

ESTIMATE SUMMARY

12:47:49

 CONTID: C14549 ESTIMATE NO: 0009 PROG SPEC YR: 2002
 PCN: 14549-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 67.0 DAYS TIME ALLOW: 100 WORK DAYS
 SH-86, Elbert Co - Phse II PERCENT TIME: 67.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: STA 086A-040
 SH-86, Elbert Co - Phse II
 NAME OF ROAD: 86
 PROJECT COUNTIES: ELBERT

CONTRACTOR: SCHMIDT CONSTRUCTION COMPANY
 2635 DELTA DRIVE
 COLORADO SPRINGS CO 80910 719-392-4207

PAY PERIOD ENDING	04/28/2005	DATE TIME STARTED	07/29/2004
DATE LET	07/01/2004	DATE WORK BEGAN	08/04/2004
DATE AWARDED	07/08/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/27/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/29/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,186,583.71 PARTICIPATING	\$ 1,983,488.62	\$ 25,464.14
AWARD PROJECT AMT:	\$ 2,716,510.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.24% TOTAL EARNINGS	1,983,488.62	25,464.14
FUNDS AVAILABLE:	\$ 1,203,095.09 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,983,488.62	25,464.14
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,917.96	-99.20
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,971,570.66	25,364.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,971,570.66	25,364.94
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 25,364.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 086A-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 04/28/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	4.000	4.000		
			EACH	0.000	0.00	
			417.00000	4.000		1,668.00
0010	202-00035	*REMOVAL OF PIPE	4.000	4.000		
			LF	0.000	0.00	
			99.00000	4.000		396.00
0015	202-00090	*REMOVAL OF DELINEATOR	121.000	101.000		
			EACH	0.000	0.00	
			10.00000	101.000		1,010.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	1,000.000	0.000		
			SF	0.000	0.00	
			1.20000	0.000		0.00
0025	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0030	202-00810	REMOVAL OF GROUND SIGN	36.000	20.000		
			EACH	0.000	0.00	
			26.00000	20.000		520.00
0035	202-01000	REMOVAL OF FENCE	30,284.000	26,790.000		
			LF	266.000	53.20	
			0.20000	27,056.000		5,411.20
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	845.000	845.000		
			LF	0.000	0.00	
			2.75000	845.000		2,323.75
0045	202-01300	*REMOVAL OF END ANCHORAGE	10.000	10.000		
			EACH	0.000	0.00	
			250.00000	10.000		2,500.00
0050	202-04001	*PLUG CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			856.00000	0.000		0.00
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	29,323.000	24,018.000		
			CY	0.000	0.00	
			7.70000	24,018.000		184,938.60

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CAT NO0200 ROADWAY						
0060	203-00100	*MUCK EXCAVATION	2,170.000	2,170.000		
			CY	0.000	0.00	
			8.35000	2,170.000		18,119.50
0065	203-01500	*BLADING	105.500	91.500		
			HOUR	14.000	1,596.00	
			114.00000	105.500		12,027.00
0066	203-01597	POTHOLING	37.750	29.500		
			HOUR	8.250	1,320.00	
			160.00000	37.750		6,040.00
0070	208-00002	*EROSION LOG (12 INCH)	100.000	100.000		
			LF	0.000	0.00	
			7.50000	100.000		750.00
0075	208-00011	*EROSION BALES (WEED FREE)	99.000	49.000		
			EACH	0.000	0.00	
			17.00000	49.000		833.00
0080	208-00020	*SILT FENCE	331.000	331.000		
			LF	0.000	0.00	
			3.95000	331.000		1,307.45
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			626.00000	1.000		626.00
0090	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,043.00000	2.000		2,086.00
0095	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	0.200		
			L S	0.000	0.00	
			5,214.00000	0.200		1,042.80
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.800		
			L S	0.100	417.10	
			4,171.00000	0.900		3,753.90
0105	210-00010	RESET MAILBOX STRUCTURE	4.000	2.000		
			EACH	0.000	0.00	
			261.00000	2.000		522.00

