

ESTIMATE SUMMARY

07:16:45

CONTID: C14556S

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 14556S-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
SH62 & CR5 (Amelia St)

TIME CHARGED: 295.(DAYS
PERCENT TIME: 97.36

TIME ALLOW: 6/30/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 6/30/20(FIXED COMPLETION DAT

PROJECT NO: STA 062A-011
SH62 & CR5 (Amelia St)
NAME OF ROAD: 62
PROJECT COUNTIES: OURAY

CONTRACTOR:
HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS
P.O. BOX 704
NORWOOD CO 81423 970 327 4218

PAY PERIOD ENDING 06/22/2007 DATE TIME STARTED 09/01/2006
DATE LET 08/03/2006 DATE WORK BEGAN 04/18/2007
DATE AWARDED 08/15/2006 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/01/2006 DATE ACCEPTED
DATE NOTICE TO PROCEED 09/01/2006

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,695,831.21 PARTICIPATING	\$ 543,734.89	\$ 179,184.15
AWARD PROJECT AMT: \$ 1,528,696.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 32.06% TOTAL EARNINGS	543,734.89	179,184.15
FUNDS AVAILABLE: \$ 1,152,096.32 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	543,734.89
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,901.74	-4,973.81
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	529,833.15
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	529,833.15
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 174,210.34

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 062A-011

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 06/22/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			33,948.00000	1.000		33,948.00
0010	202-00035	REMOVAL OF PIPE	42.000	41.000		
			LF	0.000	0.00	
			20.06000	41.000		822.46
0015	202-00090	REMOVAL OF DELINEATOR	18.000	18.000		
			EACH	0.000	0.00	
			6.92000	18.000		124.56
0020	202-00220	REMOVAL OF ASPHALT MAT	944.000	603.000		
			SY	341.000	1,057.10	
			3.10000	944.000		2,926.40
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,487.000	0.000		
			SY	5,338.000	16,227.52	
			3.04000	5,338.000		16,227.52
0030	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			235.75000	0.000		0.00
0035	202-00821	*REMOVAL OF SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			88.41000	1.000		88.41
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	554.000	554.000		
			LF	0.000	0.00	
			3.18000	554.000		1,761.72
0045	202-04002	CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			589.38000	0.000		0.00
0050	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	5,158.000	5,158.000		
			CY	0.000	0.00	
			10.69000	5,158.000		55,139.02
0055	203-01100	PROOF ROLLING	10.000	2.000		
			HOUR	4.000	385.76	
			96.44000	6.000		578.64

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CAT NO0200 ROADWAY						
0060	203-01140	ROLLING	20.000	0.000		
			HOUR	0.000	0.00	
			96.44000	0.000		0.00
0065	203-01500	BLADING	30.000	8.000		
			HOUR	-7.000	-742.63	
			106.09000	1.000		106.09
0070	203-01510	BACKHOE	30.000	4.000		
			HOUR	0.000	0.00	
			154.87000	4.000		619.48
0075	203-01594	COMBINATION LOADER	30.000	6.000		
			HOUR	-5.000	-558.35	
			111.67000	1.000		111.67
0080	203-01597	POTHOLING	16.000	5.000		
			HOUR	0.000	0.00	
			149.68000	5.000		748.40
0085	203-02330	LABORER	10.000	0.000		
			HOUR	1.000	41.00	
			41.00000	1.000		41.00
0090	206-00000	STRUCTURE EXCAVATION	2.900	2.900		
			CY	0.000	0.00	
			20.39000	2.900		59.13
0095	207-00205	TOPSOIL	500.000	415.340		
			CY	69.000	2,637.87	
			38.23000	484.340		18,516.32
0100	208-00003	EROSION LOG (18 INCH)	400.000	190.000		
			LF	0.000	0.00	
			5.19000	190.000		986.10
0105	208-00020	SILT FENCE	912.000	912.000		
			LF	0.000	0.00	
			2.16000	912.000		1,969.92
0110	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			943.00000	1.000		943.00

