

ESTIMATE SUMMARY

13:17:43

CONTID: C14482

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14482-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

1005 CALENDAR DAYS

I-25 / BROADWAY VIADUCT- PH 2

PERCENT TIME: 4.28

ORIG TIME ALLOW:

1005 CALENDAR DAYS

PROJECT NO:

IMD 0252-364

I-25 / BROADWAY VIADUCT- PH 2

NAME OF ROAD:

025A

PROJECT COUNTIES:

DENVER

CONTRACTOR:

EDWARD KRAEMER AND SONS INCORPORATED

PAY PERIOD ENDING

11/03/2004

DATE TIME STARTED

09/20/2004

ONE PLAIN VIEW RD

DATE LET

07/29/2004

DATE WORK BEGAN

09/20/2004

DATE AWARDED

08/18/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/10/2004

DATE ACCEPTED

PLAIN

WI 53577

608/546-2311

DATE NOTICE TO PROCEED

09/20/2004

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 24,103,919.18 PARTICIPATING

\$ 871,236.02

\$ 871,236.02

AWARD PROJECT AMT: \$ 21,876,939.55 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 3.61% TOTAL EARNINGS

871,236.02

871,236.02

FUNDS AVAILABLE: \$ 23,232,683.16 STOCKPILED MATERIALS

147,826.45

147,826.45

GROSS EARNINGS

1,019,062.47

1,019,062.47

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-2,997.00

-2,997.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,016,065.47

1,016,065.47

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,016,065.47

1,016,065.47

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

1,016,065.47

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 11/03/2004

13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00030	*REMOVAL OF WATER SERVICE	1.000 EACH 3,025.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00035	*REMOVAL OF PIPE	3.000 LF 100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00195	*REMOVAL OF MEDIAN COVER	167.000 SY 6.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	14,988.000 SY 3.00000	0.000 588.000 588.000	1,764.00 0.00	1,764.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,279.000 SY 6.00000	0.000 0.000 0.000	0.00 0.00	0.00
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	2,000.000 SF 2.02000	0.000 337.000 337.000	680.74 0.00	680.74
0035	202-00810	REMOVAL OF GROUND SIGN	11.000 EACH 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0040	202-01000	REMOVAL OF FENCE	4,426.000 LF 2.15000	0.000 4,426.000 4,426.000	9,515.90 0.00	9,515.90
0045	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	21,138.000 CY 7.00000	0.000 0.000 0.000	0.00 0.00	0.00
0050	203-01500	*BLADING	50.000 HOUR 112.02000	0.000 0.000 0.000	0.00 0.00	0.00
0055	203-01510	*BACKHOE	50.000 HOUR 86.56000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01597	*POTHOLING	200.000	0.000		
			HOUR	9.500	1,693.09	
			178.22000	9.500		1,693.09
0065	206-01784	SHORING (AREA 4)	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0070	206-01787	SHORING (AREA 7)	1.000	0.000		
			L S	0.000	0.00	
			25,000.00000	0.000		0.00
0075	207-00205	*TOPSOIL	807.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0080	208-00010	*EROSION BALES	5.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0085	208-00020	*SILT FENCE	2,360.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0090	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0095	208-00050	*STORM DRAIN INLET PROTECTION	11.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0100	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0105	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0110	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.100	713.00	
			7,130.00000	0.100		713.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	210-00750	RESET LIGHT STANDARD	1.000 EACH 750.00000	0.000 0.000 0.000	0.00	0.00
0120	210-00815	RESET SIGN PANEL	1.000 EACH 400.00000	0.000 0.000 0.000	0.00	0.00
0125	210-01140	RESET GUARDRAIL TYPE 4	1,126.000 LF 7.00000	0.000 312.000 312.000	2,184.00	2,184.00
0130	210-04015	MODIFY MANHOLE	1.000 EACH 1,900.00000	0.000 0.000 0.000	0.00	0.00
0135	210-04020	MODIFY INLET	6.000 EACH 1,900.00000	0.000 0.000 0.000	0.00	0.00
0140	212-00006	SEEDING (NATIVE)	1.000 ACRE 330.00000	0.000 0.000 0.000	0.00	0.00
0145	212-00047	SOIL PREPARATION (SPECIAL)	1.000 ACRE 3,120.00000	0.000 0.000 0.000	0.00	0.00
0150	213-00002	MULCHING (WEED FREE HAY)	1.000 ACRE 710.00000	0.000 0.000 0.000	0.00	0.00
0155	213-00061	MULCH TACKIFIER	300.000 LB 1.77000	0.000 0.000 0.000	0.00	0.00
0160	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	3,464.000 SY 1.60000	0.000 0.000 0.000	0.00	0.00
0165	217-00020	HERBICIDE TREATMENT	8.000 HOUR 150.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	0.500	1,230.00	
			2,460.00000	0.500		1,230.00
