

ESTIMATE SUMMARY

15:15:23

CONTID: C14557

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 14557-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 82.0 DAYS

TIME ALLOW:

280 WORK DAYS

MAIN & 6TH STREETS IN ALAMOSA

PERCENT TIME: 29.29

ORIG TIME ALLOW:

280 WORK DAYS

PROJECT NO:

NH 1602-099

MAIN & 6TH STREETS IN ALAMOSA

NAME OF ROAD:

160A

PROJECT COUNTIES:

ALAMOSA

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC

PAY PERIOD ENDING

07/28/2007

DATE TIME STARTED 03/30/2007

6374 S. RACINE CIRCLE

DATE LET

02/22/2007

DATE WORK BEGAN 04/09/2007

DATE AWARDED

03/16/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/28/2007

DATE ACCEPTED

CENTENNIAL

CO 80111

303/688-6611

DATE NOTICE TO PROCEED

03/30/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,614,687.15 PARTICIPATING	\$ 3,823,902.96	\$ 1,342,363.45
AWARD PROJECT AMT:	\$ 8,008,939.59 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	39.77% TOTAL EARNINGS	3,823,902.96	1,342,363.45
FUNDS AVAILABLE:	\$ 5,790,784.19 STOCKPILED MATERIALS	74,883.52	-50,108.72
	GROSS EARNINGS	3,898,786.48	1,292,254.73
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-101,733.09	-40,270.90
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,797,053.39	1,251,983.83
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,797,053.39	1,251,983.83
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 1,251,983.83

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			178,165.00000	1.000		178,165.00
0010	202-00001	*REMOVAL OF STRUCTURE	18.000	11.000		
			EACH	7.000	9,828.00	
			1,404.00000	18.000		25,272.00
0015	202-00019	*REMOVAL OF INLET	39.000	15.000		
			EACH	6.000	8,424.00	
			1,404.00000	21.000		29,484.00
0020	202-00035	*REMOVAL OF PIPE	660.000	68.000		
			LF	42.000	2,041.20	
			48.60000	110.000		5,346.00
0025	202-00200	REMOVAL OF SIDEWALK	5,128.000	972.000		
			SY	1,563.000	15,942.60	
			10.20000	2,535.000		25,857.00
0030	202-00203	REMOVAL OF CURB AND GUTTER	10,800.000	3,851.000		
			LF	2,576.000	12,287.52	
			4.77000	6,427.000		30,656.79
0035	202-00210	REMOVAL OF CONCRETE PAVEMENT	2,278.000	1,217.000		
			SY	1,061.000	15,479.99	
			14.59000	2,278.000		33,236.02
0040	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	4,566.000	0.000		
			SY	0.000	0.00	
			4.32000	0.000		0.00
0045	202-00250	*REMOVAL OF PAVEMENT MARKING	11,075.000	0.000		
			SF	0.000	0.00	
			2.43000	0.000		0.00
0050	202-00810	*REMOVAL OF GROUND SIGN	75.000	11.000		
			EACH	12.000	1,620.00	
			135.00000	23.000		3,105.00
0055	202-00818	REMOVAL OF STEEL SIGN GROUND STUB BASE (36 INCH)	1.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00821	*REMOVAL OF SIGN PANEL	53.000 EACH	0.000 0.000	0.00	0.00
			27.00000	0.000		0.00
0065	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000 L S	0.250 0.000	0.00	0.00
			17,280.00000	0.250		4,320.00
0070	202-01000	REMOVAL OF FENCE	1,458.000 LF	584.000 4.000	20.00	0.00
			5.00000	588.000		2,940.00
0075	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	15,529.000 CY	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0080	203-00100	MUCK EXCAVATION	8,102.000 CY	4,186.000 3,916.000	55,411.40	0.00
			14.15000	8,102.000		114,643.30
0085	203-01100	PROOF ROLLING	40.000 HOUR	12.000 7.500	412.50	0.00
			55.00000	19.500		1,072.50
0090	203-01140	ROLLING	40.000 HOUR	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00
0095	203-01500	BLADING	40.000 HOUR	0.000 0.000	0.00	0.00
			105.00000	0.000		0.00
0100	203-01515	BACKHOE (LANDSCAPING)	10.000 HOUR	0.000 7.000	385.00	0.00
			55.00000	7.000		385.00
0105	203-01555	DOZING (LANDSCAPING)	10.000 HOUR	0.000 0.000	0.00	0.00
			100.00000	0.000		0.00
0110	203-01594	COMBINATION LOADER	40.000 HOUR	2.000 0.000	0.00	0.00
			65.00000	2.000		130.00

