

ESTIMATE SUMMARY

CONTID: C14549

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14549-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

100 WORK DAYS

SH-86, Elbert Co - Phse II

PERCENT TIME: 54.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STA 086A-040

SH-86, Elbert Co - Phse II

NAME OF ROAD:

86

PROJECT COUNTIES:

ELBERT

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

10/28/2004

DATE TIME STARTED 07/29/2004

2635 DELTA DRIVE

DATE LET

07/01/2004

DATE WORK BEGAN 08/04/2004

DATE AWARDED

07/08/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/27/2004

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

07/29/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,089,488.02 PARTICIPATING	\$ 1,613,969.34	\$ 1,061,928.15
AWARD PROJECT AMT:	\$ 2,716,510.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	52.24% TOTAL EARNINGS	1,613,969.34	1,061,928.15
FUNDS AVAILABLE:	\$ 1,475,518.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,613,969.34	1,061,928.15
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,254.83	-7,520.99
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,604,714.51	1,054,407.16
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,604,714.51	1,054,407.16
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,054,407.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14549
 PCN: 14549-BID
 PROJECT: STA 086A-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/28/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	3.000	0.000		
			EACH	0.000	0.00	
			417.00000	0.000		0.00
0010	202-00035	*REMOVAL OF PIPE	4.000	0.000		
			LF	4.000	396.00	
			99.00000	4.000		396.00
0015	202-00090	*REMOVAL OF DELINEATOR	121.000	101.000		
			EACH	0.000	0.00	
			10.00000	101.000		1,010.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	1,000.000	0.000		
			SF	0.000	0.00	
			1.20000	0.000		0.00
0025	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0030	202-00810	REMOVAL OF GROUND SIGN	36.000	20.000		
			EACH	0.000	0.00	
			26.00000	20.000		520.00
0035	202-01000	REMOVAL OF FENCE	30,284.000	15,091.000		
			LF	8,239.000	1,647.80	
			0.20000	23,330.000		4,666.00
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	845.000	621.000		
			LF	0.000	0.00	
			2.75000	621.000		1,707.75
0045	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			250.00000	2.000		500.00
0050	202-04001	*PLUG CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			856.00000	0.000		0.00
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	29,323.000	9,452.000		
			CY	10,549.000	81,227.30	
			7.70000	20,001.000		154,007.70

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CAT NO0200 ROADWAY						
0060	203-00100	*MUCK EXCAVATION	2,170.000 CY 8.35000	0.000 2,170.000 2,170.000	18,119.50	18,119.50
0065	203-01500	*BLADING	89.000 HOUR 114.00000	26.000 63.000 89.000	7,182.00	10,146.00
0066	203-01597	POTHOLING	29.500 HOUR 160.00000	29.500 0.000 29.500	0.00	4,720.00
0070	208-00002	*EROSION LOG (12 INCH)	100.000 LF 7.50000	0.000 100.000 100.000	750.00	750.00
0075	208-00011	*EROSION BALES (WEED FREE)	99.000 EACH 17.00000	6.000 20.000 26.000	340.00	442.00
0080	208-00020	*SILT FENCE	191.000 LF 3.95000	0.000 191.000 191.000	754.45	754.45
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH 626.00000	1.000 0.000 1.000	0.00	626.00
0090	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 1,043.00000	0.000 0.000 0.000	0.00	0.00
0095	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 5,214.00000	0.000 0.000 0.000	0.00	0.00
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000 L S 4,171.00000	0.200 0.100 0.300	417.10	1,251.30
0105	210-00010	RESET MAILBOX STRUCTURE	4.000 EACH 261.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0110	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	9.000 EACH 287.00000	0.000 0.000 0.000	0.00	0.00
0115	210-00810	RESET GROUND SIGN	7.000 EACH 381.00000	7.000 0.000 7.000	0.00	2,667.00
0120	210-01011	RESET GATE	1.000 EACH 215.00000	0.000 0.000 0.000	0.00	0.00
0125	212-00006	*SEEDING (NATIVE)	10.000 ACRE 391.00000	0.000 0.000 0.000	0.00	0.00
0130	212-00047	*SOIL PREPARATION (SPECIAL)	10.000 ACRE 2,790.00000	0.000 0.000 0.000	0.00	0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	10.000 ACRE 365.00000	0.000 0.000 0.000	0.00	0.00
0140	213-00061	*MULCH TACKIFIER	2,000.000 LB 1.55000	0.000 0.000 0.000	0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	50.000 SY 4.95000	0.000 0.000 0.000	0.00	0.00
0150	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	29,847.000 TON 15.65000	7,938.000 17,133.000 25,071.000	268,131.45	392,361.15
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	193.380 TON 69.00000	38.230 155.150 193.380	10,705.35	13,343.22
0160	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	21,652.000 TON 37.45000	1,256.300 11,887.960 13,144.260	445,204.10	492,252.54