0175	250-00050	*MONITORING TECHNICIAN	200.000	0.000		
			HOUR	57.500	2,300.00	
			40.00000	57.500		2,300.00
0180	250-00110	*HEALTH AND SAFETY OFFICER	200.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0185	250-00120	*MATERIAL SAMPLING AND DELIVERY	5.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0190	250-00200	*MATERIAL HANDLING (STOCKPILE)	75.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0195	250-00210	*SOLID WASTE DISPOSAL	100.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0200	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	7,518.000	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00
0205	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	5,604.000	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00
0210	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,804.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0215	412-01350	CONCRETE PAVEMENT (13-1/2 INCH)	5,558.000	0.000		
			SY	0.000	0.00	
			55.00000	0.000		0.00
0220	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	49.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	503-00054	*DRILLED CAISSON (54 INCH)	939.000	0.000		
			LF	107.000	39,590.00	
			370.00000	107.000		39,590.00
0230	603-01155	*15 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	134.000	0.000		
			LF	0.000	0.00	
			61.00000	0.000		0.00
0235	603-01185	*18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	94.000	0.000		
			LF	0.000	0.00	
			76.00000	0.000		0.00
0240	604-00305	INLET TYPE C (5 FOOT)	4.000	0.000		
			EACH	0.000	0.00	
			2,770.00000	0.000		0.00
0245	604-00310	INLET TYPE C (10 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			2,770.00000	0.000		0.00
0250	604-25006	VANE GRATE INLET SPECIAL (5 FOOT)	2.000	0.000		
			EACH	0.000	0.00	
			5,170.00000	0.000		0.00
0255	606-00705	GUARDRAIL TYPE 7 (SPECIAL)	4,299.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0260	607-11525	FENCE (PLASTIC)	1,000.000	0.000		
			LF	0.000	0.00	
			3.89000	0.000		0.00
0265	607-11580	FENCE (TEMPORARY)	4,426.000	0.000		
			LF	4,426.000	17,704.00	
			4.00000	4,426.000		17,704.00
0270	607-53172	FENCE CHAIN LINK (72 INCH)	500.000	0.000		
			LF	0.000	0.00	
			18.07000	0.000		0.00
0275	613-01100	1 INCH ELECTRICAL CONDUIT (PLASTIC)	3,155.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	3,606.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0285	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	250.000	0.000		
			LF	0.000	0.00	
			18.30000	0.000		0.00
0290	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			42,300.00000	0.000		0.00
0295	613-35120	LIGHT STANDARD STEEL HIGH MAST (120 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			44,900.00000	0.000		0.00
0300	613-40010	LIGHT STANDARD FOUNDATION	1.000	0.000		
			EACH	0.000	0.00	
			1,255.00000	0.000		0.00
0305	613-45000	HIGH MAST FOUNDATION	1.000	0.000		
			EACH	0.000	0.00	
			8,368.00000	0.000		0.00
0310	613-50000	LOWERING DEVICE	1.000	0.000		
			EACH	0.000	0.00	
			7,985.00000	0.000		0.00
0315	613-50100	LIGHTING CONTROL CENTER	1.000	0.000		
			EACH	0.000	0.00	
			3,550.00000	0.000		0.00
0320	613-50200	LIGHTING SYSTEM	1.000	0.000		
			EACH	0.000	0.00	
			12,750.00000	0.000		0.00
0325	613-71000	LUMINAIRE HIGH PRESSURE SODIUM (1000 WATT)	4.000	0.000		
			EACH	0.000	0.00	
			958.00000	0.000		0.00
0330	613-75100	LUMINAIRE METAL HALIDE (100 WATT)	48.000	0.000		
			EACH	0.000	0.00	
			857.00000	0.000		0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	613-75250	LUMINAIRE METAL HALIDE (250 WATT)	96.000 EACH 1,410.00000	0.000 0.000 0.000	0.00 0.00	0.00
0340	614-00011	SIGN PANEL (CLASS I)	80.000 SF 90.70000	0.000 0.000 0.000	0.00 0.00	0.00
0345	614-00216	STEEL SIGN POST (2X2 INCH TUBING)	122.000 LF 10.00000	0.000 0.000 0.000	0.00 0.00	0.00
0350	614-07105	MODIFICATION OF SIGN LEGEND	4.000 EACH 756.00000	0.000 0.000 0.000	0.00 0.00	0.00
0355	614-42000	MONOTUBE OVERHEAD SIGN BRIDGE (20 INCH DIAMETER)	1.000 EACH 20,160.00000	0.000 0.000 0.000	0.00 0.00	0.00
0360	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 137,950.00000	0.000 0.030 0.030	4,138.50	4,138.50
0365	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	100.000 HOUR 120.00000	0.000 3.000 3.000	360.00	360.00
0370	626-00000	*MOBILIZATION	1.000 L S 646,067.50000	0.000 0.000 0.000	0.00	0.00
0375	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 3,050.00000	0.000 0.250 0.250	762.50	762.50
0380	627-00005	*EPOXY PAVEMENT MARKING	103.000 GAL 62.00000	0.000 11.000 11.000	682.00	682.00
0385	630-00000	*FLAGGING	12,000.000 HOUR 19.29000	0.000 341.000 341.000	6,577.89	6,577.89



CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0390	630-00004	*TRAFFIC CONTROL VEHICLE	1.000 EACH	0.000 0.000	0.00	0.00
			1,234.00000	0.000		0.00
0395	630-00007	*TRAFFIC CONTROL INSPECTION	285.000 DAY	0.000 20.000	2,040.00	2,040.00
			102.00000	20.000		2,040.00
0400	630-00012	*TRAFFIC CONTROL MANAGEMENT 630-00002 TCS	720.000 DAY	0.000 12.000	4,440.00	4,440.00
			370.00000	12.000		4,440.00
0405	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	150.000 HOUR	0.000 0.000	0.00	0.00
			46.00000	0.000		0.00
0410	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH	0.000 0.000	0.00	0.00
			1,543.00000	0.000		0.00
0415	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH	0.000 0.000	0.00	0.00
			514.00000	0.000		0.00
0420	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000 EACH	0.000 0.000	0.00	0.00
			514.00000	0.000		0.00
0425	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000 EACH	0.000 0.000	0.00	0.00
			514.00000	0.000		0.00
0430	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	217.000 EACH	0.000 9.000	1,197.00	1,197.00
			133.00000	9.000		1,197.00
0435	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000 EACH	0.000 17.000	4,369.00	4,369.00
			257.00000	17.000		4,369.00
0440	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000 EACH	0.000 0.000	0.00	0.00
			308.00000	0.000		0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 10  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0445	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	1,715.000	0.000		
			SF	92.000	2,300.00	
			25.00000	92.000		2,300.00
0450	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	0.000		
			EACH	2.000	10,288.00	
			5,144.00000	2.000		10,288.00
0455	630-80359	*PORTABLE MESSAGE SIGN PANEL	60.000	0.000		
			DAY	37.000	7,585.00	
			205.00000	37.000		7,585.00
0460	630-80360	*DRUM CHANNELIZING DEVICE	70.000	0.000		
			EACH	35.000	2,520.00	
			72.00000	35.000		2,520.00
0465	630-80370	CONCRETE BARRIER (TEMPORARY)	3,200.000	0.000		
			LF	120.000	920.40	
			7.67000	120.000		920.40
0470	630-80380	*TRAFFIC CONE	930.000	0.000		
			EACH	115.000	1,656.00	
			14.40000	115.000		1,656.00
0475	630-85010	IMPACT ATTENUATOR (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			7,390.00000	0.000		0.00
0480	700-70010	F/A MINOR CONTRACT REVISIONS	750,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 11  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0500	700-70014	F/A INCENTIVE (COMPLETION BY 10/1/05)	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70014	F/A INCENTIVE (COMPL. BY BID COMPL. DATE)	1,093,846.980	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70021	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0520	700-70022	F/A OJT COLORADO TRAINING PROGRAM	9,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0525	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	700-70042	F/A RAILROAD FLAGGING	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0540	700-70060	F/A ADJUST UTILITIES	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0545	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0550	700-70310	F/A LANDSCAPING	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 12  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0555	700-70380	F/A EROSION CONTROL	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0560	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,805,723.78 \$	127,211.02 \$