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CAT NO0200 ROADWAY						
0115	203-01597	*POTHOLING	140.000	93.000		
			HOUR	22.300	4,906.00	
			220.00000	115.300		25,366.00
0120	207-00305	WETLAND TOPSOIL	75.000	0.000		
			CY	0.000	0.00	
			16.20000	0.000		0.00
0125	207-00310	STOCKPILE WETLAND TOPSOIL	75.000	0.000		
			CY	0.000	0.00	
			25.92000	0.000		0.00
0130	208-00005	EROSION LOG	310.000	30.000		
			LF	0.000	0.00	
			10.00000	30.000		300.00
0135	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0140	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	330.000	285.000		
			LF	0.000	0.00	
			10.00000	285.000		2,850.00
0145	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0150	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,400.00000	0.000		0.00
0155	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.300		
			L S	0.100	560.00	
			5,600.00000	0.400		2,240.00
0160	208-00300	TEMPORARY BERMS	725.000	725.000		
			LF	0.000	0.00	
			20.00000	725.000		14,500.00
0165	210-00035	*RESET WATER METER	5.000	0.000		
			EACH	4.000	1,219.16	
			304.79000	4.000		1,219.16

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CAT NO0200 ROADWAY						
0170	210-00050	*RESET FIRE HYDRANT	7.000 EACH 1,828.65000	4.000 1.000 5.000	1,828.65	9,143.25
0175	210-00810	*RESET GROUND SIGN	20.000 EACH 167.40000	0.000 0.000 0.000	0.00	0.00
0180	210-04010	*ADJUST MANHOLE	26.000 EACH 1,219.10000	0.000 0.000 0.000	0.00	0.00
0185	210-04015	*MODIFY MANHOLE	7.000 EACH 2,525.37000	6.000 1.000 7.000	2,525.37	17,677.59
0190	210-04050	*ADJUST VALVE BOX	34.000 EACH 304.78000	0.000 8.000 8.000	2,438.24	2,438.24
0195	212-00006	SEEDING (NATIVE)	1.200 ACRE 5,400.00000	0.000 0.000 0.000	0.00	0.00
0200	212-00028	SEEDING (WETLANDS)	0.100 ACRE 10,800.00000	0.000 0.000 0.000	0.00	0.00
0205	212-00032	SOIL CONDITIONING	1.200 ACRE 7,020.00000	0.000 0.000 0.000	0.00	0.00
0210	213-00002	MULCHING (WEED FREE HAY)	1.300 ACRE 5,400.00000	0.000 0.000 0.000	0.00	0.00
0215	213-00061	MULCH TACKIFIER	260.000 LB 3.24000	0.000 0.000 0.000	0.00	0.00
0220	214-01010	BRUSH LAYER CUTTING	500.000 EACH 5.40000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	215-00600	TRANSPLANT PLUG	50.000 EACH	0.000 0.000	0.00	0.00
			10.80000	0.000		0.00
0230	217-00020	HERBICIDE TREATMENT	4.000 HOUR	0.000 0.000	0.00	0.00
			135.00000	0.000		0.00
0235	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000 L S	0.600 0.000	0.00	0.00
			8,611.92000	0.600		5,167.15
0240	250-00050	*MONITORING TECHNICIAN	150.000 HOUR	50.000 0.000	0.00	0.00
			92.88000	50.000		4,644.00
0245	250-00110	*HEALTH AND SAFETY OFFICER	251.500 HOUR	140.500 111.000	14,970.57	0.00
			134.87000	251.500		33,919.81
0250	250-00120	*MATERIAL SAMPLING AND DELIVERY	100.000 EACH	7.000 5.000	518.40	0.00
			103.68000	12.000		1,244.16
0255	250-00200	MATERIAL HANDLING (STOCKPILE)	800.000 CY	105.000 0.000	0.00	0.00
			20.00000	105.000		2,100.00
0260	250-00210	*SOLID WASTE DISPOSAL	500.000 CY	0.000 0.000	0.00	0.00
			64.58000	0.000		0.00
0265	250-00220	*HAZARDOUS WASTE DISPOSAL	100.000 CY	0.000 0.000	0.00	0.00
