

ESTIMATE SUMMARY

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 CONTID: C14549 ESTIMATE NO: 0002 PROG SPEC YR: 2002  
 PCN: 14549-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 32.5 DAYS TIME ALLOW: 100 WORK DAYS  
 SH-86, Elbert Co - Phse II PERCENT TIME: 32.50 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: STA 086A-040  
 SH-86, Elbert Co - Phse II  
 NAME OF ROAD: 86  
 PROJECT COUNTIES: ELBERT

CONTRACTOR: SCHMIDT CONSTRUCTION COMPANY  
 2635 DELTA DRIVE  
 COLORADO SPRINGS CO 80910 719-392-4207  
 PAY PERIOD ENDING 09/27/2004 DATE TIME STARTED 07/29/2004  
 DATE LET 07/01/2004 DATE WORK BEGAN 08/04/2004  
 DATE AWARDED 07/08/2004 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 07/27/2004 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 07/29/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,036,831.65 PARTICIPATING	\$ 552,041.19	\$ 455,379.73
AWARD PROJECT AMT: \$ 2,716,510.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 18.18% TOTAL EARNINGS	552,041.19	455,379.73
FUNDS AVAILABLE: \$ 2,484,790.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	552,041.19
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,733.84	-1,205.62
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	550,307.35
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	550,307.35
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 454,174.11

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	3.000 EACH 417.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00035	*REMOVAL OF PIPE	4.000 LF 99.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00090	*REMOVAL OF DELINEATOR	121.000 EACH 10.00000	20.000 81.000 101.000	810.00	1,010.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	1,000.000 SF 1.20000	0.000 0.000 0.000	0.00	0.00
0025	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000 EACH 5,000.00000	1.000 0.000 1.000	0.00	5,000.00
0030	202-00810	REMOVAL OF GROUND SIGN	36.000 EACH 26.00000	0.000 20.000 20.000	520.00	520.00
0035	202-01000	REMOVAL OF FENCE	30,284.000 LF 0.20000	6,353.000 8,738.000 15,091.000	1,747.60	3,018.20
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	845.000 LF 2.75000	0.000 621.000 621.000	1,707.75	1,707.75
0045	202-01300	*REMOVAL OF END ANCHORAGE	2.000 EACH 250.00000	0.000 2.000 2.000	500.00	500.00
0050	202-04001	*PLUG CULVERT	1.000 EACH 856.00000	0.000 0.000 0.000	0.00	0.00
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	29,323.000 CY 7.70000	1,232.000 8,220.000 9,452.000	63,294.00	72,780.40

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CAT NO0200 ROADWAY						
0060	203-00100	*MUCK EXCAVATION	1,000.000 CY	0.000 0.000	0.00	0.00
			8.35000	0.000		0.00
0065	203-01500	*BLADING	50.000 HOUR	0.000 26.000	2,964.00	2,964.00
			114.00000	26.000		2,964.00
0066	203-01597	POTHOLING	29.500 HOUR	0.000 29.500	4,720.00	4,720.00
			160.00000	29.500		4,720.00
0070	208-00002	*EROSION LOG (12 INCH)	100.000 LF	0.000 0.000	0.00	0.00
			7.50000	0.000		0.00
0075	208-00011	*EROSION BALES (WEED FREE)	99.000 EACH	6.000 0.000	0.00	102.00
			17.00000	6.000		102.00
0080	208-00020	*SILT FENCE	40.000 LF	0.000 0.000	0.00	0.00
			3.95000	0.000		0.00
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 1.000	626.00	626.00
			626.00000	1.000		626.00
0090	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	0.000 0.000	0.00	0.00
			1,043.00000	0.000		0.00
0095	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	0.00
			5,214.00000	0.000		0.00
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000 L S	0.100 0.100	417.10	834.20
			4,171.00000	0.200		834.20
0105	210-00010	RESET MAILBOX STRUCTURE	4.000 EACH	0.000 0.000	0.00	0.00
			261.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	9.000 EACH 287.00000	0.000 0.000 0.000	0.00	0.00
0115	210-00810	RESET GROUND SIGN	7.000 EACH 381.00000	7.000 0.000 7.000	0.00	2,667.00
0120	210-01011	RESET GATE	1.000 EACH 215.00000	0.000 0.000 0.000	0.00	0.00
0125	212-00006	*SEEDING (NATIVE)	10.000 ACRE 391.00000	0.000 0.000 0.000	0.00	0.00
0130	212-00047	*SOIL PREPARATION (SPECIAL)	10.000 ACRE 2,790.00000	0.000 0.000 0.000	0.00	0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	10.000 ACRE 365.00000	0.000 0.000 0.000	0.00	0.00
0140	213-00061	*MULCH TACKIFIER	2,000.000 LB 1.55000	0.000 0.000 0.000	0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	50.000 SY 4.95000	0.000 0.000 0.000	0.00	0.00
0150	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	29,847.000 TON 15.65000	0.000 7,938.000 7,938.000	124,229.70	124,229.70
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000 TON 69.00000	0.000 38.230 38.230	2,637.87	2,637.87
0160	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	21,652.000 TON 37.45000	0.000 1,256.300 1,256.300	47,048.44	47,048.44

