

ESTIMATE SUMMARY

CONTID: C14508

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14508-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

50 WORK DAYS

US 550, BONDAD HILL TO FARMINGTON HILL

PERCENT TIME: 90.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 5502-043

US 550, BONDAD HILL TO FARMINGTON HILL

NAME OF ROAD: US 550

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

PAVEOVER INCORPORATED

PAY PERIOD ENDING 07/22/2004

DATE TIME STARTED 01/08/2004

P.O. BOX 92195

DATE LET 12/11/2003

DATE WORK BEGAN 05/17/2004

DATE AWARDED 12/23/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/08/2004

DATE ACCEPTED

ALBUQUERQUE NM 87199-21 505-344-3840

DATE NOTICE TO PROCEED 01/08/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 899,610.04 PARTICIPATING	\$ 810,073.48	\$ 411,550.69
AWARD PROJECT AMT:	\$ 997,757.69 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.05% TOTAL EARNINGS	810,073.48	411,550.69
FUNDS AVAILABLE:	\$ 89,536.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	810,073.48	411,550.69
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,746.10	-6,011.26
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	798,327.38	405,539.43
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	798,327.38	405,539.43
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 405,539.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14508
 PCN: 14508-BID
 PROJECT: NH 5502-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/22/2004

09:28:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	713.000 SY 43.53000	0.000 713.000 713.000	31,036.89	31,036.89
0010	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	2,019.960 TON 53.00000	1,101.900 918.060 2,019.960	48,657.18	107,057.88
0015	405-00100	HEATING AND REMIXING TREATMENT	158,481.000 SY 3.57000	81,907.000 76,574.000 158,481.000	273,369.18	565,777.17
0020	411-90010	ASPHALT REJUVENATING AGENT	7,493.000 GAL 1.20000	4,554.000 2,939.000 7,493.000	3,526.80	8,991.60
0025	614-80387	RUMBLE STRIP (GRINDING)	3,350.000 LF 0.40000	0.000 0.000 0.000	0.00	0.00
0030	626-00000	MOBILIZATION	1.000 L S 27,000.00000	0.600 0.400 1.000	10,800.00	27,000.00
0035	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,000.00000	0.500 0.250 0.750	500.00	1,500.00
0040	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	0.000 GAL 43.00000	0.000 0.000 0.000	0.00	0.00
0045	630-00000	FLAGGING	1,200.000 HOUR 22.00000	581.000 407.000 988.000	8,954.00	21,736.00
0050	630-00001	PILOT CAR OPERATION	244.000 HOUR 33.00000	143.000 101.000 244.000	3,333.00	8,052.00
0055	630-00007	TRAFFIC CONTROL INSPECTION	10.000 DAY 75.00000	1.000 6.000 7.000	450.00	525.00

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CAT NO0200 ROADWAY						
0060	630-00012	TRAFFIC CONTROL MANAGEMENT	30.000	13.000		
			DAY	11.000	4,400.00	
			400.00000	24.000		9,600.00
0065	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	3.000		
			EACH	9.600	268.80	
			28.00000	12.600		352.80
0070	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	16.000		
			EACH	21.800	828.40	
			38.00000	37.800		1,436.40
0075	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	4.500		
			EACH	1.800	75.60	
			42.00000	6.300		264.60
0080	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	95.000	40.000		
			SF	32.000	400.00	
			12.50000	72.000		900.00
0085	630-80357	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.500		
			EACH	0.400	220.00	
			550.00000	0.900		495.00
0090	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	0.000		
			EACH	0.000	0.00	
			440.00000	0.000		0.00
0095	630-80380	TRAFFIC CONE	300.000	83.500		
			EACH	66.800	253.84	
			3.80000	150.300		571.14
0100	630-80560	MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			L S	0.000	0.00	
			6,000.00000	0.000		0.00
0105	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	27,450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0115	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0120	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	627-00011	PVMT MKG PAINT (WATERBORNE) REPLACE PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	597.000	0.000			
			GAL	597.000	24,477.00		
			41.00000	597.000		24,477.00	
			CAT 0200	CURRENT AMT \$	899,310.04 \$	411,550.69 \$	809,773.48
CAT NO0400 CONSTRUCTION ENGINEERING							
0130	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			300.00000	1.000		300.00	
			CAT 0400	CURRENT AMT \$	300.00 \$	0.00 \$	300.00
			PROJECT TOTAL	CURRENT AMT \$	899,610.04 \$	411,550.69 \$	810,073.48