

ESTIMATE SUMMARY

08:37:11

CONTID: C14483

ESTIMATE NO: 0009 PROG

SPEC YR: 2002

PCN: 14483-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
Parachute East & West

TIME CHARGED: 143.( DAYS  
PERCENT TIME: 99.31

TIME ALLOW: 144 WORK DAYS  
ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: IM 0701-164  
Parachute East & West  
NAME OF ROAD: 070A  
PROJECT COUNTIES: GARFIELD

CONTRACTOR:  
A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES  
P.O. BOX 566  
CANON CITY CO 81215-05 719-275-4555

PAY PERIOD ENDING 04/14/2005 DATE TIME STARTED 04/01/2004  
DATE LET 02/12/2004 DATE WORK BEGAN  
DATE AWARDED 02/19/2004 DATE TIME STOPPED 04/14/2005  
DATE CONTRACT EXECUTED 03/03/2004 DATE ACCEPTED 04/14/2005  
DATE NOTICE TO PROCEED 04/01/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,180,202.51 PARTICIPATING	\$ 7,180,202.52	\$ 89,550.22
AWARD PROJECT AMT: \$ 7,163,679.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	7,180,202.52	89,550.22
FUNDS AVAILABLE: \$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	7,180,202.52
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-66,536.95	-985.66
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	7,113,665.57
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	7,113,665.57
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 88,564.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14483  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 04/21/2005

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	34,591.000	34,591.000		
			SY	0.000	0.00	
			2.80000	34,591.000		96,854.80
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			2.20000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	382.500	382.500		
			LF	0.000	0.00	
			3.00000	382.500		1,147.50
0020	202-01300	*REMOVAL OF END ANCHORAGE	57.000	57.000		
			EACH	0.000	0.00	
			150.00000	57.000		8,550.00
0025	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01500	BLADING	35.000	35.000		
			HOUR	0.000	0.00	
			90.00000	35.000		3,150.00
0035	203-01510	BACKHOE	2.500	0.000		
			HOUR	2.500	225.00	
			90.00000	2.500		225.00
0040	203-01582	TRUCK (DUMP)	41.500	41.500		
			HOUR	0.000	0.00	
			90.00000	41.500		3,735.00
0045	203-01590	FRONT END LOADER (RUBBER TIRE)	37.500	37.500		
			HOUR	0.000	0.00	
			90.00000	37.500		3,375.00
0050	203-02330	LABORER	56.000	51.000		
			HOUR	5.000	200.00	
			40.00000	56.000		2,240.00
0055	210-01130	*RESET GUARDRAIL TYPE 3	1,332.500	1,332.500		
			LF	0.000	0.00	
			13.00000	1,332.500		17,322.50

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CAT NO0200 ROADWAY						
0060	210-04200	*ADJUST GUARDRAIL	2,950.000	2,950.000		
			LF	0.000	0.00	
			10.00000	2,950.000		29,500.00
0065	304-07000	AGGREGATE BASE COURSE (CLASS 7)	12,692.360	12,692.360		
			TON	0.000	0.00	
			13.00000	12,692.360		165,000.68
0070	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0075	403-02000	HOT BITUMINOUS PAVEMENT (SPECIAL) CMO#2: (-5677 TONS)	10,319.190	10,319.190		
			TON	0.000	0.00	
			39.00000	10,319.190		402,448.41
0080	403-34801	HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	96,895.970	96,895.970		
			TON	0.000	0.00	
			21.22000	96,895.970		2,056,132.48
0080		MATERIAL ALLOWANCE STOCKPILED HBP AGGREGATES - PE#2		0.000		
			TON	0.000	0.00	
			7.33321	0.000		0.00
0085	405-00100	*HEATING AND REMIXING TREATMENT	568,519.000	568,519.000		
			SY	0.000	0.00	
			2.95000	568,519.000		1,677,131.05
0090	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	6,744.000	6,371.330		
			TON	372.670	89,813.47	
			241.00000	6,744.000		1,625,304.00
0095	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CMO#2: (-334 TONS)	0.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	24,517.000	24,517.000		
			GAL	0.000	0.00	
			1.00000	24,517.000		24,517.00
0105	411-90010	*ASPHALT REJUVENATING AGENT	5,245.000	5,245.000		
			GAL	0.000	0.00	
			2.20000	5,245.000		11,539.00

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CAT NO0200 ROADWAY						
0110	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	382.500	382.500		
			LF	0.000	0.00	
			17.00000	382.500		6,502.50
0115	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0120	606-02005	*END ANCHORAGE (FLARED)	55.000	55.000		
			EACH	0.000	0.00	
			1,500.00000	55.000		82,500.00
0120		MATERIAL ALLOWANCE STOCKPILED SRT COMPONENTS - PE#1		0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0125	614-80387	*RUMBLE STRIP (GRINDING)	302,976.000	302,976.000		
			LF	0.000	0.00	
			0.10000	302,976.000		30,297.60
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			273,000.00000	1.000		273,000.00
0135	626-01000	PUBLIC INFORMATION SERVICES	0.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0140	627-00001	*PAVEMENT MARKING PAINT	3,921.100	3,921.100		
			GAL	0.000	0.00	
			34.00000	3,921.100		133,317.40
0145	627-00005	*EPOXY PAVEMENT MARKING	982.600	873.800		
			GAL	108.800	5,548.80	
			51.00000	982.600		50,112.60
0150	630-00000	*FLAGGING	5,471.500	5,464.500		
			HOUR	7.000	168.00	
			24.00000	5,471.500		131,316.00
0155	630-00007	*TRAFFIC CONTROL INSPECTION	106.000	100.000		
			DAY	6.000	1,020.00	
			170.00000	106.000		18,020.00