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CAT NO0200 ROADWAY						
0110	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	9.000 EACH 287.00000	0.000 0.000 0.000	0.00 0.00	0.00
0115	210-00810	RESET GROUND SIGN	16.000 EACH 381.00000	16.000 0.000 16.000	0.00 0.00	6,096.00
0120	210-01011	RESET GATE	1.000 EACH 215.00000	1.000 0.000 1.000	0.00 0.00	215.00
0125	212-00006	*SEEDING (NATIVE)	10.000 ACRE 391.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	212-00047	*SOIL PREPARATION (SPECIAL)	10.000 ACRE 2,790.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	10.000 ACRE 365.00000	0.000 0.000 0.000	0.00 0.00	0.00
0140	213-00061	*MULCH TACKIFIER	2,000.000 LB 1.55000	0.000 0.000 0.000	0.00 0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	50.000 SY 4.95000	0.000 0.000 0.000	0.00 0.00	0.00
0150	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	29,847.000 TON 15.65000	26,862.000 655.000 27,517.000	10,250.75	430,641.05
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	240.210 TON 69.00000	215.820 24.390 240.210	1,682.91	16,574.49
0160	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	21,652.000 TON 37.45000	15,694.200 0.000 15,694.200	0.00	587,747.79

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CAT NO0200 ROADWAY						
0165	403-34751	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28)	10,488.000 TON 43.10000	0.000 0.000 0.000	0.00 0.00	0.00
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,633.000 GAL 1.30000	2,530.000 0.000 2,530.000	0.00 0.00	3,289.00
0175	510-00138	*STRUCTURAL PLATE PIPE (138 INCH)	66.000 LF 856.00000	66.000 0.000 66.000	0.00 0.00	56,496.00
0180	601-01050	*CONCRETE CLASS B (WALL)	138.000 CY 459.60000	138.000 0.000 138.000	0.00 0.00	63,424.80
0185	602-00000	*REINFORCING STEEL	10,857.000 LB 1.25000	10,857.000 0.000 10,857.000	0.00 0.00	13,571.25
0190	603-10180	*18 INCH CORRUGATED STEEL PIPE	142.000 LF 56.85000	142.000 0.000 142.000	0.00 0.00	8,072.70
0195	603-10240	*24 INCH CORRUGATED STEEL PIPE	356.000 LF 69.35000	356.000 0.000 356.000	0.00 0.00	24,688.60
0200	603-10300	*30 INCH CORRUGATED STEEL PIPE	40.000 LF 95.10000	40.000 0.000 40.000	0.00 0.00	3,804.00
0205	603-30018	*18 INCH STEEL END SECTION	8.000 EACH 224.00000	4.000 0.000 4.000	0.00 0.00	896.00
0210	603-30024	*24 INCH STEEL END SECTION	16.000 EACH 260.00000	16.000 0.000 16.000	0.00 0.00	4,160.00
0215	603-30030	*30 INCH STEEL END SECTION	2.000 EACH 443.00000	2.000 0.000 2.000	0.00 0.00	886.00

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CAT NO0200 ROADWAY						
0216	604-00305	INLET TY C (5 FT)	1.000 EACH 2,300.00000	1.000 0.000 1.000	0.00	2,300.00
0220	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	400.000 LF 15.65000	0.000 0.000 0.000	0.00	0.00
0225	606-01370	*TRANSITION TYPE 3G	4.000 EACH 1,027.00000	0.000 0.000 0.000	0.00	0.00
0230	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH 1,392.00000	0.000 0.000 0.000	0.00	0.00
0235	607-00005	END POST	67.000 EACH 108.00000	64.000 3.000 67.000	324.00	7,236.00
0240	607-00010	CORNER AND LINE BRACE POST	68.000 EACH 140.00000	66.000 2.000 68.000	280.00	9,520.00
0245	607-01000	FENCE BARBED WIRE WITH METAL POSTS	17,879.000 LF 1.10000	14,305.000 0.000 14,305.000	0.00	15,735.50
0250	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS	10,609.000 LF 1.80000	10,367.000 242.000 10,609.000	435.60	19,096.20
0255	607-11200	FENCE COMBINATION WIRE WITH METAL POSTS	5,012.000 LF 1.60000	2,360.000 322.000 2,682.000	515.20	4,291.20
0260	607-60120	20 FOOT GATE	9.000 EACH 162.00000	7.000 2.000 9.000	324.00	1,458.00
0265	607-60324	24 FOOT GATE TWIN	1.000 EACH 645.00000	1.000 0.000 1.000	0.00	645.00

