

ESTIMATE SUMMARY

21:49:53

CONTID: C14549

ESTIMATE NO: 0010 PROG

SPEC YR: 2002

PCN: 14549-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 81.0 DAYS

TIME ALLOW:

100 WORK DAYS

SH-86, Elbert Co - Phse II

PERCENT TIME: 81.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: STA 086A-040

SH-86, Elbert Co - Phse II

NAME OF ROAD: 86

PROJECT COUNTIES: ELBERT

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

05/31/2005

DATE TIME STARTED 07/29/2004

2635 DELTA DRIVE

DATE LET

07/01/2004

DATE WORK BEGAN 08/04/2004

DATE AWARDED

07/08/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/27/2004

DATE ACCEPTED

COLORADO SPRINGS CO 80910 719-392-4207

DATE NOTICE TO PROCEED 07/29/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,235,113.71 PARTICIPATING	\$ 2,249,569.57	\$ 266,080.95
AWARD PROJECT AMT:	\$ 2,716,510.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	69.54% TOTAL EARNINGS	2,249,569.57	266,080.95
FUNDS AVAILABLE:	\$ 985,544.14 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,249,569.57	266,080.95
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,681.76	-1,763.80
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,235,887.81	264,317.15
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,235,887.81	264,317.15
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 264,317.15

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14549  
 PCN: 14549-BID  
 PROJECT: STA 086A-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

ESTIMATE RUN 05/31/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00033	*REMOVAL OF PIPE	5.000 EACH 417.00000	4.000 1.000 5.000	417.00	2,085.00
0010	202-00035	*REMOVAL OF PIPE	4.000 LF 99.00000	4.000 0.000 4.000	0.00	396.00
0015	202-00090	*REMOVAL OF DELINEATOR	121.000 EACH 10.00000	101.000 0.000 101.000	0.00	1,010.00
0016	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	3,481.000 SY 3.80000	0.000 3,481.000 3,481.000	13,227.80	13,227.80
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	1,000.000 SF 1.20000	0.000 0.000 0.000	0.00	0.00
0025	202-00500	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000 EACH 5,000.00000	1.000 0.000 1.000	0.00	5,000.00
0030	202-00810	REMOVAL OF GROUND SIGN	36.000 EACH 26.00000	20.000 0.000 20.000	0.00	520.00
0035	202-01000	REMOVAL OF FENCE	30,284.000 LF 0.20000	27,056.000 0.000 27,056.000	0.00	5,411.20
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	845.000 LF 2.75000	845.000 0.000 845.000	0.00	2,323.75
0045	202-01300	*REMOVAL OF END ANCHORAGE	10.000 EACH 250.00000	10.000 0.000 10.000	0.00	2,500.00
0050	202-04001	*PLUG CULVERT	1.000 EACH 856.00000	0.000 1.000 1.000	856.00	856.00

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CAT NO0200 ROADWAY						
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	29,373.000 CY 7.70000	24,018.000 5,355.000 29,373.000	41,233.50	226,172.10
0060	203-00100	*MUCK EXCAVATION	2,170.000 CY 8.35000	2,170.000 0.000 2,170.000	0.00	18,119.50
0065	203-01500	*BLADING	105.500 HOUR 114.00000	105.500 0.000 105.500	0.00	12,027.00
0066	203-01597	POTHOLING	37.750 HOUR 160.00000	37.750 0.000 37.750	0.00	6,040.00
0070	208-00002	*EROSION LOG (12 INCH)	320.000 LF 7.50000	100.000 220.000 320.000	1,650.00	2,400.00
0075	208-00011	*EROSION BALES (WEED FREE)	99.000 EACH 17.00000	49.000 50.000 99.000	850.00	1,683.00
0080	208-00020	*SILT FENCE	2,340.000 LF 3.95000	331.000 2,009.000 2,340.000	7,935.55	9,243.00
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH 626.00000	1.000 0.000 1.000	0.00	626.00
0090	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 1,043.00000	2.000 0.000 2.000	0.00	2,086.00
0095	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 5,214.00000	0.200 0.400 0.600	2,085.60	3,128.40
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000 L S 4,171.00000	0.900 0.000 0.900	0.00	3,753.90