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CAT NO0200 ROADWAY						
0165	403-34751	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28)	10,488.000 TON	0.000 0.000	0.00	0.00
			43.10000	0.000		0.00
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,633.000 GAL	0.000 0.000	0.00	0.00
			1.30000	0.000		0.00
0175	510-00138	*STRUCTURAL PLATE PIPE (138 INCH)	66.000 LF	32.000 34.000	29,104.00	56,496.00
			856.00000	66.000		
0180	601-01050	*CONCRETE CLASS B (WALL)	138.000 CY	0.000 22.330	10,262.87	10,262.87
			459.60000	22.330		
0185	602-00000	*REINFORCING STEEL	8,428.000 LB	0.000 4,214.000	5,267.50	5,267.50
			1.25000	4,214.000		
0190	603-10180	*18 INCH CORRUGATED STEEL PIPE	130.000 LF	0.000 0.000	0.00	0.00
			56.85000	0.000		0.00
0195	603-10240	*24 INCH CORRUGATED STEEL PIPE	130.000 LF	0.000 0.000	0.00	0.00
			69.35000	0.000		0.00
0200	603-10300	*30 INCH CORRUGATED STEEL PIPE	40.000 LF	40.000 0.000	0.00	3,804.00
			95.10000	40.000		
0205	603-30018	*18 INCH STEEL END SECTION	8.000 EACH	0.000 0.000	0.00	0.00
			224.00000	0.000		0.00
0210	603-30024	*24 INCH STEEL END SECTION	12.000 EACH	0.000 0.000	0.00	0.00
			260.00000	0.000		0.00
0215	603-30030	*30 INCH STEEL END SECTION	2.000 EACH	2.000 0.000	0.00	886.00
			443.00000	2.000		

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CAT NO0200 ROADWAY						
0220	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	400.000	0.000		
			LF	0.000	0.00	
			15.65000	0.000		0.00
0225	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,027.00000	0.000		0.00
0230	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,392.00000	0.000		0.00
0235	607-00005	END POST	43.000	4.000		
			EACH	22.000	2,376.00	
			108.00000	26.000		2,808.00
0240	607-00010	CORNER AND LINE BRACE POST	49.000	8.000		
			EACH	20.000	2,800.00	
			140.00000	28.000		3,920.00
0245	607-01000	FENCE BARBED WIRE WITH METAL POSTS	17,879.000	0.000		
			LF	5,501.000	6,051.10	
			1.10000	5,501.000		6,051.10
0250	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS	8,391.000	3,026.000		
			LF	2,890.000	5,202.00	
			1.80000	5,916.000		10,648.80
0255	607-11200	FENCE COMBINATION WIRE WITH METAL POSTS	5,012.000	0.000		
			LF	1,107.000	1,771.20	
			1.60000	1,107.000		1,771.20
0260	607-60120	20 FOOT GATE	5.000	2.000		
			EACH	3.000	486.00	
			162.00000	5.000		810.00
0265	607-60324	24 FOOT GATE TWIN	1.000	0.000		
			EACH	0.000	0.00	
			645.00000	0.000		0.00
0270	612-00001	DELINEATOR (TYPE I)	192.000	0.000		
			EACH	0.000	0.00	
			13.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	612-00002	DELINEATOR (TYPE II)	16.000 EACH	0.000 0.000	0.00	0.00
			14.60000	0.000		0.00
0280	612-00003	DELINEATOR (TYPE III)	13.000 EACH	0.000 0.000	0.00	0.00
			15.65000	0.000		0.00
0285	614-00011	SIGN PANEL (CLASS I)	94.000 SF	0.000 0.000	0.00	0.00
			10.70000	0.000		0.00
0290	614-00012	SIGN PANEL (CLASS II)	199.000 SF	0.000 0.000	0.00	0.00
			12.50000	0.000		0.00
0295	614-01512	STEEL SIGN POST (2 INCH ROUND) (POST)	188.000 LF	0.000 0.000	0.00	0.00
			8.35000	0.000		0.00
0300	614-01522	STEEL SIGN POST (2 INCH ROUND) (SOCKET)	19.000 EACH	0.000 0.000	0.00	0.00
			41.70000	0.000		0.00
0305	614-01585	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST)	279.000 LF	0.000 0.000	0.00	0.00
			16.70000	0.000		0.00
0310	614-01588	STEEL SIGN POST (2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB)	23.000 EACH	0.000 0.000	0.00	0.00
			135.35000	0.000		0.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.176 0.268	10,620.84	17,595.72
			39,630.00000	0.444		
0316	625-00001	CONST SURVEYING (HOUR)	4.250 HOUR	0.000 4.250	425.00	425.00
			100.00000	4.250		
0320	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	97,500.00	97,500.00
			195,000.00000	0.500		

