

ESTIMATE SUMMARY

CONTID: C14549

ESTIMATE NO: 0011 PROG

SPEC YR: 2002

PCN: 14549-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 99.0 DAYS

TIME ALLOW:

100 WORK DAYS

SH-86, Elbert Co - Phse II

PERCENT TIME: 99.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO: STA 086A-040

SH-86, Elbert Co - Phse II

NAME OF ROAD: 86

PROJECT COUNTIES: ELBERT

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

06/29/2005

DATE TIME STARTED 07/29/2004

2635 DELTA DRIVE

DATE LET

07/01/2004

DATE WORK BEGAN 08/04/2004

DATE AWARDED

07/08/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/27/2004

DATE ACCEPTED

COLORADO SPRINGS CO 80910 719-392-4207

DATE NOTICE TO PROCEED 07/29/2004

|                      |                                    | CURRENT TOTAL   | THIS ESTIMATE |
|----------------------|------------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 3,132,642.03 PARTICIPATING      | \$ 2,734,906.37 | \$ 485,336.80 |
| AWARD PROJECT AMT:   | \$ 2,716,510.75 NON-PARTICIPATING  | 0.00            | 0.00          |
| PERCENT COMPLETE:    | 87.30% TOTAL EARNINGS              | 2,734,906.37    | 485,336.80    |
| FUNDS AVAILABLE:     | \$ 397,735.66 STOCKPILED MATERIALS | 0.00            | 0.00          |
|                      | GROSS EARNINGS                     | 2,734,906.37    | 485,336.80    |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                  | -20,441.21      | -6,759.45     |
|                      | SECURITIES ENCUMBERED              | 0.00            | 0.00          |
|                      | NET EARNINGS                       | 2,714,465.16    | 478,577.35    |
|                      | LIQUIDATED DAMAGES                 | 0.00            | 0.00          |
|                      | AUTOPAY ADJUSTMENT                 | 0.00            | 0.00          |
|                      | AMOUNT DUE                         | 2,714,465.16    | 478,577.35    |
|                      | OTHER ADJUSTMENTS                  | 0.00            | 0.00          |
|                      |                                    | PAYMENT DUE     | \$ 478,577.35 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                          | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 202-00033 | *REMOVAL OF PIPE                          | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 417.00000                                | 5.000                                       |                          | 2,085.00             |
| 0010               | 202-00035 | *REMOVAL OF PIPE                          | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 99.00000                                 | 4.000                                       |                          | 396.00               |
| 0015               | 202-00090 | *REMOVAL OF DELINEATOR                    | 121.000                                  | 101.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 101.000                                     |                          | 1,010.00             |
| 0016               | 202-00240 | REMOVAL OF ASPHALT MAT (PLANING)          | 3,481.000                                | 3,481.000                                   |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3.80000                                  | 3,481.000                                   |                          | 13,227.80            |
| 0020               | 202-00250 | *REMOVAL OF PAVEMENT MARKING              | 1,000.000                                | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.20000                                  | 0.000                                       |                          | 0.00                 |
| 0025               | 202-00500 | *REMOVAL OF PORTIONS OF PRESENT STRUCTURE | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,000.00000                              | 1.000                                       |                          | 5,000.00             |
| 0030               | 202-00810 | REMOVAL OF GROUND SIGN                    | 36.000                                   | 20.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 26.00000                                 | 20.000                                      |                          | 520.00               |
| 0035               | 202-01000 | REMOVAL OF FENCE                          | 30,284.000                               | 27,056.000                                  |                          |                      |
|                    |           |   | LF                                       | 1,423.000                                   | 284.60                   |                      |
|                    |           |   | 0.20000                                  | 28,479.000                                  |                          | 5,695.80             |
| 0040               | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3              | 845.000                                  | 845.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.75000                                  | 845.000                                     |                          | 2,323.75             |
| 0045               | 202-01300 | *REMOVAL OF END ANCHORAGE                 | 10.000                                   | 10.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 250.00000                                | 10.000                                      |                          | 2,500.00             |
| 0050               | 202-04001 | *PLUG CULVERT                             | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 856.00000                                | 1.000                                       |                          | 856.00               |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0055               | 203-00060 | *EMBANKMENT MATERIAL (COMPLETE IN PLACE) | 29,373.000                               | 29,373.000                                  |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.70000                                  | 29,373.000                                  |                          | 226,172.10           |
| 0060               | 203-00100 | *MUCK EXCAVATION                         | 2,170.000                                | 2,170.000                                   |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.35000                                  | 2,170.000                                   |                          | 18,119.50            |
| 0065               | 203-01500 | *BLADING                                 | 120.000                                  | 105.500                                     |                          |                      |