			157.90000	0.000		0.00
0270	304-05006	*AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	37,225.000 SY	6,072.000 11,560.000	118,374.40	0.00
			10.24000	17,632.000		180,551.68
0275	304-06000	AGGREGATE BASE COURSE (CLASS 6)	224.000 TON	0.000 0.000	0.00	0.00
			29.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	0.000	0.00	
			259.20000	0.000		0.00
0285	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	1,278.000	0.000		
			TON	78.830	14,144.47	
			179.43000	78.830		14,144.47
0290	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	397.000	0.000		
			GAL	0.000	0.00	
			12.96000	0.000		0.00
0295	412-00600	CONCRETE PAVEMENT (6 INCH)	1,644.000	164.000		
			SY	114.000	5,078.70	
			44.55000	278.000		12,384.90
0300	412-01150	*CONCRETE PAVEMENT (11-1/2 INCH)	30,807.000	4,875.000		
			SY	10,396.000	553,587.00	
			53.25000	15,271.000		813,180.75
0300		MATERIAL ALLOWANCE CONCRETE PAVEMENT (11 1/2 INCH)		25,932.000		
			SY	-10,396.000	-50,108.72	
			4.82000	15,536.000		74,883.52
0305	412-01152	*CONCRETE PAVEMENT (11-1/2 INCH) (FAST TRACK)	1,350.000	171.000		
			SY	608.000	36,632.00	
			60.25000	779.000		46,934.75
0310	503-00018	DRILLED CAISSON (18 INCH)	4.000	0.000		
			LF	0.000	0.00	
			339.12000	0.000		0.00
0315	503-00036	*DRILLED CAISSON (36 INCH)	551.000	0.000		
			LF	0.000	0.00	
			339.12000	0.000		0.00
0320	506-00212	RIPRAP (12 INCH)	68.000	0.000		
			CY	0.000	0.00	
			91.80000	0.000		0.00
0325	601-01000	CONCRETE CLASS B	30.000	0.000		
			CY	0.000	0.00	
			626.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	601-03030	CONCRETE CLASS D (BOX CULVERT)	16.000 CY	0.000 0.000	0.00	0.00
			583.20000	0.000		0.00
0335	602-00020	REINFORCING STEEL (EPOXY COATED)	5,966.000 LB	0.000 0.000	0.00	0.00
			0.92000	0.000		0.00
0340	603-01125	*12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	159.000 LF	0.000 127.000	8,846.82	8,846.82
			69.66000	127.000		8,846.82
0345	603-01185	*18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	1,732.000 LF	575.000 173.000	12,705.12	54,933.12
			73.44000	748.000		54,933.12
0350	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	667.000 LF	160.000 91.000	7,371.00	20,331.00
			81.00000	251.000		20,331.00
0355	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	175.000 LF	0.000 113.000	15,377.04	15,377.04
			136.08000	113.000		15,377.04
0360	603-01365	*36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	4,556.000 LF	3,767.000 467.000	64,053.72	580,735.44
			137.16000	4,234.000		580,735.44
0365	603-02180	*23X14 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	139.000 LF	54.000 85.000	8,904.60	14,561.64
			104.76000	139.000		14,561.64
0370	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000 EACH	0.000 1.000	1,220.08	1,220.08
			1,220.08000	1.000		1,220.08
0375	603-05030	*30 INCH REINFORCED CONCRETE END SECTION	1.000 EACH	0.000 1.000	1,349.36	1,349.36
			1,349.36000	1.000		1,349.36
0380	604-13005	*INLET TYPE 13 (5 FOOT)	1.000 EACH	0.000 0.000	0.00	0.00
			2,885.47000	0.000		0.00