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CAT NO0200 ROADWAY						
0321	900-00010	ADDED ITEM (HOUR) /	54.000	0.000		
			HOUR	54.000	4,590.00	
			85.00000	54.000		4,590.00
0325	627-00005	*EPOXY PAVEMENT MARKING	223.000	0.000		
			GAL	0.000	0.00	
			53.85000	0.000		0.00
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	400.000	0.000		
			GAL	220.000	7,172.00	
			32.60000	220.000		7,172.00
0335	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	124.000	0.000		
			SF	0.000	0.00	
			12.80000	0.000		0.00
0340	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	164.000	0.000		
			SF	0.000	0.00	
			8.30000	0.000		0.00
0345	629-01002	*SURVEY MONUMENT (TYPE 2)	6.000	0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0350	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000	0.000		
			EACH	0.000	0.00	
			678.00000	0.000		0.00
0355	630-00000	*FLAGGING	3,000.000	0.000		
			HOUR	586.500	10,410.38	
			17.75000	586.500		10,410.38
0360	630-00007	*TRAFFIC CONTROL INSPECTION	120.000	7.000		
			DAY	12.000	504.00	
			42.00000	19.000		798.00
0365	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	11.000		
			DAY	23.000	8,280.00	
			360.00000	34.000		12,240.00
0370	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			313.00000	2.000		626.00



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CAT NO0200 ROADWAY						
0375	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH 78.00000	0.000 0.000 0.000	0.00 0.00	0.00
0380	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000 EACH 31.25000	0.000 3.000 3.000	93.75 93.75	93.75
0385	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000 EACH 41.70000	9.000 17.500 26.500	729.75 729.75	1,105.05
0390	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 52.15000	0.000 2.000 2.000	104.30 104.30	104.30
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 1,043.00000	1.000 0.000 1.000	0.00 0.00	1,043.00
0400	630-80360	*DRUM CHANNELIZING DEVICE	300.000 EACH 20.85000	32.500 19.500 52.000	406.58 406.58	1,084.20
0405	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 31.30000	0.000 0.000 0.000	0.00 0.00	0.00
0410	630-80380	*TRAFFIC CONE	100.000 EACH 8.35000	25.000 0.000 25.000	0.00 0.00	208.75
0415	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0420	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	12,888.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY							
0430	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70025	F/A QUALITY INCENTIVE PAYMENT	81,582.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0440	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	3,012,877.65 \$	455,379.73 \$	528,087.18
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0450	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,100.00000	1.000		10,100.00	
0455	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,100.00000	1.000		10,100.00	
0460	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			1,877.00000	2.000		3,754.00	
			CAT 0400	CURRENT AMT \$	23,954.00 \$	0.00 \$	23,954.00
PROJECT TOTAL			CURRENT AMT \$	3,036,831.65 \$	455,379.73 \$	552,041.18	