|                    |           |  | HOUR                                     | 14.500                                      | 1,653.00                 |                      |
|                    |           |  | 114.00000                                | 120.000                                     |                          | 13,680.00            |
| 0066               | 203-01597 | POTHOLING                                | 37.750                                   | 37.750                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 160.00000                                | 37.750                                      |                          | 6,040.00             |
| 0070               | 208-00002 | *EROSION LOG (12 INCH)                   | 320.000                                  | 320.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.50000                                  | 320.000                                     |                          | 2,400.00             |
| 0075               | 208-00011 | *EROSION BALES (WEED FREE)               | 99.000                                   | 99.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17.00000                                 | 99.000                                      |                          | 1,683.00             |
| 0080               | 208-00020 | *SILT FENCE                              | 2,340.000                                | 2,340.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.95000                                  | 2,340.000                                   |                          | 9,243.00             |
| 0085               | 208-00045 | *CONCRETE WASHOUT STRUCTURE              | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 626.00000                                | 1.000                                       |                          | 626.00               |
| 0090               | 208-00070 | *STABILIZED CONSTRUCTION ENTRANCE        | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,043.00000                              | 2.000                                       |                          | 2,086.00             |
| 0095               | 208-00100 | *SEDIMENT REMOVAL AND DISPOSAL           | 1.000                                    | 0.600                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,214.00000                              | 0.600                                       |                          | 3,128.40             |
| 0100               | 208-00200 | *EROSION CONTROL SUPERVISOR              | 1.000                                    | 0.900                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,171.00000                              | 0.900                                       |                          | 3,753.90             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0105               | 210-00010 | RESET MAILBOX STRUCTURE                      | 4.000<br>EACH                            | 4.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 261.00000                                | 4.000                                       |                          | 1,044.00             |
| 0110               | 210-00011 | RESET MAILBOX STRUCTURE (TYPE 1)             | 9.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 287.00000                                | 0.000                                       |                          | 0.00                 |
| 0115               | 210-00810 | RESET GROUND SIGN                            | 16.000<br>EACH                           | 16.000<br>0.000                             | 0.00                     |                      |
|                    |           |  | 381.00000                                | 16.000                                      |                          | 6,096.00             |
| 0120               | 210-01011 | RESET GATE                                   | 1.000<br>EACH                            | 1.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 215.00000                                | 1.000                                       |                          | 215.00               |
| 0125               | 212-00006 | *SEEDING (NATIVE)                            | 10.000<br>ACRE                           | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 391.00000                                | 0.000                                       |                          | 0.00                 |
| 0130               | 212-00047 | *SOIL PREPARATION (SPECIAL)                  | 10.000<br>ACRE                           | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 2,790.00000                              | 0.000                                       |                          | 0.00                 |
| 0135               | 213-00002 | *MULCHING (WEED FREE HAY)                    | 10.000<br>ACRE                           | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 365.00000                                | 0.000                                       |                          | 0.00                 |
| 0140               | 213-00061 | *MULCH TACKIFIER                             | 2,000.000<br>LB                          | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 1.55000                                  | 0.000                                       |                          | 0.00                 |
| 0145               | 216-00041 | *SOIL RETENTION BLANKET (STRAW/COCONUT)      | 50.000<br>SY                             | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 4.95000                                  | 0.000                                       |                          | 0.00                 |
| 0150               | 304-09014 | *AGGREGATE BASE COURSE (SPECIAL)             | 29,847.000<br>TON                        | 29,847.000<br>0.000                         | 0.00                     |                      |
|                    |           |  | 15.65000                                 | 29,847.000                                  |                          | 467,105.55           |
| 0155               | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 240.210<br>TON                           | 240.210<br>0.000                            | 0.00                     |                      |
|                    |           |  | 69.00000                                 | 240.210                                     |                          | 16,574.49            |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0160               | 403-34721 | HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28) | 19,593.200<br>TON<br>37.45000            | 18,326.320<br>1,266.880<br>19,593.200       | 47,444.66                | 733,765.34           |