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CAT NO0200 ROADWAY						
0105	210-00010	RESET MAILBOX STRUCTURE	4.000 EACH 261.00000	2.000 2.000 4.000	522.00	1,044.00
0110	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	9.000 EACH 287.00000	0.000 0.000 0.000	0.00	0.00
0115	210-00810	RESET GROUND SIGN	16.000 EACH 381.00000	16.000 0.000 16.000	0.00	6,096.00
0120	210-01011	RESET GATE	1.000 EACH 215.00000	1.000 0.000 1.000	0.00	215.00
0125	212-00006	*SEEDING (NATIVE)	10.000 ACRE 391.00000	0.000 0.000 0.000	0.00	0.00
0130	212-00047	*SOIL PREPARATION (SPECIAL)	10.000 ACRE 2,790.00000	0.000 0.000 0.000	0.00	0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	10.000 ACRE 365.00000	0.000 0.000 0.000	0.00	0.00
0140	213-00061	*MULCH TACKIFIER	2,000.000 LB 1.55000	0.000 0.000 0.000	0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	50.000 SY 4.95000	0.000 0.000 0.000	0.00	0.00
0150	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	29,847.000 TON 15.65000	27,517.000 2,330.000 29,847.000	36,464.50	467,105.55
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	240.210 TON 69.00000	240.210 0.000 240.210	0.00	16,574.49

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CAT NO0200 ROADWAY						
0160	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	21,652.000 TON 37.45000	15,694.200 2,632.120 18,326.320	98,572.89	686,320.68
0165	403-34751	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28)	10,488.000 TON 43.10000	0.000 0.000 0.000	0.00	0.00
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,633.000 GAL 1.30000	2,530.000 641.000 3,171.000	833.30	4,122.30
0175	510-00138	*STRUCTURAL PLATE PIPE (138 INCH)	66.000 LF 856.00000	66.000 0.000 66.000	0.00	56,496.00
0180	601-01050	*CONCRETE CLASS B (WALL)	138.000 CY 459.60000	138.000 0.000 138.000	0.00	63,424.80
0185	602-00000	*REINFORCING STEEL	10,857.000 LB 1.25000	10,857.000 0.000 10,857.000	0.00	13,571.25
0190	603-10180	*18 INCH CORRUGATED STEEL PIPE	158.000 LF 56.85000	142.000 16.000 158.000	909.60	8,982.30
0195	603-10240	*24 INCH CORRUGATED STEEL PIPE	574.000 LF 69.35000	356.000 218.000 574.000	15,118.30	39,806.90
0200	603-10300	*30 INCH CORRUGATED STEEL PIPE	40.000 LF 95.10000	40.000 0.000 40.000	0.00	3,804.00
0205	603-30018	*18 INCH STEEL END SECTION	8.000 EACH 224.00000	4.000 0.000 4.000	0.00	896.00
0210	603-30024	*24 INCH STEEL END SECTION	22.000 EACH 260.00000	16.000 6.000 22.000	1,560.00	5,720.00

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CAT NO0200 ROADWAY						
0215	603-30030	*30 INCH STEEL END SECTION	2.000	2.000		
			EACH	-1.000	-443.00	
			443.00000	1.000		443.00
0216	604-00305	INLET TY C (5 FT)	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0220	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	400.000	0.000		
			LF	400.000	6,260.00	
			15.65000	400.000		6,260.00
0225	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	4.000	4,108.00	
			1,027.00000	4.000		4,108.00
0230	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	4.000	5,568.00	
			1,392.00000	4.000		5,568.00
0235	607-00005	END POST	67.000	67.000		
			EACH	0.000	0.00	
			108.00000	67.000		7,236.00
0240	607-00010	CORNER AND LINE BRACE POST	68.000	68.000		
			EACH	0.000	0.00	
			140.00000	68.000		9,520.00
0245	607-01000	FENCE BARBED WIRE WITH METAL POSTS	17,879.000	14,305.000		
			LF	0.000	0.00	
			1.10000	14,305.000		15,735.50
0250	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS	10,609.000	10,609.000		
			LF	0.000	0.00	
			1.80000	10,609.000		19,096.20
0255	607-11200	FENCE COMBINATION WIRE WITH METAL POSTS	5,012.000	2,682.000		
			LF	0.000	0.00	
			1.60000	2,682.000		4,291.20
0260	607-60120	20 FOOT GATE	9.000	9.000		
			EACH	0.000	0.00	
			162.00000	9.000		1,458.00

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CAT NO0200 ROADWAY						
0265	607-60324	24 FOOT GATE TWIN	1.000	1.000		
			EACH	0.000	0.00	
			645.00000	1.000		645.00
0270	612-00001	DELINEATOR (TYPE I)	192.000	132.000		
			EACH	0.000	0.00	
			13.60000	132.000		1,795.20
0275	612-00002	DELINEATOR (TYPE II)	16.000	14.000		
			EACH	0.000	0.00	
			14.60000	14.000		204.40
0280	612-00003	DELINEATOR (TYPE III)	13.000	2.000		
			EACH	0.000	0.00	
			15.65000	2.000		31.30
0285	614-00011	SIGN PANEL (CLASS I)	94.000	0.000		
			SF	0.000	0.00	
			10.70000	0.000		0.00
0290	614-00012	SIGN PANEL (CLASS II)	199.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00
0295	614-01512	STEEL SIGN POST (2 INCH ROUND) (POST)	188.000	0.000		
			LF	0.000	0.00	
			8.35000	0.000		0.00
0300	614-01522	STEEL SIGN POST (2 INCH ROUND) (SOCKET)	19.000	0.000		
			EACH	0.000	0.00	
			41.70000	0.000		0.00
0305	614-01585	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST)	279.000	0.000		
			LF	0.000	0.00	
			16.70000	0.000		0.00
0310	614-01588	STEEL SIGN POST (2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB)	23.000	0.000		
			EACH	0.000	0.00	
			135.35000	0.000		0.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000	0.796		
			L S	0.118	4,676.34	
			39,630.00000	0.914		36,221.82

