

ESTIMATE SUMMARY

CONTID: C14549

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14549-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW: 100 WORK DAYS

100 WORK DAYS

SH-86, Elbert Co - Phse II

PERCENT TIME: 14.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: STA 086A-040

SH-86, Elbert Co - Phse II

NAME OF ROAD: 86

PROJECT COUNTIES: ELBERT

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING 08/26/2004

DATE TIME STARTED 07/29/2004

2635 DELTA DRIVE

DATE LET 07/01/2004

DATE WORK BEGAN 08/04/2004

DATE AWARDED 07/08/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/27/2004

DATE ACCEPTED

COLORADO SPRINGS CO 80910 719-392-4207

DATE NOTICE TO PROCEED 07/29/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,026,804.75 PARTICIPATING	\$ 96,661.46	\$ 96,661.46
AWARD PROJECT AMT:	\$ 2,716,510.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	3.19% TOTAL EARNINGS	96,661.46	96,661.46
FUNDS AVAILABLE:	\$ 2,930,143.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	96,661.46	96,661.46
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-528.22	-528.22
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	96,133.24	96,133.24
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	96,133.24	96,133.24
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 96,133.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14549
 PCN: 14549-BID
 PROJECT: STA 086A-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/26/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	3.000	0.000		
			EACH	0.000	0.00	
			417.00000	0.000		0.00
0010	202-00035	*REMOVAL OF PIPE	4.000	0.000		
			LF	0.000	0.00	
			99.00000	0.000		0.00
0015	202-00090	*REMOVAL OF DELINEATOR	121.000	0.000		
			EACH	20.000	200.00	
			10.00000	20.000		200.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	1,000.000	0.000		
			SF	0.000	0.00	
			1.20000	0.000		0.00
0025	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0030	202-00810	REMOVAL OF GROUND SIGN	36.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0035	202-01000	REMOVAL OF FENCE	30,284.000	0.000		
			LF	6,353.000	1,270.60	
			0.20000	6,353.000		1,270.60
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	845.000	0.000		
			LF	0.000	0.00	
			2.75000	0.000		0.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0050	202-04001	*PLUG CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			856.00000	0.000		0.00
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	29,323.000	0.000		
			CY	1,232.000	9,486.40	
			7.70000	1,232.000		9,486.40