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CAT NO0200 ROADWAY						
0270	612-00001	DELINEATOR (TYPE I)	192.000	132.000		
			EACH	0.000	0.00	
			13.60000	132.000		1,795.20
0275	612-00002	DELINEATOR (TYPE II)	16.000	14.000		
			EACH	0.000	0.00	
			14.60000	14.000		204.40
0280	612-00003	DELINEATOR (TYPE III)	13.000	2.000		
			EACH	0.000	0.00	
			15.65000	2.000		31.30
0285	614-00011	SIGN PANEL (CLASS I)	94.000	0.000		
			SF	0.000	0.00	
			10.70000	0.000		0.00
0290	614-00012	SIGN PANEL (CLASS II)	199.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0295	614-01512	STEEL SIGN POST (2 INCH ROUND) (POST)	188.000	0.000		
			LF	0.000	0.00	
			8.35000	0.000		0.00
0300	614-01522	STEEL SIGN POST (2 INCH ROUND) (SOCKET)	19.000	0.000		
			EACH	0.000	0.00	
			41.70000	0.000		0.00
0305	614-01585	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST)	279.000	0.000		
			LF	0.000	0.00	
			16.70000	0.000		0.00
0310	614-01588	STEEL SIGN POST(2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB)	23.000	0.000		
			EACH	0.000	0.00	
			135.35000	0.000		0.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000	0.796		
			L S	0.000	0.00	
			39,630.00000	0.796		31,545.48
0316	625-00001	CONST SURVEYING (HOUR)	73.750	73.750		
			HOUR	0.000	0.00	
			100.00000	73.750		7,375.00

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CAT NO0200 ROADWAY						
0320	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			195,000.00000	1.000		195,000.00
0321	900-00010	ADDED ITEM (HOUR)/	128.000	108.250		
			HOUR	19.750	1,678.75	
			85.00000	128.000		10,880.00
0325	627-00005	*EPOXY PAVEMENT MARKING	223.000	0.000		
			GAL	0.000	0.00	
			53.85000	0.000		0.00
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	880.000	880.000		
			GAL	0.000	0.00	
			32.60000	880.000		28,688.00
0335	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	124.000	0.000		
			SF	0.000	0.00	
			12.80000	0.000		0.00
0340	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	164.000	0.000		
			SF	0.000	0.00	
			8.30000	0.000		0.00
0345	629-01002	*SURVEY MONUMENT (TYPE 2)	6.000	0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0350	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000	0.000		
			EACH	0.000	0.00	
			678.00000	0.000		0.00
0355	630-00000	*FLAGGING	3,000.000	2,246.500		
			HOUR	161.500	2,866.63	
			17.75000	2,408.000		42,742.00
0360	630-00007	*TRAFFIC CONTROL INSPECTION	120.000	91.000		
			DAY	20.000	840.00	
			42.00000	111.000		4,662.00
0365	630-00012	*TRAFFIC CONTROL MANAGEMENT	102.000	94.000		
			DAY	8.000	2,880.00	
			360.00000	102.000		36,720.00

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CAT NO0200 ROADWAY						
0366	630-00003	UNIFORMED TRAF CTRL	171.500	168.000		
			HOUR	0.000	0.00	
			60.00000	168.000		10,080.00
0370	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			313.00000	2.000		626.00
0375	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			78.00000	0.000		0.00
0380	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	3.000		
			EACH	0.000	0.00	
			31.25000	3.000		93.75
0385	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	26.500		
			EACH	0.000	0.00	
			41.70000	26.500		1,105.05
0390	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			52.15000	2.000		104.30
0394	630-80350	VERT PANEL	150.000	75.000		
			EACH	0.000	0.00	
			55.00000	75.000		4,125.00
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			1,043.00000	1.000		1,043.00
0400	630-80360	*DRUM CHANNELIZING DEVICE	300.000	52.000		
			EACH	0.000	0.00	
			20.85000	52.000		1,084.20
0405	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	10.000		
			EACH	0.000	0.00	
			31.30000	10.000		313.00
0406	630-80370	CONC BARRIER (TEMP)	50.000	25.000		
			LF	0.000	0.00	
			15.10000	25.000		377.50

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CAT NO0200 ROADWAY							
0410	630-80380	*TRAFFIC CONE	100.000	25.000			
			EACH	0.000	0.00		
			8.35000	25.000		208.75	
0415	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	12,888.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70025	F/A QUALITY INCENTIVE PAYMENT	81,582.000	15,915.220			
			F A	0.000	0.00		
			1.00000	15,915.220		15,915.22	
0440	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0446	900-00006	ADDED ITEM (DOLLAR)/	33,095.670	33,095.670			
			DOL	0.000	0.00		
			1.00000	33,095.670		33,095.67	
			CAT 0200	CURRENT AMT \$	3,162,629.71 \$	25,464.14 \$	1,959,534.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0450	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,100.00000	1.000		10,100.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0455	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,100.00000	1.000		10,100.00
0460	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,877.00000	2.000		3,754.00
			CAT 0400	CURRENT AMT \$	23,954.00 \$	0.00 \$ 23,954.00
			PROJECT TOTAL	CURRENT AMT \$	3,186,583.71 \$	25,464.14 \$ 1,983,488.60