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CAT NO0200 ROADWAY						
0165	403-34751	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28)	10,488.000	0.000		
			TON	0.000	0.00	
			43.10000	0.000		0.00
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,633.000	0.000		
			GAL	2,050.000	2,665.00	
			1.30000	2,050.000		2,665.00
0175	510-00138	*STRUCTURAL PLATE PIPE (138 INCH)	66.000	66.000		
			LF	0.000	0.00	
			856.00000	66.000		56,496.00
0180	601-01050	*CONCRETE CLASS B (WALL)	138.000	22.330		
			CY	54.370	24,988.45	
			459.60000	76.700		35,251.32
0185	602-00000	*REINFORCING STEEL	9,170.000	4,214.000		
			LB	4,956.000	6,195.00	
			1.25000	9,170.000		11,462.50
0190	603-10180	*18 INCH CORRUGATED STEEL PIPE	130.000	0.000		
			LF	0.000	0.00	
			56.85000	0.000		0.00
0195	603-10240	*24 INCH CORRUGATED STEEL PIPE	130.000	0.000		
			LF	46.000	3,190.10	
			69.35000	46.000		3,190.10
0200	603-10300	*30 INCH CORRUGATED STEEL PIPE	40.000	40.000		
			LF	0.000	0.00	
			95.10000	40.000		3,804.00
0205	603-30018	*18 INCH STEEL END SECTION	8.000	0.000		
			EACH	0.000	0.00	
			224.00000	0.000		0.00
0210	603-30024	*24 INCH STEEL END SECTION	12.000	0.000		
			EACH	2.000	520.00	
			260.00000	2.000		520.00
0215	603-30030	*30 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			443.00000	2.000		886.00

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CAT NO0200 ROADWAY						
0220	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	400.000	0.000		
			LF	0.000	0.00	
			15.65000	0.000		0.00
0225	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,027.00000	0.000		0.00
0230	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,392.00000	0.000		0.00
0235	607-00005	END POST	59.000	26.000		
			EACH	33.000	3,564.00	
			108.00000	59.000		6,372.00
0240	607-00010	CORNER AND LINE BRACE POST	54.000	28.000		
			EACH	26.000	3,640.00	
			140.00000	54.000		7,560.00
0245	607-01000	FENCE BARBED WIRE WITH METAL POSTS	17,879.000	5,501.000		
			LF	8,804.000	9,684.40	
			1.10000	14,305.000		15,735.50
0250	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS	8,391.000	5,916.000		
			LF	1,276.000	2,296.80	
			1.80000	7,192.000		12,945.60
0255	607-11200	FENCE COMBINATION WIRE WITH METAL POSTS	5,012.000	1,107.000		
			LF	1,253.000	2,004.80	
			1.60000	2,360.000		3,776.00
0260	607-60120	20 FOOT GATE	7.000	5.000		
			EACH	2.000	324.00	
			162.00000	7.000		1,134.00
0265	607-60324	24 FOOT GATE TWIN	1.000	0.000		
			EACH	1.000	645.00	
			645.00000	1.000		645.00
0270	612-00001	DELINEATOR (TYPE I)	192.000	0.000		
			EACH	0.000	0.00	
			13.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	612-00002	DELINEATOR (TYPE II)	16.000 EACH	0.000 0.000	0.00	0.00
			14.60000	0.000		0.00
0280	612-00003	DELINEATOR (TYPE III)	13.000 EACH	0.000 0.000	0.00	0.00
			15.65000	0.000		0.00
0285	614-00011	SIGN PANEL (CLASS I)	94.000 SF	0.000 0.000	0.00	0.00
			10.70000	0.000		0.00
0290	614-00012	SIGN PANEL (CLASS II)	199.000 SF	0.000 0.000	0.00	0.00
			12.50000	0.000		0.00
0295	614-01512	STEEL SIGN POST (2 INCH ROUND) (POST)	188.000 LF	0.000 0.000	0.00	0.00
			8.35000	0.000		0.00
0300	614-01522	STEEL SIGN POST (2 INCH ROUND) (SOCKET)	19.000 EACH	0.000 0.000	0.00	0.00
			41.70000	0.000		0.00
0305	614-01585	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST)	279.000 LF	0.000 0.000	0.00	0.00
			16.70000	0.000		0.00
0310	614-01588	STEEL SIGN POST (2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB)	23.000 EACH	0.000 0.000	0.00	0.00
			135.35000	0.000		0.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.444 0.320	12,681.60	30,277.32
			39,630.00000	0.764		
0316	625-00001	CONST SURVEYING (HOUR)	64.750 HOUR	4.250 60.500	6,050.00	6,475.00
			100.00000	64.750		
0320	626-00000	*MOBILIZATION	1.000 L S	0.500 0.500	97,500.00	195,000.00
			195,000.00000	1.000		