						127,211.02
CAT NO0300 STRUCTURES						
0565	202-00155	*REMOVAL OF WALL	147.000	0.000		
			LF	0.000	0.00	
			190.00000	0.000		0.00
0570	202-00165	*REMOVAL OF WALL	1.000	0.000		
			L S	0.000	0.00	
			15,275.00000	0.000		0.00
0575	202-00400	*REMOVAL OF BRIDGE	1.000	0.000		
			EACH	0.338	574,600.00	
			700,000.00000	0.338		574,600.00
0580	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (BRIDGE)	1.000	0.000		
			L S	0.000	0.00	
			30,000.00000	0.000		0.00
0585	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (WALL)	1.000	0.000		
			L S	0.000	0.00	
			22,000.00000	0.000		0.00
0590	202-01130	REMOVAL OF GUARDRAIL TYPE 3	150.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0595	202-01140	REMOVAL OF GUARDRAIL TYPE 4	915.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0600	206-00000	*STRUCTURE EXCAVATION	21,258.000	0.000		
			CY	285.000	1,425.00	
			5.00000	285.000		1,425.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 13  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 STRUCTURES						
0605	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	160.000	0.000		
			CY	0.000	0.00	
			91.65000	0.000		0.00
0610	206-00100	*STRUCTURE BACKFILL (CLASS 1)	24,396.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0615	206-00360	MECHANICAL REINFORCEMENT OF SOIL	21,304.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0620	206-01781	SHORING (AREA 1)	1.000	0.000		
			L S	0.000	0.00	
			55,000.00000	0.000		0.00
0625	206-01782	SHORING (AREA 2)	1.000	0.000		
			L S	0.300	18,000.00	
			60,000.00000	0.300		18,000.00
0630	206-01783	SHORING (AREA 3)	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0635	206-01785	SHORING (AREA 5)	1.000	0.000		
			L S	0.000	0.00	
			80,000.00000	0.000		0.00
0640	206-01786	SHORING (AREA 6)	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0645	403-09110	STONE MASTIC ASPHALT	3,550.000	0.000		
			TON	0.000	0.00	
			58.00000	0.000		0.00
0650	503-00030	*DRILLED CAISSON (30 INCH)	707.000	0.000		
			LF	0.000	0.00	
			180.00000	0.000		0.00
0655	504-04420	PRECAST PANEL FACING	10,254.000	0.000		
			SF	0.000	0.00	
			43.00000	0.000		0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 14  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 STRUCTURES						
0660	506-00209	*RIPRAP (9 INCH)	17.000 CY	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00
0665	512-00102	BEARING DEVICE (TYPE II)	64.000 EACH	0.000 0.000	0.00	0.00
			2,105.00000	0.000		0.00
0670	513-00690	BRIDGE DRAIN (SPECIAL)	10.000 EACH	0.000 0.000	0.00	0.00
			4,070.00000	0.000		0.00
0675	515-00120	WATERPROOFING (MEMBRANE)	21,517.000 SY	0.000 0.000	0.00	0.00
			7.00000	0.000		0.00
0680	518-01004	BRIDGE EXPANSION DEVICE (0-4 INCH)	588.000 LF	0.000 0.000	0.00	0.00
			200.00000	0.000		0.00
0685	518-01006	BRIDGE EXPANSION DEVICE (0-6 INCH)	292.000 LF	0.000 0.000	0.00	0.00
			807.00000	0.000		0.00
0690	601-03040	CONCRETE CLASS D (BRIDGE)	10,826.000 CY	0.000 0.000	0.00	0.00
			335.00000	0.000		0.00
0690		MATERIAL ALLOWANCE PERMANENT METAL DECKING		0.000		
			CY	10,825.993	147,826.45	
			13.65477	10,825.993		147,826.44
0695	601-03050	CONCRETE CLASS D (WALL)	40.000 CY	0.000 0.000	0.00	0.00
			300.00000	0.000		0.00
0700	602-00020	REINFORCING STEEL (EPOXY COATED)	3,845,161.000 LB	0.000 0.000	0.00	0.00
			0.90000	0.000		0.00
0705	606-10705	BRIDGE RAIL TYPE 7 (SPECIAL)	3,412.000 LF	0.000 0.000	0.00	0.00
			91.50000	0.000		0.00

