000 SF	0.000 0.000	0.00	0.00
			18.00000	0.000		0.00
0260	614-00013	*SIGN PANEL (CLASS III)	24.000 SF	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0265	614-00200	*STEEL SIGN POST (U-2)	9.000 LF	0.000 0.000	0.00	0.00
			13.00000	0.000		0.00
0270	614-00615	*STEEL SIGN POST (W 6X15)	35.000 LF	0.000 0.000	0.00	0.00
			105.00000	0.000		0.00
0275	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	108.000 LF	0.000 0.000	0.00	0.00
			19.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	82.000	0.000		
			LF	0.000	0.00	
			33.00000	0.000		0.00
0285	614-03002	*CONCRETE FOOTING (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0290	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	15.000	9.000		
			EACH	6.000	4,200.00	
			700.00000	15.000		10,500.00
0290		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12)		6.000		
			EACH	-6.000	-3,081.96	
			513.66000	0.000		0.00
0295	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.750		
			EACH	1.250	1,375.00	
			1,100.00000	2.000		2,200.00
0295		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12-12-12)		0.250		
			EACH	-0.250	-202.50	
			810.00000	0.000		0.00
0300	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	3.000	0.000		
			EACH	3.000	16,500.00	
			5,500.00000	3.000		16,500.00
0300		MATERIAL ALLOWANCE INTERSECTION DETECTION SYSTEM		3.000		
			EACH	-3.000	-12,750.00	
			4,250.00000	0.000		0.00
0305	614-80000	*FLASHING BEACON	1.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0305		MATERIAL ALLOWANCE FLASHING BEACON		1.000		
			EACH	0.000	0.00	
			790.00000	1.000		790.00
0310	614-80385	RUMBLE STRIP	2,728.000	0.000		
			LF	0.000	0.00	
			0.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0315	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	3.000 EACH 17,000.00000	3.000 0.000 3.000	0.00 0.00	51,000.00
0315		MATERIAL ALLOWANCE TRAFFIC SIGNAL POLE (50 FT. MAST ARM)	EACH 13,358.00000	0.000 0.000	0.00 0.00	0.00
0320	614-81165	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000 EACH 25,250.00000	1.000 0.000 1.000	0.00 0.00	25,250.00
0320		MATERIAL ALLOWANCE TRAFFIC SIGNAL POLE (65 FT. MAST ARM)	EACH 20,950.00000	0.000 0.000	0.00 0.00	0.00
0325	614-86246	*CONTROLLER (TYPE 170E-HC11)	1.000 EACH 24,000.00000	0.000 1.000 1.000	24,000.00	24,000.00
0325		MATERIAL ALLOWANCE TRAFFIC SIGNAL CONTROLLER	EACH 14,680.00000	1.000 -1.000 0.000	-14,680.00	0.00
0330	621-00450	DETOUR PAVEMENT	524.000 SY 31.00000	524.000 0.000 524.000	0.00 0.00	16,244.00
0335	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 32,000.00000	0.485 0.035 0.520	1,120.00	16,640.00
0340	626-00000	*MOBILIZATION	1.000 L S 67,750.00000	0.600 0.400 1.000	27,100.00	67,750.00
0345	627-00005	*EPOXY PAVEMENT MARKING	117.000 GAL 85.00000	0.000 74.000 74.000	6,290.00	6,290.00
0350	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	151.000 GAL 50.00000	15.700 74.000 89.700	3,700.00	4,485.00



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CAT NO0200 ROADWAY						
0355	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	248.000 SF	0.000 248.000	3,224.00	3,224.00
			13.00000	248.000		3,224.00
0360	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	294.000 SF	0.000 288.000	3,744.00	3,744.00
			13.00000	288.000		3,744.00
0365	630-00000	*FLAGGING	584.000 HOUR	331.000 253.000	5,692.50	13,140.00
			22.50000	584.000		13,140.00
0370	630-00007	*TRAFFIC CONTROL INSPECTION	31.000 DAY	20.000 11.000	1,100.00	3,100.00
			100.00000	31.000		3,100.00
0375	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000 DAY	38.000 24.000	9,600.00	24,800.00
			400.00000	62.000		24,800.00
0380	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH	1.000 0.800	140.00	315.00
			175.00000	1.800		315.00
0385	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000 EACH	4.500 3.600	39.60	89.10
			11.00000	8.100		89.10
0390	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000 EACH	10.000 16.100	354.20	574.20
			22.00000	26.100		574.20
0395	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH	6.000 4.800	158.40	356.40
			33.00000	10.800		356.40
0400	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH	2.000 1.600	7,200.00	16,200.00
			4,500.00000	3.600		16,200.00
0405	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000 EACH	0.000 0.000	0.00	0.00
			550.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0410	630-80360	*DRUM CHANNELIZING DEVICE	150.000	36.500		
			EACH	57.100	2,512.40	
			44.00000	93.600		4,118.40
0415	630-80370	CONCRETE BARRIER (TEMPORARY)	700.000	229.000		
			LF	183.200	4,580.00	
			25.00000	412.200		10,305.00
0420	630-80380	*TRAFFIC CONE	300.000	28.500		
			EACH	22.800	51.30	
			2.25000	51.300		115.43
0425	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	1.000		
			EACH	0.800	1,280.00	
			1,600.00000	1.800		2,880.00
0430	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000	0.500		
			L S	0.500	16,500.00	
			33,000.00000	1.000		33,000.00
0435	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70016	F/A FUEL COST ADJUSTMENT	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14440  
 PCN: 14440-BID  
 PROJECT: STA 094A-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

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 ESTIMATE RUN 07/02/2008  
 12:06:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0465	700-70025	F/A QUALITY INCENTIVE PAYMENT	8,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0470	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0475	700-70031	F/A INTERIM SURFACE REPAIR	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0480	700-70060	F/A ADJUST UTILITIES	10,387.250	10,387.250			
			F A	0.000	0.00		
			1.00000	10,387.250		10,387.25	
0485	700-70380	F/A EROSION CONTROL	5,000.000	252.000			
			F A	660.000	660.00		
			1.00000	912.000		912.00	
0490	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,373,694.75 \$	554,571.57 \$	1,177,569.31
CAT NO0400 CONSTRUCTION ENGINEERING							
0500	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0505	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0510	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,200.00000	1.000		1,200.00	
0515	700-70220	F/A PHONE SERVICE	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	34,200.00 \$	0.00 \$	33,200.00
PROJECT TOTAL			CURRENT AMT \$	1,407,894.75 \$	554,571.57 \$	1,210,769.31	