

ESTIMATE SUMMARY

CONTID: C14450

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14450-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW: 35 WORK DAYS

35 WORK DAYS

SH 96 Curve Safety Improvement

PERCENT TIME: 74.29

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA 096A-035

SH 96 Curve Safety Improvement

NAME OF ROAD:

96

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

P.O. BOX 580

PAY PERIOD ENDING 07/06/2004

DATE TIME STARTED 05/26/2004

DATE LET 07/24/2003

DATE WORK BEGAN

DATE AWARDED 08/29/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/15/2003

DATE ACCEPTED

RYE

CO 81069 719-489-3385

DATE NOTICE TO PROCEED 05/26/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 495,511.80 PARTICIPATING	\$ 413,279.99	\$ 339,399.49
AWARD PROJECT AMT:	\$ 449,950.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	83.40% TOTAL EARNINGS	413,279.99	339,399.49
FUNDS AVAILABLE:	\$ 82,231.81 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	413,279.99	339,399.49
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,008.10	-4,399.41
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	408,271.89	335,000.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	408,271.89	335,000.08
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 335,000.08

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 096A-035

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	4.000 ACRE	3.000 0.000	0.00	
			1,000.00000	3.000		3,000.00
0010	202-00090	REMOVAL OF DELINEATOR	8.000 EACH	8.000 0.000	0.00	
			10.00000	8.000		80.00
0015	202-00810	REMOVAL OF GROUND SIGN	11.000 EACH	11.000 0.000	0.00	
			25.00000	11.000		275.00
0020	202-01000	REMOVAL OF FENCE	438.000 LF	438.000 0.000	0.00	
			3.00000	438.000		1,314.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	15,277.380 CY	3,491.000 11,786.380	117,863.80	
			10.00000	15,277.380		152,773.80
0030	207-00205	TOPSOIL	2,088.000 CY	0.000 1,584.000	19,008.00	
			12.00000	1,584.000		19,008.00
0035	210-00810	RESET GROUND SIGN	11.000 EACH	0.000 11.000	2,200.00	
			200.00000	11.000		2,200.00
0040	210-01000	RESET FENCE	438.000 LF	0.000 0.000	0.00	
			5.00000	0.000		0.00
0045	212-00006	*SEEDING (NATIVE)	5.000 ACRE	0.000 0.000	0.00	
			500.00000	0.000		0.00
0050	213-00003	*MULCHING (WEED FREE)	5.000 ACRE	0.000 0.000	0.00	
			500.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	600.000 LB	0.000 0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	304-06007	AGGREGATE BASE COURSE (CLASS 6)	280.000 CY 32.00000	0.000 280.000 280.000	8,960.00	8,960.00
0065	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	2,513.000 TON 60.00000	0.000 2,512.520 2,512.520	150,751.20	150,751.20
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,742.000 GAL 2.00000	0.000 600.000 600.000	1,200.00	1,200.00
0075	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	33.000 SY 5.00000	0.000 33.000 33.000	165.00	165.00
0080	506-00218	RIPRAP (18 INCH)	22.000 CY 25.00000	0.000 22.000 22.000	550.00	550.00
0085	603-10360	36 INCH CORRUGATED STEEL PIPE	23.000 LF 108.00000	0.000 23.000 23.000	2,484.00	2,484.00
0090	603-30036	36 INCH STEEL END SECTION	1.000 EACH 600.00000	0.000 1.000 1.000	600.00	600.00
0095	612-00001	DELINEATOR (TYPE I)	6.000 EACH 25.00000	0.000 0.000 0.000	0.00	0.00
0100	614-00011	SIGN PANEL (CLASS I)	8.000 SF 20.00000	0.000 0.000 0.000	0.00	0.00
0105	614-00012	SIGN PANEL (CLASS II)	16.000 SF 25.00000	0.000 0.000 0.000	0.00	0.00
0110	614-01582	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	13.000 LF 35.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.000	0.00	
			10,000.00000	0.900		9,000.00
0120	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	16,000.00	
			32,000.00000	1.000		32,000.00
0125	627-00001	*PAVEMENT MARKING PAINT	40.000	0.000		
			GAL	0.000	0.00	
			55.00000	0.000		0.00
0130	627-00005	*EPOXY PAVEMENT MARKING	26.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00
0135	630-00000	*FLAGGING	900.000	120.500		
			HOUR	731.000	16,813.00	
			23.00000	851.500		19,584.50
0140	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	4.000		
			DAY	13.000	1,430.00	
			110.00000	17.000		1,870.00
0145	630-00012	*TRAFFIC CONTROL MANAGEMENT	25.000	4.000		
			DAY	21.000	8,925.00	
			425.00000	25.000		10,625.00
0150	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	6.000		
			EACH	6.600	132.00	
			20.00000	12.600		252.00
0155	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	17.000	4.000		
			EACH	9.500	285.00	
			30.00000	13.500		405.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	110.000	55.000		
			EACH	44.000	1,100.00	
			25.00000	99.000		2,475.00

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CAT NO0200 ROADWAY							
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	40.000	20.000			
			EACH	16.000	1,200.00		
			75.00000	36.000		2,700.00	
0175	630-80380	*TRAFFIC CONE	55.000	27.500			
			EACH	22.000	220.00		
			10.00000	49.500		495.00	
0180	700-70010	F/A MINOR CONTRACT REVISIONS	15,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70020	F/A ON-THE-JOB TRAINEE	150.000	0.000			
			EACH	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70025	F/A QUALITY INCENTIVE PAYMENT	6,000.000	0.000			
			F A	-25,687.510	-25,687.51		
			1.00000	-25,687.510		-25,687.51	
0195	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70380	F/A EROSION CONTROL	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0215	603-36072	PLACE 72 IN CSP 72 IN CSP	49.000	0.000			
			LF	49.000	9,800.00		
			200.00000	49.000		9,800.00	
0220	603-30072	72 IN SES 72 IN SES	2.000	0.000			
			EACH	2.000	5,400.00		
			2,700.00000	2.000		5,400.00	
			CAT 0200	CURRENT AMT \$	494,511.80 \$	339,399.49 \$	412,279.99
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0205	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	1,000.00 \$	0.00 \$	1,000.00
PROJECT TOTAL			CURRENT AMT \$	495,511.80 \$	339,399.49 \$	413,279.99	