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 15  
 ESTIMATE RUN 11/03/2004  
 13:17:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0300 STRUCTURES							
0710	607-53137	FENCE CHAIN LINK (SPECIAL) (36 INCH)	1,280.000	0.000			
			LF	0.000	0.00		
			17.40000	0.000		0.00	
0715	607-53178	FENCE CHAIN LINK (SPEC) (78 IN)	390.000	0.000			
			LF	0.000	0.00		
			31.00000	0.000		0.00	
0720	613-00100	1 INCH ELECTRICAL CONDUIT	2,973.000	0.000			
			LF	0.000	0.00		
			9.50000	0.000		0.00	
0725	613-00200	2 INCH ELECTRICAL CONDUIT	4,734.000	0.000			
			LF	0.000	0.00		
			13.00000	0.000		0.00	
0730	613-00400	4 INCH ELECTRICAL CONDUIT	3,367.000	0.000			
			LF	0.000	0.00		
			25.00000	0.000		0.00	
0735	618-00002	PRESTRESSING STEEL WIRE OR STRAND	14,096.000	0.000			
			MKFT	0.000	0.00		
			75.00000	0.000		0.00	
0740	618-00005	PRESTRESSING STEEL BAR	269.000	0.000			
			MKFT	0.000	0.00		
			236.00000	0.000		0.00	
0745	618-10000	PRECAST CONCRETE U GIRDER (PRE-TENSIONED)	12,626.000	0.000			
			LF	0.000	0.00		
			375.00000	0.000		0.00	
0750	652-00000	FIRE PROTECTION SYSTEMS	1.000	0.000			
			L S	0.000	0.00		
			34,350.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	18,148,195.40 \$	741,851.45 \$	741,851.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0755	620-00005	FIELD OFFICE (SPECIAL)	1.000	0.000			
			EACH	1.000	130,000.00		
			130,000.00000	1.000		130,000.00	

CONTID: C14482  
 PCN: 14482-BID  
 PROJECT: IMD 0252-364

COLORADO DEPARTMENT OF TRANSPORTATION

Page 16  
 ESTIMATE RUN 11/03/2004  
 13:17:43

ESTIMATE NO: 0001

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0760	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	20,000.00	
			20,000.00000	1.000		20,000.00
		CAT 0400	CURRENT AMT	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 24,103,919.18	\$ 1,019,062.47	\$ 1,019,062.46