| 0165               | 403-34751 | HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28) | 9,109.880<br>TON<br>43.10000             | 0.000<br>9,109.880<br>9,109.880             | 392,635.83               | 392,635.83           |
| 0170               | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING)                    | 15,633.000<br>GAL<br>1.30000             | 3,171.000<br>3,547.000<br>6,718.000         | 4,611.10                 | 8,733.40             |
| 0175               | 510-00138 | *STRUCTURAL PLATE PIPE (138 INCH)                    | 66.000<br>LF<br>856.00000                | 66.000<br>0.000<br>66.000                   | 0.00                     | 56,496.00            |
| 0180               | 601-01050 | *CONCRETE CLASS B (WALL)                             | 138.000<br>CY<br>459.60000               | 138.000<br>0.000<br>138.000                 | 0.00                     | 63,424.80            |
| 0185               | 602-00000 | *REINFORCING STEEL                                   | 10,857.000<br>LB<br>1.25000              | 10,857.000<br>0.000<br>10,857.000           | 0.00                     | 13,571.25            |
| 0190               | 603-10180 | *18 INCH CORRUGATED STEEL PIPE                       | 158.000<br>LF<br>56.85000                | 158.000<br>0.000<br>158.000                 | 0.00                     | 8,982.30             |
| 0195               | 603-10240 | *24 INCH CORRUGATED STEEL PIPE                       | 574.000<br>LF<br>69.35000                | 574.000<br>0.000<br>574.000                 | 0.00                     | 39,806.90            |
| 0200               | 603-10300 | *30 INCH CORRUGATED STEEL PIPE                       | 40.000<br>LF<br>95.10000                 | 40.000<br>0.000<br>40.000                   | 0.00                     | 3,804.00             |
| 0205               | 603-30018 | *18 INCH STEEL END SECTION                           | 8.000<br>EACH<br>224.00000               | 4.000<br>0.000<br>4.000                     | 0.00                     | 896.00               |
| 0210               | 603-30024 | *24 INCH STEEL END SECTION                           | 22.000<br>EACH<br>260.00000              | 22.000<br>0.000<br>22.000                   | 0.00                     | 5,720.00             |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0215               | 603-30030 | *30 INCH STEEL END SECTION                  | 2.000<br>EACH<br>443.00000               | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 443.00               |
| 0216               | 604-00305 | INLET TY C (5 FT)                           | 1.000<br>EACH<br>2,300.00000             | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 2,300.00             |
| 0220               | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING)        | 400.000<br>LF<br>15.65000                | 400.000<br>0.000<br>400.000                 | 0.00<br>0.00             | 6,260.00             |
| 0225               | 606-01370 | *TRANSITION TYPE 3G                         | 4.000<br>EACH<br>1,027.00000             | 4.000<br>0.000<br>4.000                     | 0.00<br>0.00             | 4,108.00             |
| 0230               | 606-02005 | *END ANCHORAGE (FLARED)                     | 4.000<br>EACH<br>1,392.00000             | 4.000<br>0.000<br>4.000                     | 0.00<br>0.00             | 5,568.00             |
| 0235               | 607-00005 | END POST                                    | 69.000<br>EACH<br>108.00000              | 67.000<br>2.000<br>69.000                   | 216.00                   | 7,452.00             |
| 0240               | 607-00010 | CORNER AND LINE BRACE POST                  | 74.000<br>EACH<br>140.00000              | 68.000<br>6.000<br>74.000                   | 840.00                   | 10,360.00            |
| 0245               | 607-01000 | FENCE BARBED WIRE WITH METAL POSTS          | 17,879.000<br>LF<br>1.10000              | 14,305.000<br>356.000<br>14,661.000         | 391.60                   | 16,127.10            |
| 0250               | 607-01100 | FENCE BARBED WIRE WITH TREATED WOODEN POSTS | 12,091.000<br>LF<br>1.80000              | 10,609.000<br>1,482.000<br>12,091.000       | 2,667.60                 | 21,763.80            |
| 0255               | 607-11200 | FENCE COMBINATION WIRE WITH METAL POSTS     | 5,012.000<br>LF<br>1.60000               | 2,682.000<br>0.000<br>2,682.000             | 0.00                     | 4,291.20             |
| 0260               | 607-60120 | 20 FOOT GATE                                | 9.000<br>EACH<br>162.00000               | 9.000<br>0.000<br>9.000                     | 0.00                     | 1,458.00             |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0265               | 607-60324 | 24 FOOT GATE TWIN   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 645.00000                                | 1.000                                       |                          | 645.00               |
| 0270               | 612-00001 | DELINEATOR (TYPE I)   | 192.000                                  | 132.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 13.60000                                 | 132.000                                     |                          | 1,795.20             |
| 0275               | 612-00002 | DELINEATOR (TYPE II)  | 16.000                                   | 14.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 14.60000                                 | 14.000                                      |                          | 204.40               |
| 0280               | 612-00003 | DELINEATOR (TYPE III)   | 13.000                                   | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15.65000                                 | 2.000                                       |                          | 31.30                |
| 0285               | 614-00011 | SIGN PANEL (CLASS I)  | 94.000                                   | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.70000                                 | 0.000                                       |                          | 0.00                 |
| 0290               | 614-00012 | SIGN PANEL (CLASS II)   | 199.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 12.50000                                 | 0.000                                       |                          | 0.00                 |