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CAT NO0200 ROADWAY						
0115	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.590		
			L S	0.250	1,060.88	
			4,243.50000	0.840		3,564.54
0120	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.590		
			L S	0.250	1,178.75	
			4,715.00000	0.840		3,960.60
0125	210-00810	*RESET GROUND SIGN	12.000	0.000		
			EACH	0.000	0.00	
			265.22000	0.000		0.00
0130	210-00825	*RESET FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			2,593.25000	0.000		0.00
0135	210-01011	RESET GATE	1.000	0.000		
			EACH	0.000	0.00	
			383.09000	0.000		0.00
0140	210-04010	ADJUST MANHOLE	5.000	0.000		
			EACH	0.000	0.00	
			408.63000	0.000		0.00
0145	210-04050	ADJUST VALVE BOX	8.000	0.000		
			EACH	0.000	0.00	
			204.32000	0.000		0.00
0150	210-04200	*ADJUST GUARDRAIL	1,458.000	0.000		
			LF	0.000	0.00	
			7.07000	0.000		0.00
0155	212-00006	*SEEDING (NATIVE)	0.970	0.770		
			ACRE	0.200	509.97	
			2,549.87000	0.970		2,473.37
0160	213-00004	*MULCHING (WEED FREE STRAW)	0.900	0.310		
			ACRE	0.200	509.97	
			2,549.87000	0.510		1,300.43
0165	213-00061	*MULCH TACKIFIER	180.000	62.000		
			LB	38.000	109.82	
			2.89000	100.000		289.00

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CAT NO0200 ROADWAY						
0170	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	2,400.000	2,078.000		
			SY	0.000	0.00	
			2.36000	2,078.000		4,904.08
0175	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,202.160	1,060.430		
			TON	1,141.730	20,334.21	
			17.81000	2,202.160		39,220.47
0180	304-09014	AGGREGATE BASE COURSE (SPECIAL)	704.000	0.000		
			TON	0.000	0.00	
			17.81000	0.000		0.00
0185	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	33.860	8,980.35	
			265.22000	33.860		8,980.35
0190	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	5,398.000	0.000		
			TON	0.000	0.00	
			85.46000	0.000		0.00
0195	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	354.000	0.000		
			TON	0.000	0.00	
			766.19000	0.000		0.00
0200	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	2,561.000	0.000		
			GAL	0.000	0.00	
			4.72000	0.000		0.00
0205	411-10300	*EMULSIFIED ASPHALT (PRIME COAT)	1,872.000	0.000		
			GAL	0.000	0.00	
			5.89000	0.000		0.00
0210	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	128.000	128.000		
			SY	0.000	0.00	
			5.89000	128.000		753.92
0215	506-00212	RIPRAP (12 INCH)	2.900	2.900		
			CY	0.000	0.00	
			70.73000	2.900		205.12
0220	601-01000	*CONCRETE CLASS B	3.800	3.200		
			CY	0.000	0.00	
			518.65000	3.200		1,659.68