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CAT NO0200 ROADWAY						
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	146.000	141.000		
			DAY	5.000	2,400.00	
			480.00000	146.000		70,080.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000	28.800		
			EACH	14.200	852.00	
			60.00000	43.000		2,580.00
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	153.000	127.800		
			EACH	25.200	2,142.00	
			85.00000	153.000		13,005.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	94.000	70.200		
			EACH	23.800	2,618.00	
			110.00000	94.000		10,340.00
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	528.000	475.200		
			SF	52.800	1,056.00	
			20.00000	528.000		10,560.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.400	1,600.00	
			4,000.00000	4.000		16,000.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	183.000	183.000		
			DAY	0.000	0.00	
			110.00000	183.000		20,130.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	103.000	92.700		
			EACH	10.300	772.50	
			75.00000	103.000		7,725.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000	22.500		
			EACH	2.500	262.50	
			105.00000	25.000		2,625.00
0205	630-80380	*TRAFFIC CONE	1,350.000	990.000		
			EACH	360.000	5,400.00	
			15.00000	1,350.000		20,250.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	1,178.800	632.000		
			F A	546.800	546.80	
			1.00000	1,178.800		1,178.80
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	-30,011.950	0.000		
			F A	-30,011.950	-30,011.95	
			1.00000	-30,011.950		-30,011.95
0230	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	403-02000	HBP (SPEC) SX(75) HIP VIRGIN MIX (PLAN QTY) / CMO#2: (+5677 TONS)	1,010.020	1,010.020		
			TON	0.000	0.00	
			38.00000	1,010.020		38,380.76
0260	403-02000	HBP (SPEC) SX(100) HIP VIRGIN MIX (OVER PLAN QTY) / CMO#2: (+1 TON)	2,693.510	2,693.510		
			TON	0.000	0.00	
			37.00000	2,693.510		99,659.87
0265	403-02000	HBP (SPEC) SX(75) HIP VIRGIN MIX (OVER PLAN QTY) / CMO#2: (+1 TON)	0.000	0.000		
			TON	0.000	0.00	
			36.00000	0.000		0.00
0270	411-03354	ASPH CEM (PG 64-22) CMO#2: (+334 TONS)	125.000	124.530		
			TON	0.470	84.60	
			180.00000	125.000		22,500.00
0275	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 1 - PROJECT PARTNERING	1,412.360	1,412.360		
			DOL	0.000	0.00	
			1.00000	1,412.360		1,412.36
0285	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 3 - PRICE REDUCTION/HIPR DENSITY TESTS 1-5	-3,537.350	-3,537.350		
			DOL	0.000	0.00	
			1.00000	-3,537.350		-3,537.35
0295	304-03000	ABC (CL 3) MCR LI NO. 5	2,086.520	2,086.520		
			TON	0.000	0.00	
			11.00000	2,086.520		22,951.72

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CAT NO0200 ROADWAY						
0300	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 6 - PRICE REDUCTION/HIPR DENSITY TESTS 31-35	-6,018.440	-6,018.440		
			DOL	0.000	0.00	
			1.00000	-6,018.440		-6,018.44
0305	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 7 - PRICE REDUCTION/HIPR DENSITY TESTS 46-50	-9,174.800	-9,174.800		
			DOL	0.000	0.00	
			1.00000	-9,174.800		-9,174.80
0310	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 8 - PRICE REDUCTION/HIPR DENSITY TESTS 71-75	-3,555.930	-3,555.930		
			DOL	0.000	0.00	
			1.00000	-3,555.930		-3,555.93
0315	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 9 - PRICE REDUCTION/HIPR DENSITY TESTS 76-80	-2,868.290	-2,868.290		
			DOL	0.000	0.00	
			1.00000	-2,868.290		-2,868.29
0320	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 10 - PRICE REDUCTION/HIPR DENSITY TESTS 96-100	-3,314.330	-3,314.330		
			DOL	0.000	0.00	
			1.00000	-3,314.330		-3,314.33
0325	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 11 - PRICE REDUCTION/HIPR DENSITY TESTS 101-105	-2,815.630	-2,815.630		
			DOL	0.000	0.00	
			1.00000	-2,815.630		-2,815.63
0330	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 12 - PRICE REDUCTION/HIPR DENSITY TESTS 111-114	-6,580.640	-6,580.640		
			DOL	0.000	0.00	
			1.00000	-6,580.640		-6,580.64
0335	900-00014	ADDED ITEM (LUMP SUM)/ MCR LI NO. 13 - SEEDING + HYDRO-MULCHING SHOULDER FILL AREAS	1.000	0.500		
			L S	0.500	4,852.50	
			9,705.00000	1.000		9,705.00
0340	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 14 - OVERWEIGHT LOAD PRICE REDUCTIONS	-300.000	-300.000		
			DOL	0.000	0.00	
			1.00000	-300.000		-300.00
			CAT 0200	CURRENT AMT \$	7,158,144.67 \$	89,550.22 \$
			CAT 0200			7,158,144.67
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0240	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0250	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0280	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 2 - FIELD OFFICE DSL	477.840	477.840		
			DOL	0.000	0.00	
			1.00000	477.840		477.84
0290	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 4 - FIELD LAB CONVECTION OVEN PRICE REDUCTION	-420.000	-420.000		
			DOL	0.000	0.00	
			1.00000	-420.000		-420.00
		CAT 0400	CURRENT AMT \$	22,057.84 \$	0.00 \$	22,057.84
		PROJECT TOTAL	CURRENT AMT \$	7,180,202.51 \$	89,550.22 \$	7,180,202.51