| 0295               | 614-01512 | STEEL SIGN POST (2 INCH ROUND) (POST)                           | 188.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 8.35000                                  | 0.000                                       |                          | 0.00                 |
| 0300               | 614-01522 | STEEL SIGN POST (2 INCH ROUND) (SOCKET)                         | 19.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 41.70000                                 | 0.000                                       |                          | 0.00                 |
| 0305               | 614-01585 | STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST)  | 279.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 16.70000                                 | 0.000                                       |                          | 0.00                 |
| 0310               | 614-01588 | STEEL SIGN POST (2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB) | 23.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 135.35000                                | 0.000                                       |                          | 0.00                 |
| 0315               | 625-00000 | *CONSTRUCTION SURVEYING   | 1.000                                    | 0.914                                       |                          |                      |
|                    |           |   | L S                                      | 0.086                                       | 3,408.18                 |                      |
|                    |           |   | 39,630.00000                             | 1.000                                       |                          | 39,630.00            |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0316               | 625-00001 | CONST SURVEYING (HOUR)   | 84.250                                   | 73.750                                      |                          |                      |
|                    |           |  | HOUR                                     | 10.500                                      | 1,050.00                 |                      |
|                    |           |  | 100.00000                                | 84.250                                      |                          | 8,425.00             |
| 0320               | 626-00000 | *MOBILIZATION  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 195,000.00000                            | 1.000                                       |                          | 195,000.00           |
| 0321               | 900-00010 | ADDED ITEM (HOUR) /  | 143.500                                  | 137.750                                     |                          |                      |
|                    |           |  | HOUR                                     | 5.750                                       | 488.75                   |                      |
|                    |           |  | 85.00000                                 | 143.500                                     |                          | 12,197.50            |
| 0325               | 627-00005 | *EPOXY PAVEMENT MARKING  | 223.000                                  | 0.000                                       |                          |                      |
|                    |           |  | GAL                                      | 1.000                                       | 53.85                    |                      |
|                    |           |  | 53.85000                                 | 1.000                                       |                          | 53.85                |
| 0330               | 627-00012 | *PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)                 | 1,120.000                                | 880.000                                     |                          |                      |
|                    |           |  | GAL                                      | 240.000                                     | 7,824.00                 |                      |
|                    |           |  | 32.60000                                 | 1,120.000                                   |                          | 36,512.00            |
| 0335               | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING<br>(WORD-SYMBOL)     | 124.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.80000                                 | 0.000                                       |                          | 0.00                 |
| 0340               | 627-30410 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP<br>LINE) | 164.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.30000                                  | 0.000                                       |                          | 0.00                 |
| 0345               | 629-01002 | *SURVEY MONUMENT (TYPE 2)                                      | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 355.00000                                | 0.000                                       |                          | 0.00                 |
| 0350               | 629-01031 | *SURVEY MONUMENT (TYPE 3A)                                     | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 678.00                   |                      |
|                    |           |  | 678.00000                                | 1.000                                       |                          | 678.00               |
| 0355               | 630-00000 | *FLAGGING  | 3,680.000                                | 2,898.500                                   |                          |                      |
|                    |           |  | HOUR                                     | 781.500                                     | 13,871.63                |                      |
|                    |           |  | 17.75000                                 | 3,680.000                                   |                          | 65,320.00            |
| 0360               | 630-00007 | *TRAFFIC CONTROL INSPECTION                                    | 138.000                                  | 129.000                                     |                          |                      |
|                    |           |  | DAY                                      | 9.000                                       | 378.00                   |                      |
|                    |           |  | 42.00000                                 | 138.000                                     |                          | 5,796.00             |



