

ESTIMATE SUMMARY

10:05:35

CONTID: C14508

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14508-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.5 DAYS

TIME ALLOW:

54 WORK DAYS

US 550, BONDAD HILL TO FARMINGTON HILL

PERCENT TIME: 97.22

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 5502-043

US 550, BONDAD HILL TO FARMINGTON HILL

NAME OF ROAD: US 550

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

PAVEOVER INCORPORATED

PAY PERIOD ENDING 08/27/2004

DATE TIME STARTED 01/08/2004

P.O. BOX 92195

DATE LET 12/11/2003

DATE WORK BEGAN 05/17/2004

DATE AWARDED 12/23/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/08/2004

DATE ACCEPTED

ALBUQUERQUE NM 87199-21 505-344-3840

DATE NOTICE TO PROCEED 01/08/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,060,477.71 PARTICIPATING	\$ 976,799.15	\$ 166,725.67
AWARD PROJECT AMT:	\$ 997,757.69 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.11% TOTAL EARNINGS	976,799.15	166,725.67
FUNDS AVAILABLE:	\$ 83,678.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	976,799.15	166,725.67
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,776.47	-1,030.37
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	964,022.68	165,695.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	964,022.68	165,695.30
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 165,695.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	403-00721	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	713.000	713.000		
			SY	0.000	0.00	
			43.53000	713.000		31,036.89
0010	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	2,019.960	2,019.960		
			TON	0.000	0.00	
			53.00000	2,019.960		107,057.88
0015	405-00100	HEATING AND REMIXING TREATMENT	158,481.000	158,481.000		
			SY	0.000	0.00	
			3.57000	158,481.000		565,777.17
0020	411-90010	ASPHALT REJUVENATING AGENT	7,493.000	7,493.000		
			GAL	0.000	0.00	
			1.20000	7,493.000		8,991.60
0025	614-80387	RUMBLE STRIP (GRINDING)	3,350.000	0.000		
			LF	3,245.000	1,298.00	
			0.40000	3,245.000		1,298.00
0030	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			27,000.00000	1.000		27,000.00
0035	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	500.00	
			2,000.00000	1.000		2,000.00
0040	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	0.000	0.000		
			GAL	0.000	0.00	
			43.00000	0.000		0.00
0045	630-00000	FLAGGING	1,300.000	988.000		
			HOUR	225.000	4,950.00	
			22.00000	1,213.000		26,686.00
0050	630-00001	PILOT CAR OPERATION	244.000	244.000		
			HOUR	0.000	0.00	
			33.00000	244.000		8,052.00
0055	630-00007	*TRAFFIC CONTROL INSPECTION	14.000	7.000		
			DAY	7.000	525.00	
			75.00000	14.000		1,050.00

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CAT NO0200 ROADWAY						
0060	630-00012	*TRAFFIC CONTROL MANAGEMENT	32.000	24.000		
			DAY	8.000	3,200.00	
			400.00000	32.000		12,800.00
0065	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	12.600		
			EACH	0.000	0.00	
			28.00000	12.600		352.80
0070	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	37.800		
			EACH	4.500	171.00	
			38.00000	42.300		1,607.40
0075	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	6.300		
			EACH	0.000	0.00	
			42.00000	6.300		264.60
0080	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	95.000	72.000		
			SF	0.000	0.00	
			12.50000	72.000		900.00
0085	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.900		
			EACH	0.000	0.00	
			550.00000	0.900		495.00
0090	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	0.000		
			EACH	0.000	0.00	
			440.00000	0.000		0.00
0095	630-80380	TRAFFIC CONE	300.000	150.300		
			EACH	0.000	0.00	
			3.80000	150.300		571.14
0100	630-80560	MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			L S	0.000	0.00	
			6,000.00000	0.000		0.00
0105	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	27,450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	627-00011	PAVEMENT MARKING PAINT (WATERBORNE) REPLACE PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	680.000	597.000		
			GAL	83.000	3,403.00	
			41.00000	680.000		27,880.00
0140	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	644.000	0.000		
			SY	644.000	1,932.00	
			3.00000	644.000		1,932.00
0145	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,400.000	0.000		
			LF	1,363.000	2,726.00	
			2.00000	1,363.000		2,726.00
0150	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	200.00	
			100.00000	2.000		200.00
0155	304-07000	ABC (CL 7)	313.660	0.000		
			TON	313.660	5,018.56	
			16.00000	313.660		5,018.56
0160	403-34721	HBP (GR SX) (75) (PG 58-28)	1,936.840	0.000		
			TON	1,936.840	96,532.11	
			49.84000	1,936.840		96,532.11
0165	411-10255	EMUL ASPH (SS)	1,350.000	0.000		
			GAL	700.000	1,400.00	
			2.00000	700.000		1,400.00
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,500.000	0.000		
			LF	1,500.000	26,550.00	
			17.70000	1,500.000		26,550.00

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CAT NO0200 ROADWAY							
0175	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000			
			EACH	2.000	3,320.00		
			1,660.00000	2.000		3,320.00	
0180	626-00100	MOBILIZATION (W/O AUTOPAY)	1.000	0.000			
			L S	1.000	15,000.00		
			15,000.00000	1.000		15,000.00	
			CAT 0200	CURRENT AMT \$	1,060,177.71 \$	166,725.67 \$	976,499.15
CAT NO0400 CONSTRUCTION ENGINEERING							
0130	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			300.00000	1.000		300.00	
			CAT 0400	CURRENT AMT \$	300.00 \$	0.00 \$	300.00
			PROJECT TOTAL	CURRENT AMT \$	1,060,477.71 \$	166,725.67 \$	976,799.15