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CAT NO0200 ROADWAY						
0225	602-00000	REINFORCING STEEL	652.000	652.000		
			LB	0.000	0.00	
			2.48000	652.000		1,616.96
0230	603-10240	24 INCH CORRUGATED STEEL PIPE	14.000	14.000		
			LF	0.000	0.00	
			78.58000	14.000		1,100.12
0235	603-10360	36 INCH CORRUGATED STEEL PIPE	10.000	10.000		
			LF	0.000	0.00	
			62.87000	10.000		628.70
0240	603-30024	24 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			496.32000	2.000		992.64
0245	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	575.000	0.000		
			LF	0.000	0.00	
			22.40000	0.000		0.00
0250	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			2,115.86000	0.000		0.00
0255	607-11525	FENCE (PLASTIC)	300.000	0.000		
			LF	0.000	0.00	
			4.72000	0.000		0.00
0260	612-00001	*DELINEATOR (TYPE I)	32.000	0.000		
			EACH	0.000	0.00	
			25.93000	0.000		0.00
0265	612-00002	*DELINEATOR (TYPE II)	14.000	0.000		
			EACH	0.000	0.00	
			27.11000	0.000		0.00
0270	612-00003	*DELINEATOR (TYPE III)	1.000	0.000		
			EACH	0.000	0.00	
			27.11000	0.000		0.00
0275	614-00012	*SIGN PANEL (CLASS II)	18.000	0.000		
			SF	0.000	0.00	
			21.22000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000 EACH 82.51000	0.000 0.000 0.000	0.00	0.00
0285	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	24.000 LF 29.47000	0.000 0.000 0.000	0.00	0.00
0290	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	7.000 EACH 188.60000	0.000 0.000 0.000	0.00	0.00
0295	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	1,050.000 LF 20.75000	0.000 898.000 898.000	18,633.50	18,633.50
0300	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 89,585.00000	0.690 0.170 0.860	15,229.45	77,043.10
0305	626-00000	*MOBILIZATION	1.000 L S 188,600.00000	0.355 0.071 0.426	13,390.60	80,343.60
0310	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 21,217.50000	0.500 0.250 0.750	5,304.38	15,913.13
0315	627-00001	*PAVEMENT MARKING PAINT	133.000 GAL 34.18000	0.000 16.000 16.000	546.88	546.88
0320	627-00005	*EPOXY PAVEMENT MARKING	134.000 GAL 64.83000	0.000 0.000 0.000	0.00	0.00
0325	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	394.000 SF 16.50000	0.000 0.000 0.000	0.00	0.00
0330	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	920.000 SF 10.02000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0335	630-00000	*FLAGGING	2,800.000	404.250		
			HOUR	540.910	13,073.79	
			24.17000	945.160		22,844.52
0340	630-00007	*TRAFFIC CONTROL INSPECTION	44.000	32.000		
			DAY	12.000	1,131.60	
			94.30000	44.000		4,149.20
0345	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	30.000		
			DAY	16.000	7,826.88	
			489.18000	46.000		22,502.28
0350	630-80001	*FLASHING BEACON (PORTABLE)	3.000	1.500		
			EACH	0.000	0.00	
			943.00000	1.500		1,414.50
0355	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	3.500		
			EACH	3.000	141.45	
			47.15000	6.500		306.48
0360	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	14.000		
			EACH	6.000	424.38	
			70.73000	20.000		1,414.60
0365	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000	0.000		
			EACH	0.000	0.00	
			82.51000	0.000		0.00
0370	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	24.000		
			SF	0.000	0.00	
			17.68000	24.000		424.32
0375	630-80360	*DRUM CHANNELIZING DEVICE	67.000	33.500		
			EACH	0.000	0.00	
			17.68000	33.500		592.28
0380	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	5.000	1.500		
			EACH	1.000	23.58	
			23.58000	2.500		58.95
0385	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	3.000	1.000		
			EACH	0.000	0.00	
			1,414.50000	1.000		1,414.50

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CAT NO0200 ROADWAY						
0390	630-80375	CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY)	620.000	310.000		
			LF	0.000	0.00	
			30.51000	310.000		9,458.10
0395	630-80380	*TRAFFIC CONE	200.000	21.000		
			EACH	60.000	283.20	
			4.72000	81.000		382.32
0400	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	28,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000	-74.130		
			F A	-45.540	-45.54	
			1.00000	-119.670		-119.67
0420	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70060	F/A ADJUST UTILITIES	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70380	F/A EROSION CONTROL	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	900-00010	ADDED ITEM (HOUR)/ CO #2, MCR #1, TRANSPORT TYPE 7 BARRIER	17.500	17.500		
			HOUR	0.000	0.00	
			105.00000	17.500		1,837.50

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CAT NO0200 ROADWAY							
0455	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) CO #3, MCR #2, SUBGRADE GEOTEXTILE SEPARATOR FABRIC	2,036.000 SY 2.79000	2,036.000 -536.000 1,500.000	-1,495.44	4,185.00	
0465	203-00100	MUCK EXCAVATION CO #4 MUCK EXCAVATION EARTHWORK SUMMARY	1,979.000 CY 22.18000	0.000 1,979.000 1,979.000	43,894.22	43,894.22	
0470	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCK REDUCTION	0.000 DOL 1.00000	0.000 -40.000 -40.000	-40.00	-40.00	
0475	420-00000	GEOMEMBRANE CO #6, MCR #4, EMBANKMENT STABILIZATION GEOMEMBRANE	1,074.000 SY 8.50000	0.000 1,074.000 1,074.000	9,129.00	9,129.00	
			CAT 0200	CURRENT AMT \$	1,675,792.46 \$	179,184.15 \$	523,696.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0440	620-00011	FIELD LABORATORY (CLASS 1)	1.000 EACH 18,860.00000	1.000 0.000 1.000	0.00	18,860.00	
0445	620-00020	SANITARY FACILITY	1.000 EACH 1,178.75000	1.000 0.000 1.000	0.00	1,178.75	
			CAT 0400	CURRENT AMT \$	20,038.75 \$	0.00 \$	20,038.75
PROJECT TOTAL			CURRENT AMT \$	1,695,831.21 \$	179,184.15 \$	543,734.88	