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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0365               | 630-00012 | *TRAFFIC CONTROL MANAGEMENT                       | 138.000                                  | 119.000                                     |                          |                      |
|                    |           | DAY   |  | 19.000                                      | 6,840.00                 |                      |
|                    |           |   | 360.00000                                | 138.000                                     |                          | 49,680.00            |
| 0366               | 630-00003 | UNIFORMED TRAF CTRL                               | 171.500                                  | 168.000                                     |                          |                      |
|                    |           | HOUR  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 168.000                                     |                          | 10,080.00            |
| 0370               | 630-80001 | *FLASHING BEACON (PORTABLE)                       | 4.000                                    | 3.600                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 313.00000                                | 3.600                                       |                          | 1,126.80             |
| 0375               | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY)               | 2.000                                    | 0.000                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 78.00000                                 | 0.000                                       |                          | 0.00                 |
| 0380               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)         | 14.000                                   | 5.400                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 31.25000                                 | 5.400                                       |                          | 168.75               |
| 0385               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)         | 53.000                                   | 47.700                                      |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 41.70000                                 | 47.700                                      |                          | 1,989.09             |
| 0390               | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)         | 4.000                                    | 3.600                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 52.15000                                 | 3.600                                       |                          | 187.74               |
| 0394               | 630-80350 | VERT PANEL  | 150.000                                  | 135.000                                     |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 55.00000                                 | 135.000                                     |                          | 7,425.00             |
| 0395               | 630-80355 | *PORTABLE MESSAGE SIGN PANEL                      | 2.000                                    | 1.800                                       |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,043.00000                              | 1.800                                       |                          | 1,877.40             |
| 0400               | 630-80360 | *DRUM CHANNELIZING DEVICE                         | 300.000                                  | 93.600                                      |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 20.85000                                 | 93.600                                      |                          | 1,951.56             |
| 0405               | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 20.000                                   | 18.000                                      |                          |                      |
|                    |           | EACH  |  | 0.000                                       | 0.00                     |                      |
|                    |           |   | 31.30000                                 | 18.000                                      |                          | 563.40               |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |              |
|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|--------------|
| CAT NO0200 ROADWAY |           |                                   |  |   |                          |                      |              |
| 0406               | 630-80370 | CONC BARRIER (TEMP)               | 50.000                                   | 45.000                                      |                          |                      |              |
|                    |           |                                   | LF                                       | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 15.10000                                 | 45.000                                      |                          | 679.50               |              |
| 0410               | 630-80380 | *TRAFFIC CONE                     | 100.000                                  | 45.000                                      |                          |                      |              |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 8.35000                                  | 45.000                                      |                          | 375.75               |              |
| 0415               | 700-70010 | F/A MINOR CONTRACT REVISIONS      | 200,000.000                              | 0.000                                       |                          |                      |              |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0420               | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE    | 12,888.000                               | 0.000                                       |                          |                      |              |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0425               | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 1,000.000                                | 0.000                                       |                          |                      |              |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0430               | 700-70023 | F/A ON-THE-JOB TRAINEE            | 800.000                                  | 0.000                                       |                          |                      |              |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0435               | 700-70025 | F/A QUALITY INCENTIVE PAYMENT     | 81,582.000                               | 15,915.220                                  |                          |                      |              |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 1.00000                                  | 15,915.220                                  |                          | 15,915.22            |              |
| 0440               | 700-70028 | F/A ESB PROGRAM                   | 7,500.000                                | 0.000                                       |                          |                      |              |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0445               | 700-70380 | F/A EROSION CONTROL               | 5,000.000                                | 0.000                                       |                          |                      |              |
|                    |           |                                   | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0446               | 900-00006 | ADDED ITEM (DOLLAR) /             | 33,095.670                               | 33,095.670                                  |                          |                      |              |
|                    |           |                                   | DOL                                      | 0.000                                       | 0.00                     |                      |              |
|                    |           |                                   | 1.00000                                  | 33,095.670                                  |                          | 33,095.67            |              |
|                    |           |                                   | CAT 0200                                 | CURRENT AMT \$                              | 3,108,688.03 \$          | 485,336.80 \$        | 2,710,952.34 |

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| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION           | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---|-----------|----------------------------|--|---|--------------------------|----------------------|
| CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS |           |                            |  |   |                          |                      |
| 0450  | 620-00001 | FIELD OFFICE (CLASS 1)     | 1.000                                    | 1.000                                       |                          |                      |
|   |           |                            | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |                            | 10,100.00000                             | 1.000                                       |                          | 10,100.00            |
| 0455  | 620-00011 | FIELD LABORATORY (CLASS 1) | 1.000                                    | 1.000                                       |                          |                      |
|   |           |                            | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |                            | 10,100.00000                             | 1.000                                       |                          | 10,100.00            |
| 0460  | 620-00020 | SANITARY FACILITY          | 2.000                                    | 2.000                                       |                          |                      |
|   |           |                            | EACH                                     | 0.000                                       | 0.00                     |                      |
|   |           |                            | 1,877.00000                              | 2.000                                       |                          | 3,754.00             |
|   |           | CAT 0400                   | CURRENT AMT                              | \$ 23,954.00                                | \$ 0.00                  | \$ 23,954.00         |
|   |           | PROJECT TOTAL              | CURRENT AMT                              | \$ 3,132,642.03                             | \$ 485,336.80            | \$ 2,734,906.34      |