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CAT NO0200 ROADWAY						
0321	900-00010	ADDED ITEM (HOUR) /	85.500	54.000		
			HOUR	31.500	2,677.50	
			85.00000	85.500		7,267.50
0325	627-00005	*EPOXY PAVEMENT MARKING	223.000	0.000		
			GAL	0.000	0.00	
			53.85000	0.000		0.00
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	667.000	220.000		
			GAL	447.000	14,572.20	
			32.60000	667.000		21,744.20
0335	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	124.000	0.000		
			SF	0.000	0.00	
			12.80000	0.000		0.00
0340	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	164.000	0.000		
			SF	0.000	0.00	
			8.30000	0.000		0.00
0345	629-01002	*SURVEY MONUMENT (TYPE 2)	6.000	0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0350	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000	0.000		
			EACH	0.000	0.00	
			678.00000	0.000		0.00
0355	630-00000	*FLAGGING	3,000.000	586.500		
			HOUR	903.000	16,028.25	
			17.75000	1,489.500		26,438.63
0360	630-00007	*TRAFFIC CONTROL INSPECTION	120.000	19.000		
			DAY	8.000	336.00	
			42.00000	27.000		1,134.00
0365	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	34.000		
			DAY	20.000	7,200.00	
			360.00000	54.000		19,440.00
0366	630-00003	UNIFORMED TRAF CTRL	171.500	0.000		
			HOUR	171.500	10,290.00	
			60.00000	171.500		10,290.00

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CAT NO0200 ROADWAY						
0370	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 313.00000	2.000 0.000 2.000	0.00 0.00	626.00
0375	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH 78.00000	0.000 0.000 0.000	0.00 0.00	0.00
0380	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000 EACH 31.25000	3.000 0.000 3.000	0.00 0.00	93.75
0385	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000 EACH 41.70000	26.500 0.000 26.500	0.00 0.00	1,105.05
0390	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 52.15000	2.000 0.000 2.000	0.00 0.00	104.30
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 1,043.00000	1.000 0.000 1.000	0.00 0.00	1,043.00
0400	630-80360	*DRUM CHANNELIZING DEVICE	300.000 EACH 20.85000	52.000 0.000 52.000	0.00 0.00	1,084.20
0405	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 31.30000	0.000 0.000 0.000	0.00 0.00	0.00
0410	630-80380	*TRAFFIC CONE	100.000 EACH 8.35000	25.000 0.000 25.000	0.00 0.00	208.75
0415	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0420	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	12,888.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70025	F/A QUALITY INCENTIVE PAYMENT	81,582.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,065,534.02	\$ 1,061,928.15 \$ 1,590,015.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,100.00000	1.000		10,100.00
0455	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,100.00000	1.000		10,100.00
0460	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,877.00000	2.000		3,754.00
			CAT 0400	CURRENT AMT \$	23,954.00	\$ 0.00 \$ 23,954.00
PROJECT TOTAL			CURRENT AMT \$	3,089,488.02	\$ 1,061,928.15 \$ 1,613,969.33	