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CAT NO0200 ROADWAY						
0060	203-00100	*MUCK EXCAVATION	1,000.000 CY	0.000 0.000	0.00	0.00
			8.35000	0.000		0.00
0065	203-01500	*BLADING	50.000 HOUR	0.000 0.000	0.00	0.00
			114.00000	0.000		0.00
0070	208-00002	*EROSION LOG (12 INCH)	100.000 LF	0.000 0.000	0.00	0.00
			7.50000	0.000		0.00
0075	208-00011	*EROSION BALES (WEED FREE)	99.000 EACH	0.000 6.000	102.00	102.00
			17.00000	6.000		102.00
0080	208-00020	*SILT FENCE	40.000 LF	0.000 0.000	0.00	0.00
			3.95000	0.000		0.00
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 0.000	0.00	0.00
			626.00000	0.000		0.00
0090	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	0.000 0.000	0.00	0.00
			1,043.00000	0.000		0.00
0095	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	0.00
			5,214.00000	0.000		0.00
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000 L S	0.000 0.100	417.10	417.10
			4,171.00000	0.100		417.10
0105	210-00010	RESET MAILBOX STRUCTURE	4.000 EACH	0.000 0.000	0.00	0.00
			261.00000	0.000		0.00
0110	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	9.000 EACH	0.000 0.000	0.00	0.00
			287.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00810	RESET GROUND SIGN	7.000 EACH 381.00000	0.000 7.000 7.000	2,667.00	2,667.00
0120	210-01011	RESET GATE	1.000 EACH 215.00000	0.000 0.000 0.000	0.00	0.00
0125	212-00006	*SEEDING (NATIVE)	10.000 ACRE 391.00000	0.000 0.000 0.000	0.00	0.00
0130	212-00047	*SOIL PREPARATION (SPECIAL)	10.000 ACRE 2,790.00000	0.000 0.000 0.000	0.00	0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	10.000 ACRE 365.00000	0.000 0.000 0.000	0.00	0.00
0140	213-00061	*MULCH TACKIFIER	2,000.000 LB 1.55000	0.000 0.000 0.000	0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	50.000 SY 4.95000	0.000 0.000 0.000	0.00	0.00
0150	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	29,847.000 TON 15.65000	0.000 0.000 0.000	0.00	0.00
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000 TON 69.00000	0.000 0.000 0.000	0.00	0.00
0160	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	21,652.000 TON 37.45000	0.000 0.000 0.000	0.00	0.00
0165	403-34751	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28)	10,488.000 TON 43.10000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,633.000	0.000		
			GAL	0.000	0.00	
			1.30000	0.000		0.00
0175	510-00138	*STRUCTURAL PLATE PIPE (138 INCH)	66.000	0.000		
			LF	32.000	27,392.00	
			856.00000	32.000		27,392.00
0180	601-01050	*CONCRETE CLASS B (WALL)	138.000	0.000		
			CY	0.000	0.00	
			459.60000	0.000		0.00
0185	602-00000	*REINFORCING STEEL	8,428.000	0.000		
			LB	0.000	0.00	
			1.25000	0.000		0.00
0190	603-10180	*18 INCH CORRUGATED STEEL PIPE	130.000	0.000		
			LF	0.000	0.00	
			56.85000	0.000		0.00
0195	603-10240	*24 INCH CORRUGATED STEEL PIPE	130.000	0.000		
			LF	0.000	0.00	
			69.35000	0.000		0.00
0200	603-10300	*30 INCH CORRUGATED STEEL PIPE	40.000	0.000		
			LF	40.000	3,804.00	
			95.10000	40.000		3,804.00
0205	603-30018	*18 INCH STEEL END SECTION	8.000	0.000		
			EACH	0.000	0.00	
			224.00000	0.000		0.00
0210	603-30024	*24 INCH STEEL END SECTION	12.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0215	603-30030	*30 INCH STEEL END SECTION	2.000	0.000		
			EACH	2.000	886.00	
			443.00000	2.000		886.00
0220	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	400.000	0.000		
			LF	0.000	0.00	
			15.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-01370	*TRANSITION TYPE 3G	4.000 EACH 1,027.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH 1,392.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	607-00005	END POST	43.000 EACH 108.00000	0.000 4.000 4.000	432.00	432.00
0240	607-00010	CORNER AND LINE BRACE POST	49.000 EACH 140.00000	0.000 8.000 8.000	1,120.00	1,120.00
0245	607-01000	FENCE BARBED WIRE WITH METAL POSTS	17,879.000 LF 1.10000	0.000 0.000 0.000	0.00	0.00
0250	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS	8,391.000 LF 1.80000	0.000 3,026.000 3,026.000	5,446.80	5,446.80
0255	607-11200	FENCE COMBINATION WIRE WITH METAL POSTS	5,012.000 LF 1.60000	0.000 0.000 0.000	0.00	0.00
0260	607-60120	20 FOOT GATE	5.000 EACH 162.00000	0.000 2.000 2.000	324.00	324.00
0265	607-60324	24 FOOT GATE TWIN	1.000 EACH 645.00000	0.000 0.000 0.000	0.00	0.00
0270	612-00001	DELINEATOR (TYPE I)	192.000 EACH 13.60000	0.000 0.000 0.000	0.00	0.00
0275	612-00002	DELINEATOR (TYPE II)	16.000 EACH 14.60000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	612-00003	DELINEATOR (TYPE III)	13.000	0.000		
			EACH	0.000	0.00	
			15.65000	0.000		0.00
0285	614-00011	SIGN PANEL (CLASS I)	94.000	0.000		
			SF	0.000	0.00	
			10.70000	0.000		0.00
0290	614-00012	SIGN PANEL (CLASS II)	199.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0295	614-01512	STEEL SIGN POST (2 INCH ROUND) (POST)	188.000	0.000		
			LF	0.000	0.00	
			8.35000	0.000		0.00
0300	614-01522	STEEL SIGN POST (2 INCH ROUND) (SOCKET)	19.000	0.000		
			EACH	0.000	0.00	
			41.70000	0.000		0.00
0305	614-01585	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST)	279.000	0.000		
			LF	0.000	0.00	
			16.70000	0.000		0.00
0310	614-01588	STEEL SIGN POST(2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB)	23.000	0.000		
			EACH	0.000	0.00	
			135.35000	0.000		0.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.176	6,974.88	
			39,630.00000	0.176		6,974.88
0320	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			195,000.00000	0.000		0.00
0325	627-00005	*EPOXY PAVEMENT MARKING	223.000	0.000		
			GAL	0.000	0.00	
			53.85000	0.000		0.00
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	400.000	0.000		
			GAL	0.000	0.00	
			32.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	124.000 SF	0.000 0.000	0.00	0.00
			12.80000	0.000		0.00
0340	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	164.000 SF	0.000 0.000	0.00	0.00
			8.30000	0.000		0.00
0345	629-01002	*SURVEY MONUMENT (TYPE 2)	6.000 EACH	0.000 0.000	0.00	0.00
			355.00000	0.000		0.00
0350	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000 EACH	0.000 0.000	0.00	0.00
			678.00000	0.000		0.00
0355	630-00000	*FLAGGING	3,000.000 HOUR	0.000 0.000	0.00	0.00
			17.75000	0.000		0.00
0360	630-00007	*TRAFFIC CONTROL INSPECTION	120.000 DAY	0.000 7.000	294.00	294.00
			42.00000	7.000		294.00
0365	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY	0.000 11.000	3,960.00	3,960.00
			360.00000	11.000		3,960.00
0370	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH	0.000 2.000	626.00	626.00
			313.00000	2.000		626.00
0375	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH	0.000 0.000	0.00	0.00
			78.00000	0.000		0.00
0380	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000 EACH	0.000 0.000	0.00	0.00
			31.25000	0.000		0.00
0385	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	46.000 EACH	0.000 9.000	375.30	375.30
			41.70000	9.000		375.30

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CAT NO0200 ROADWAY						
0390	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	0.000	0.00	
			52.15000	0.000		0.00
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	1,043.00	
			1,043.00000	1.000		1,043.00
0400	630-80360	*DRUM CHANNELIZING DEVICE	300.000	0.000		
			EACH	32.500	677.63	
			20.85000	32.500		677.63
0405	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			31.30000	0.000		0.00
0410	630-80380	*TRAFFIC CONE	100.000	0.000		
			EACH	25.000	208.75	
			8.35000	25.000		208.75
0415	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	12,888.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70025	F/A QUALITY INCENTIVE PAYMENT	81,582.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,002,850.75 \$	72,707.46 \$
						72,707.46
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	10,100.00	
			10,100.00000	1.000		10,100.00
0455	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	10,100.00	
			10,100.00000	1.000		10,100.00
0460	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	3,754.00	
			1,877.00000	2.000		3,754.00
			CAT 0400	CURRENT AMT \$	23,954.00 \$	23,954.00
			PROJECT TOTAL	CURRENT AMT \$	3,026,804.75 \$	96,661.46 \$