

ESTIMATE SUMMARY

CONTID: C14507

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14507-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 10.0 DAYS

TIME ALLOW:

35 WORK DAYS

Ft Garland East

PERCENT TIME: 28.57

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO: NH 1603-021  
 Ft Garland East  
 NAME OF ROAD: US 160  
 PROJECT COUNTIES: COSTILLA

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC  
 14802 W. 44th AVENUE

PAY PERIOD ENDING 07/23/2005 DATE TIME STARTED 05/16/2005  
 DATE LET 04/14/2005 DATE WORK BEGAN  
 DATE AWARDED 04/28/2005 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/12/2005 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 05/16/2005

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,385,228.34 PARTICIPATING	\$ 1,149,525.61	\$ 1,149,525.61
AWARD PROJECT AMT:	\$ 2,342,259.14 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	48.19% TOTAL EARNINGS	1,149,525.61	1,149,525.61
FUNDS AVAILABLE:	\$ 1,235,702.73 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,149,525.61	1,149,525.61
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-32,187.37	-32,187.37
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,117,338.24	1,117,338.24
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,117,338.24	1,117,338.24
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,117,338.24

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14507  
 PCN: 14507-BID  
 PROJECT: NH 1603-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/25/2005

16:05:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,217.000	0.000		
			SY	1,217.000	9,370.90	
			7.70000	1,217.000		9,370.90
0010	203-01140	ROLLING	75.000	0.000		
			HOUR	0.000	0.00	
			93.50000	0.000		0.00
0015	203-01500	BLADING	125.000	0.000		
			HOUR	8.000	889.60	
			111.20000	8.000		889.60
0020	203-01510	BACKHOE	40.000	0.000		
			HOUR	0.000	0.00	
			90.40000	0.000		0.00
0025	208-00005	EROSION LOG	0.000	0.000		
			LF	0.000	0.00	
			11.70000	0.000		0.00
0030	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,274.000	0.000		
			TON	0.000	0.00	
			18.70000	0.000		0.00
0035	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	264.000	0.000		
			SY	264.000	8,395.20	
			31.80000	264.000		8,395.20
0040	403-36400	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	39,984.000	0.000		
			TON	26,159.130	562,421.30	
			21.50000	26,159.130		562,421.30
0045	405-00000	*HEATING AND SCARIFYING TREATMENT	0.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0050	411-03355	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,983.000	0.000		
			TON	658.330	177,749.10	
			270.00000	658.330		177,749.10
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,996.000	0.000		
			GAL	14,184.000	42,552.00	
			3.00000	14,184.000		42,552.00

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CAT NO0200 ROADWAY						
0060	411-90010	*ASPHALT REJUVENATING AGENT	0.000	0.000		
			GAL	0.000	0.00	
			2.40000	0.000		0.00
0065	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			4.70000	0.000		0.00
0070	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	87,751.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0075	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.220	1,454.75	
			6,612.50000	0.220		1,454.75
0080	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			130,173.70000	0.000		0.00
0085	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	1,467.50	
			2,935.00000	0.500		1,467.50
0090	627-00001	*PAVEMENT MARKING PAINT	893.000	0.000		
			GAL	664.000	24,568.00	
			37.00000	664.000		24,568.00
0095	627-00005	*EPOXY PAVEMENT MARKING	467.000	0.000		
			GAL	0.000	0.00	
			89.90000	0.000		0.00
0100	630-00000	*FLAGGING	1,550.000	0.000		
			HOUR	534.500	10,743.45	
			20.10000	534.500		10,743.45
0105	630-00001	*PILOT CAR OPERATION	450.000	0.000		
			HOUR	111.000	3,285.60	
			29.60000	111.000		3,285.60
0110	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	0.000		
			DAY	3.000	95.10	
			31.70000	3.000		95.10

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CAT NO0200 ROADWAY						
0115	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	0.000		
			DAY	10.000	4,497.00	
			449.70000	10.000		4,497.00
0120	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	1.000	105.80	
			105.80000	1.000		105.80
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	0.000		
			EACH	2.500	39.75	
			15.90000	2.500		39.75
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	0.000		
			EACH	25.000	397.50	
			15.90000	25.000		397.50
0135	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	31.80	
			15.90000	2.000		31.80
0140	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	53.000	0.000		
			SF	16.000	212.80	
			13.30000	16.000		212.80
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	5,290.00	
			5,290.00000	1.000		5,290.00
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.000	0.00	
			1,058.00000	0.000		0.00
0155	630-80360	*DRUM CHANNELIZING DEVICE	10.000	0.000		
			EACH	4.000	63.60	
			15.90000	4.000		63.60
0160	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			21.20000	0.000		0.00
0165	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	100.000	530.00	
			5.30000	100.000		530.00

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CAT NO0200 ROADWAY						
0170	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			3,703.00000	0.000		0.00
0175	700-70010	F/A MINOR CONTRACT REVISIONS	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	51,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70025	F/A QUALITY INCENTIVE PAYMENT	105,000.000	0.000		
			F A	23,373.840	23,373.84	
			1.00000	23,373.840		23,373.84
0200	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	900-00024	ADDED ITEM (TON) / ASPHALT CEMENT PG 58-28	836.450	0.000		
			TON	836.450	175,654.50	
			210.00000	836.450		175,654.50
0240	626-00000	MOBILIZATION	0.000	0.000		
			L S	0.600	76,613.22	
			127,688.70000	0.600		76,613.22
			CAT 0200	CURRENT AMT \$	2,306,505.04	\$ 1,129,802.31 \$ 1,129,802.31

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CAT NO0201 ROADWAY - STATE FUNDED						
0210	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	2,000.000	0.000		
			TON	0.000	0.00	
			29.50000	0.000		0.00
			CAT 0201	CURRENT AMT \$	59,000.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0215	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	9,304.00	
			9,304.00000	1.000		9,304.00
0220	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,071.30	
			8,071.30000	1.000		8,071.30
0225	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,348.00	
			2,348.00000	1.000		2,348.00
			CAT 0400	CURRENT AMT \$	19,723.30 \$	19,723.30 \$ 19,723.30
			PROJECT TOTAL	CURRENT AMT \$	2,385,228.34 \$	1,149,525.61 \$ 1,149,525.61