

ESTIMATE SUMMARY

16:04:38

CONTID: C14483

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14483-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
Parachute East & West

TIME CHARGED: 12.5 DAYS  
PERCENT TIME: 8.93

TIME ALLOW: 140 WORK DAYS  
ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: IM 0701-164  
Parachute East & West  
NAME OF ROAD: 070A  
PROJECT COUNTIES: GARFIELD

CONTRACTOR:  
A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES  
P.O. BOX 566  
CANON CITY CO 81215-05 719-275-4555

PAY PERIOD ENDING 04/24/2004 DATE TIME STARTED 04/01/2004  
DATE LET 02/12/2004 DATE WORK BEGAN  
DATE AWARDED 02/19/2004 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 03/03/2004 DATE ACCEPTED  
DATE NOTICE TO PROCEED 04/01/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,602,435.84 PARTICIPATING	\$ 24,837.50	\$ 24,837.50
AWARD PROJECT AMT:	\$ 7,163,679.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.33% TOTAL EARNINGS	24,837.50	24,837.50
FUNDS AVAILABLE:	\$ 7,577,598.34 STOCKPILED MATERIALS	45,900.00	45,900.00
	GROSS EARNINGS	70,737.50	70,737.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-300.00	-300.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	70,437.50	70,437.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	70,437.50	70,437.50
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 70,437.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	32,970.000	0.000		
			SY	0.000	0.00	
			2.80000	0.000		0.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	1,000.000	0.000		
			SF	0.000	0.00	
			2.20000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	50.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	56.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0025	203-01140	ROLLING	16.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01500	BLADING	32.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0035	203-01510	BACKHOE	48.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0040	203-01582	TRUCK (DUMP)	48.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0045	203-01590	FRONT END LOADER (RUBBER TIRE)	16.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0050	203-02330	LABORER	80.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0055	210-01130	*RESET GUARDRAIL TYPE 3	1,695.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-04200	*ADJUST GUARDRAIL	2,625.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0065	304-07000	AGGREGATE BASE COURSE (CLASS 7)	6,940.000	0.000		
			TON	0.000	0.00	
			13.00000	0.000		0.00
0070	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0075	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL) CMO#2: (-5677 TONS)	6,000.000	0.000		
			TON	0.000	0.00	
			39.00000	0.000		0.00
0080	403-34801	HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	100,402.000	0.000		
			TON	0.000	0.00	
			21.22000	0.000		0.00
0085	405-00100	*HEATING AND REMIXING TREATMENT	567,620.000	0.000		
			SY	0.000	0.00	
			2.95000	0.000		0.00
0090	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	6,258.000	0.000		
			TON	0.000	0.00	
			241.00000	0.000		0.00
0095	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CMO#2: (-334 TONS)	20.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	43,464.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	56,762.000	0.000		
			GAL	0.000	0.00	
			2.20000	0.000		0.00
0110	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	50.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 2,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	606-02005	*END ANCHORAGE (FLARED)	54.000 EACH 1,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120		MATERIAL ALLOWANCE STOCKPILED SRT COMPONENTS - PE#1	EACH 850.00000	0.000 54.000 54.000	45,900.00	45,900.00
0125	614-80387	*RUMBLE STRIP (GRINDING)	304,230.000 LF 0.10000	0.000 0.000 0.000	0.00 0.00	0.00
0130	626-00000	*MOBILIZATION	1.000 L S 273,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0140	627-00001	*PAVEMENT MARKING PAINT	2,994.000 GAL 34.00000	0.000 0.000 0.000	0.00 0.00	0.00
0145	627-00005	*EPOXY PAVEMENT MARKING	1,504.000 GAL 51.00000	0.000 0.000 0.000	0.00 0.00	0.00
0150	630-00000	*FLAGGING	4,500.000 HOUR 24.00000	0.000 0.000 0.000	0.00 0.00	0.00
0155	630-00007	*TRAFFIC CONTROL INSPECTION	60.000 DAY 170.00000	0.000 24.000 24.000	4,080.00	4,080.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	140.000 DAY 480.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	0.000		
			EACH	2.000	120.00	
			60.00000	2.000		120.00
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	120.000	0.000		
			EACH	7.500	637.50	
			85.00000	7.500		637.50
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	84.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	256.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	380.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0205	630-80380	*TRAFFIC CONE	1,000.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0220	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	312,760.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	403-02000	HBP (SPEC) SX(75) HIP VIRGIN MIX (PLAN QTY)	5,677.000	0.000			
			TON	0.000	0.00		
			38.00000	0.000		0.00	
0260	403-02000	HBP (SPEC) SX(100) HIP VIRGIN MIX (OVER PLAN QTY)	1.000	0.000			
			TON	0.000	0.00		
			37.00000	0.000		0.00	
0265	403-02000	HBP (SPEC) SX(75) HIP VIRGIN MIX (OVER PLAN QTY)	1.000	0.000			
			TON	0.000	0.00		
			36.00000	0.000		0.00	
0270	411-03354	ASPH CEM (PG 64-22)	334.000	0.000			
			TON	0.000	0.00		
			180.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	7,580,435.84 \$	50,737.50 \$	50,737.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0240	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	10,000.00		
			10,000.00000	1.000		10,000.00	
0245	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.800	8,000.00		
			10,000.00000	0.800		8,000.00	
0250	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	2,000.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT \$	22,000.00 \$	20,000.00 \$	20,000.00
PROJECT TOTAL			CURRENT AMT \$	7,602,435.84 \$	70,737.50 \$	70,737.50	