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CAT NO0200 ROADWAY						
0316	625-00001	CONST SURVEYING (HOUR)	73.750	73.750		
		HOUR		0.000	0.00	
			100.00000	73.750		7,375.00
0320	626-00000	*MOBILIZATION	1.000	1.000		
		L S		0.000	0.00	
			195,000.00000	1.000		195,000.00
0321	900-00010	ADDED ITEM (HOUR) /	137.750	128.000		
		HOUR		9.750	828.75	
			85.00000	137.750		11,708.75
0325	627-00005	*EPOXY PAVEMENT MARKING	223.000	0.000		
		GAL		0.000	0.00	
			53.85000	0.000		0.00
0330	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	880.000	880.000		
		GAL		0.000	0.00	
			32.60000	880.000		28,688.00
0335	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	124.000	0.000		
		SF		0.000	0.00	
			12.80000	0.000		0.00
0340	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	164.000	0.000		
		SF		0.000	0.00	
			8.30000	0.000		0.00
0345	629-01002	*SURVEY MONUMENT (TYPE 2)	6.000	0.000		
		EACH		0.000	0.00	
			355.00000	0.000		0.00
0350	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000	0.000		
		EACH		0.000	0.00	
			678.00000	0.000		0.00
0355	630-00000	*FLAGGING	3,000.000	2,408.000		
		HOUR		490.500	8,706.38	
			17.75000	2,898.500		51,448.38
0360	630-00007	*TRAFFIC CONTROL INSPECTION	129.000	111.000		
		DAY		18.000	756.00	
			42.00000	129.000		5,418.00



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CAT NO0200 ROADWAY						
0365	630-00012	*TRAFFIC CONTROL MANAGEMENT	119.000	102.000		
		DAY		17.000	6,120.00	
			360.00000	119.000		42,840.00
0366	630-00003	UNIFORMED TRAF CTRL	171.500	168.000		
		HOUR		0.000	0.00	
			60.00000	168.000		10,080.00
0370	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
		EACH		1.600	500.80	
			313.00000	3.600		1,126.80
0375	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
		EACH		0.000	0.00	
			78.00000	0.000		0.00
0380	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	3.000		
		EACH		2.400	75.00	
			31.25000	5.400		168.75
0385	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	26.500		
		EACH		21.200	884.04	
			41.70000	47.700		1,989.09
0390	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
		EACH		1.600	83.44	
			52.15000	3.600		187.74
0394	630-80350	VERT PANEL	150.000	75.000		
		EACH		60.000	3,300.00	
			55.00000	135.000		7,425.00
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
		EACH		0.800	834.40	
			1,043.00000	1.800		1,877.40
0400	630-80360	*DRUM CHANNELIZING DEVICE	300.000	52.000		
		EACH		41.600	867.36	
			20.85000	93.600		1,951.56
0405	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	10.000		
		EACH		8.000	250.40	
			31.30000	18.000		563.40

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CAT NO0200 ROADWAY							
0406	630-80370	CONC BARRIER (TEMP)	50.000	25.000			
			LF	20.000	302.00		
			15.10000	45.000		679.50	
0410	630-80380	*TRAFFIC CONE	100.000	25.000			
			EACH	20.000	167.00		
			8.35000	45.000		375.75	
0415	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	12,888.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70025	F/A QUALITY INCENTIVE PAYMENT	81,582.000	15,915.220			
			F A	0.000	0.00		
			1.00000	15,915.220		15,915.22	
0440	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0446	900-00006	ADDED ITEM (DOLLAR) /	33,095.670	33,095.670			
			DOL	0.000	0.00		
			1.00000	33,095.670		33,095.67	
			CAT 0200	CURRENT AMT \$	3,211,159.71 \$	266,080.95 \$	2,225,615.55

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,100.00000	1.000		10,100.00
0455	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,100.00000	1.000		10,100.00
0460	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,877.00000	2.000		3,754.00
		CAT 0400	CURRENT AMT	\$ 23,954.00	\$ 0.00	\$ 23,954.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,235,113.71	\$ 266,080.95	\$ 2,249,569.55