

ESTIMATE SUMMARY

CONTID: C14465

ESTIMATE NO: 0002 FINL

SPEC YR: 2002

PCN: 14465-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: Silverthorne 2Mi North
 TIME CHARGED: 1.0 DAYS
 PERCENT TIME: 2.00
 TIME ALLOW: 7/30/20(FIXED COMPLETION DAT
 ORIG TIME ALLOW: 7/30/20(FIXED COMPLETION DAT

PROJECT NO: STA 0092-017
 Silverthorne 2Mi North
 NAME OF ROAD: 009D
 PROJECT COUNTIES: SUMMIT

CONTRACTOR: EVERIST COMPANY / EVERIST MATERIALS LLC
 P.O. BOX 1150 28755 COLO. HWY. #9
 SILVERTHORNE CO 80498 970 468 2521

PAY PERIOD ENDING 11/02/2004
 DATE LET 05/20/2004
 DATE AWARDED 05/24/2004
 DATE CONTRACT EXECUTED 06/09/2004
 DATE NOTICE TO PROCEED 06/11/2004

DATE TIME STARTED 06/11/2004
 DATE WORK BEGAN
 DATE TIME STOPPED 06/11/2004
 DATE ACCEPTED 06/11/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 474,216.86 PARTICIPATING	\$ 462,875.31	\$ -44.92
AWARD PROJECT AMT:	\$ 455,674.34 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.61% TOTAL EARNINGS	462,875.31	-44.92
FUNDS AVAILABLE:	\$ 11,341.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	462,875.31	-44.92
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	6,332.52
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	462,875.31	6,287.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	462,875.31	6,287.60
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 6,287.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0092-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 11/02/2004

14:38:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	536.000	470.000		
			SY	66.000	516.12	
			7.82000	536.000		4,191.52
0010	202-01000	REMOVAL OF FENCE	241.000	241.000		
			LF	0.000	0.00	
			7.07000	241.000		1,703.87
0015	202-01140	REMOVAL OF GUARDRAIL TYPE 4	110.000	110.000		
			LF	0.000	0.00	
			13.49000	110.000		1,483.90
0020	208-00020	SILT FENCE	200.000	200.000		
			LF	0.000	0.00	
			4.64000	200.000		928.00
0025	210-01130	RESET GUARDRAIL TYPE 3	225.000	225.000		
			LF	0.000	0.00	
			24.78000	225.000		5,575.50
0030	212-00006	SEEDING (NATIVE)	2.000	2.000		
			ACRE	0.000	0.00	
			888.00000	2.000		1,776.00
0035	213-00002	MULCHING (WEED FREE HAY)	2.000	2.000		
			ACRE	0.000	0.00	
			888.00000	2.000		1,776.00
0040	213-00061	MULCH TACKIFIER	300.000	300.000		
			LB	0.000	0.00	
			2.49000	300.000		747.00
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	15.010	15.010		
			TON	0.000	0.00	
			141.77000	15.010		2,127.97
0050	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	5,885.650	5,885.650		
			TON	0.000	0.00	
			43.18000	5,885.650		254,142.37
0055	411-10253	EMULSIFIED ASPHALT (CSS-1H)	100.000	100.000		
			GAL	0.000	0.00	
			1.07000	100.000		107.00

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Page 3
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CAT NO0200 ROADWAY						
0060	420-00500	GEOTEXTILE (PAVING)	50,016.000	50,016.000		
			SY	0.000	0.00	
			1.24000	50,016.000		62,019.84
0065	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	13.000	13.000		
			LF	0.000	0.00	
			222.00000	13.000		2,886.00
0070	606-01370	TRANSITION TYPE 3G	1.000	1.000		
			EACH	0.000	0.00	
			2,775.00000	1.000		2,775.00
0075	606-01385	TRANSITION TYPE 3J	1.000	1.000		
			EACH	0.000	0.00	
			2,031.30000	1.000		2,031.30
0080	606-01390	END ANCHORAGE TYPE 3K	0.000	0.000		
			EACH	0.000	0.00	
			1,443.00000	0.000		0.00
0085	626-00000	MOBILIZATION	1.000	0.849		
			L S	0.151	7,248.00	
			48,000.00000	1.000		48,000.00
0090	627-00005	EPOXY PAVEMENT MARKING	131.000	131.000		
			GAL	0.000	0.00	
			66.44000	131.000		8,703.64
0095	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	243.000	177.000		
			GAL	66.000	3,058.44	
			46.34000	243.000		11,260.62
0096	627-00070	PREFORM THERMOPLASTIC PVMT MKG TURN AND STRAIGHT ARROWS FOR 2 INTERSECTIONS	825.440	825.440		
			SF	-769.440	-11,341.55	
			14.74000	56.000		825.44
0100	630-00000	FLAGGING	546.000	546.000		
			HOUR	0.000	0.00	
			20.00000	546.000		10,920.00
0105	630-00007	TRAFFIC CONTROL INSPECTION	7.000	7.000		
			DAY	0.000	0.00	
			94.34000	7.000		660.38

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Page 4
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CAT NO0200 ROADWAY						
0110	630-00012	TRAFFIC CONTROL MANAGEMENT	16.000	16.000		
			DAY	0.000	0.00	
			427.36000	16.000		6,837.76
0115	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	1.800		
			EACH	0.200	2.22	
			11.08000	2.000		22.16
0120	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	12.600		
			EACH	1.400	31.07	
			22.19000	14.000		310.66
0125	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.800	26.65	
			33.31000	8.000		266.48
0130	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	28.800		
			SF	3.200	49.73	
			15.54000	32.000		497.28
0135	630-80359	PORTABLE MESSAGE SIGN PANEL	23.000	23.000		
			DAY	0.000	0.00	
			138.75000	23.000		3,191.25
0140	630-80380	TRAFFIC CONE	400.000	360.000		
			EACH	40.000	364.40	
			9.11000	400.000		3,644.00
0145	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	4,095.560	4,095.560		
			F A	0.000	0.00	
			1.00000	4,095.560		4,095.56
0155	700-70025	F/A QUALITY INCENTIVE PAYMENT	8,537.250	8,537.250		
			F A	0.000	0.00	
			1.00000	8,537.250		8,537.25

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Page 5
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CAT NO0200 ROADWAY							
0160	700-70028	F/A ESB PROGRAM	4,095.560	4,095.560			
			F A	0.000	0.00		
			1.00000	4,095.560		4,095.56	
			CAT 0200	CURRENT AMT \$	467,480.86 \$	-44.92 \$	456,139.31
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0165	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			3,027.00000	1.000		3,027.00	
0170	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			3,159.00000	1.000		3,159.00	
0175	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			550.00000	1.000		550.00	
			CAT 0400	CURRENT AMT \$	6,736.00 \$	0.00 \$	6,736.00
PROJECT TOTAL			CURRENT AMT \$	474,216.86 \$	-44.92 \$	462,875.31	