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0385	604-13010	*INLET TYPE 13 (10 FOOT)	1.000 EACH 7,952.54000	1.000 0.000 1.000	0.00	7,952.54
0390	604-19105	*INLET TYPE R L 5 (5 FOOT)	15.000 EACH 5,190.16000	4.000 4.000 8.000	20,760.64	41,521.28
0395	604-19110	*INLET TYPE R L 5 (10 FOOT)	17.000 EACH 6,733.45000	11.000 2.000 13.000	13,466.90	87,534.85
0400	604-19410	*INLET TYPE R SPECIAL (10 FOOT)	7.000 EACH 8,757.02000	7.000 0.000 7.000	0.00	61,299.14
0405	604-20000	*OUTLET STRUCTURE	1.000 EACH 8,757.01000	0.000 0.000 0.000	0.00	0.00
0410	604-30005	*MANHOLE SLAB BASE (5 FOOT)	11.000 EACH 3,430.56000	7.000 4.000 11.000	13,722.24	37,736.16
0415	604-30010	*MANHOLE SLAB BASE (10 FOOT)	17.000 EACH 5,067.05000	5.000 1.000 6.000	5,067.05	30,402.30
0420	604-50200	*MANHOLE RING AND COVER	2.000 EACH 1,466.20000	0.000 0.000 0.000	0.00	0.00
0425	607-11525	FENCE (PLASTIC)	120.000 LF 5.00000	0.000 0.000 0.000	0.00	0.00
0430	608-00000	CONCRETE SIDEWALK	3,320.000 SY 26.54000	0.000 0.000 0.000	0.00	0.00
0435	608-00010	CONCRETE CURB RAMP	429.000 SY 83.40000	0.000 0.000 0.000	0.00	0.00

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0440	609-20010	CURB TYPE 2 (SECTION B)	105.000	0.000		
			LF	0.000	0.00	
			20.56000	0.000		0.00
0445	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	2,526.000	61.000		
			LF	102.000	1,378.02	
			13.51000	163.000		2,202.13
0450	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	14,986.000	2,102.000		
			LF	4,898.000	70,531.20	
			14.40000	7,000.000		100,800.00
0455	609-24000	GUTTER TYPE 2 SPECIAL	90.000	0.000		
			LF	0.000	0.00	
			57.36000	0.000		0.00
0460	609-24008	GUTTER TYPE 2 (8 FOOT)	124.000	0.000		
			LF	124.000	5,735.00	
			46.25000	124.000		5,735.00
0465	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	21,039.000	0.000		
			SF	0.000	0.00	
			5.69000	0.000		0.00
0470	612-00003	DELINEATOR (TYPE III)	16.000	0.000		
			EACH	0.000	0.00	
			21.60000	0.000		0.00
0475	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	9,380.000	2,498.000		
			LF	2,237.000	34,315.58	
			15.34000	4,735.000		72,634.90
0480	613-01250	*2-1/2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,175.000	134.000		
			LF	222.000	3,931.62	
			17.71000	356.000		6,304.76
0485	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	3,500.000	268.000		
			LF	645.000	8,913.90	
			13.82000	913.000		12,617.66
0490	613-07000	*PULL BOX (SPECIAL)	20.000	2.000		
			EACH	0.000	0.00	
			750.60000	2.000		1,501.20

