

ESTIMATE SUMMARY

13:08:46

CONTID: C14465

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14465-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:
Silverthorne 2Mi North

TIME CHARGED: 50.0 DAYS
PERCENT TIME: 100.00

TIME ALLOW: 7/30/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 7/30/20(FIXED COMPLETION DAT

PROJECT NO: STA 0092-017
Silverthorne 2Mi North
NAME OF ROAD: 009D
PROJECT COUNTIES: SUMMIT

CONTRACTOR:
EVERIST COMPANY / EVERIST MATERIALS LLC
P.O. BOX 1150 28755 COLO. HWY. #9

PAY PERIOD ENDING 07/30/2004 DATE TIME STARTED 06/11/2004
DATE LET 05/20/2004 DATE WORK BEGAN
DATE AWARDED 05/24/2004 DATE TIME STOPPED
DATE CONTRACT EXECUTED 06/09/2004 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/11/2004

SILVERTHORNE CO 80498 970 468 2521

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 470,642.30 PARTICIPATING	\$ 462,920.23	\$ 462,920.23
AWARD PROJECT AMT:	\$ 455,674.34 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.36% TOTAL EARNINGS	462,920.23	462,920.23
FUNDS AVAILABLE:	\$ 7,722.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	462,920.23	462,920.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,332.52	-6,332.52
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	456,587.71	456,587.71
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	456,587.71	456,587.71
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 456,587.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/23/2004

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	470.000	0.000		
			SY	470.000	3,675.40	
			7.82000	470.000		3,675.40
0010	202-01000	REMOVAL OF FENCE	241.000	0.000		
			LF	241.000	1,703.87	
			7.07000	241.000		1,703.87
0015	202-01140	REMOVAL OF GUARDRAIL TYPE 4	110.000	0.000		
			LF	110.000	1,483.90	
			13.49000	110.000		1,483.90
0020	208-00020	SILT FENCE	200.000	0.000		
			LF	200.000	928.00	
			4.64000	200.000		928.00
0025	210-01130	RESET GUARDRAIL TYPE 3	225.000	0.000		
			LF	225.000	5,575.50	
			24.78000	225.000		5,575.50
0030	212-00006	SEEDING (NATIVE)	2.000	0.000		
			ACRE	2.000	1,776.00	
			888.00000	2.000		1,776.00
0035	213-00002	MULCHING (WEED FREE HAY)	2.000	0.000		
			ACRE	2.000	1,776.00	
			888.00000	2.000		1,776.00
0040	213-00061	MULCH TACKIFIER	300.000	0.000		
			LB	300.000	747.00	
			2.49000	300.000		747.00
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	15.010	0.000		
			TON	15.010	2,127.97	
			141.77000	15.010		2,127.97
0050	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	5,885.650	0.000		
			TON	5,885.650	254,142.37	
			43.18000	5,885.650		254,142.37
0055	411-10253	EMULSIFIED ASPHALT (CSS-1H)	100.000	0.000		
			GAL	100.000	107.00	
			1.07000	100.000		107.00

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CAT NO0200 ROADWAY						
0060	420-00500	GEOTEXTILE (PAVING)	50,016.000	0.000		
			SY	50,016.000	62,019.84	
			1.24000	50,016.000		62,019.84
0065	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	13.000	0.000		
			LF	13.000	2,886.00	
			222.00000	13.000		2,886.00
0070	606-01370	TRANSITION TYPE 3G	1.000	0.000		
			EACH	1.000	2,775.00	
			2,775.00000	1.000		2,775.00
0075	606-01385	TRANSITION TYPE 3J	1.000	0.000		
			EACH	1.000	2,031.30	
			2,031.30000	1.000		2,031.30
0080	606-01390	END ANCHORAGE TYPE 3K	0.000	0.000		
			EACH	0.000	0.00	
			1,443.00000	0.000		0.00
0085	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.849	40,752.00	
			48,000.00000	0.849		40,752.00
0090	627-00005	EPOXY PAVEMENT MARKING	131.000	0.000		
			GAL	131.000	8,703.64	
			66.44000	131.000		8,703.64
0095	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	177.000	0.000		
			GAL	177.000	8,202.18	
			46.34000	177.000		8,202.18
0096	627-00070	PREFORM THERMOPLASTIC PVMT MKG TURN AND STRAIGHT ARROWS FOR 2 INTERSECTIONS	825.440	0.000		
			SF	825.440	12,166.99	
			14.74000	825.440		12,166.99
0100	630-00000	FLAGGING	546.000	0.000		
			HOUR	546.000	10,920.00	
			20.00000	546.000		10,920.00
0105	630-00007	TRAFFIC CONTROL INSPECTION	7.000	0.000		
			DAY	7.000	660.38	
			94.34000	7.000		660.38

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CAT NO0200 ROADWAY						
0110	630-00012	TRAFFIC CONTROL MANAGEMENT	16.000	0.000		
			DAY	16.000	6,837.76	
			427.36000	16.000		6,837.76
0115	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	0.000		
			EACH	1.800	19.94	
			11.08000	1.800		19.94
0120	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	0.000		
			EACH	12.600	279.59	
			22.19000	12.600		279.59
0125	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	7.200	239.83	
			33.31000	7.200		239.83
0130	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	28.800	447.55	
			15.54000	28.800		447.55
0135	630-80359	PORTABLE MESSAGE SIGN PANEL	23.000	0.000		
			DAY	23.000	3,191.25	
			138.75000	23.000		3,191.25
0140	630-80380	TRAFFIC CONE	400.000	0.000		
			EACH	360.000	3,279.60	
			9.11000	360.000		3,279.60
0145	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	4,095.560	0.000		
			F A	4,095.560	4,095.56	
			1.00000	4,095.560		4,095.56
0155	700-70025	F/A QUALITY INCENTIVE PAYMENT	8,537.250	0.000		
			F A	8,537.250	8,537.25	
			1.00000	8,537.250		8,537.25

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CAT NO0200 ROADWAY						
0160	700-70028	F/A ESB PROGRAM	4,095.560	0.000		
			F A	4,095.560	4,095.56	
			1.00000	4,095.560		4,095.56
			CAT 0200	CURRENT AMT \$	463,906.30 \$	456,184.23 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0165	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	3,027.00	
			3,027.00000	1.000		3,027.00
0170	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	3,159.00	
			3,159.00000	1.000		3,159.00
0175	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	550.00	
			550.00000	1.000		550.00
			CAT 0400	CURRENT AMT \$	6,736.00 \$	6,736.00 \$
PROJECT TOTAL			CURRENT AMT \$	470,642.30 \$	462,920.23 \$	462,920.23