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0495	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	6.000	0.000		
			EACH	0.000	0.00	
			5,389.20000	0.000		0.00
0500	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	35.000	0.000		
			EACH	0.000	0.00	
			432.00000	0.000		0.00
0505	614-00011	*SIGN PANEL (CLASS I)	1,506.000	0.000		
			SF	0.000	0.00	
			14.04000	0.000		0.00
0510	614-00012	*SIGN PANEL (CLASS II)	128.000	0.000		
			SF	0.000	0.00	
			17.28000	0.000		0.00
0515	614-00013	*SIGN PANEL (CLASS III)	54.000	0.000		
			SF	0.000	0.00	
			21.60000	0.000		0.00
0520	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	104.000	0.000		
			EACH	0.000	0.00	
			86.40000	0.000		0.00
0525	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	63.000	0.000		
			EACH	0.000	0.00	
			384.48000	0.000		0.00
0530	614-70117	*PEDESTRIAN SIGNAL FACE (16)	52.000	0.000		
			EACH	0.000	0.00	
			734.40000	0.000		0.00
0535	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	77.000	0.000		
			EACH	0.000	0.00	
			907.20000	0.000		0.00
0540	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	6.000	0.000		
			EACH	0.000	0.00	
			1,231.20000	0.000		0.00
0545	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET	7.000	0.000		
			EACH	0.000	0.00	
			24,057.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0550	614-72860	*PEDESTRIAN PUSH BUTTON	51.000 EACH	0.000 0.000	0.00	0.00
			243.00000	0.000		0.00
0555	614-72864	*FIRE PREEMPTION UNIT	21.000 EACH	0.000 0.000	0.00	0.00
			2,268.00000	0.000		0.00
0560	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	2,952.000 LF	1,065.000 1,568.000	16,934.40	28,436.40
			10.80000	2,633.000		
0565	614-81000	*TRAFFIC SIGNAL-LIGHT POLE STEEL	9.000 EACH	0.000 0.000	0.00	0.00
			7,668.00000	0.000		0.00
0570	614-81010	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	19.000 EACH	0.000 0.000	0.00	0.00
			14,148.00000	0.000		0.00
0575	614-81020	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000 EACH	0.000 0.000	0.00	0.00
			17,280.00000	0.000		0.00
0580	614-86000	*TRAFFIC SIGNAL CONTROLLER (MASTER)	1.000 EACH	0.000 0.000	0.00	0.00
			2,640.60000	0.000		0.00
0585	614-86005	*TELEMETRY (MASTER)	1.000 L S	0.000 0.000	0.00	0.00
			2,203.20000	0.000		0.00
0590	614-86105	*TELEMETRY (FIELD)	8.000 EACH	0.000 0.000	0.00	0.00
			8,640.00000	0.000		0.00
0595	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	6.000 EACH	0.000 0.000	0.00	0.00
			2,019.60000	0.000		0.00
0600	614-87401	*FIBER OPTIC CABLE (SPECIAL)	7,300.000 LF	0.000 0.000	0.00	0.00
			2.11000	0.000		0.00

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CAT NO0200 ROADWAY						
0605	616-30024	*24 INCH TRASH GUARD	2.000 EACH 1,105.15000	0.000 0.000 0.000	0.00	0.00
0610	616-30030	*30 INCH TRASH GUARD	1.000 EACH 1,973.26000	0.000 0.000 0.000	0.00	0.00
0615	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 107,944.50000	0.400 0.100 0.500	10,794.45	53,972.25
0620	626-00000	*MOBILIZATION	1.000 L S 800,000.00000	0.541 0.000 0.541	0.00	432,800.00
0625	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.500 0.000 0.500	0.00	5,000.00
0630	627-00005	EPOXY PAVEMENT MARKING	29.000 GAL 216.00000	0.000 0.000 0.000	0.00	0.00
0635	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	49.000 GAL 189.00000	0.000 0.000 0.000	0.00	0.00
0640	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,105.000 SF 9.45000	0.000 0.000 0.000	0.00	0.00
0645	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	8,087.000 SF 10.80000	0.000 0.000 0.000	0.00	0.00
0650	627-02010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II) (INLAID)	1,360.000 SF 11.61000	0.000 0.000 0.000	0.00	0.00
0655	630-00000	*FLAGGING	12,000.000 HOUR 22.14000	6,956.000 3,481.000 10,437.000	77,069.34	231,075.18

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CAT NO0200 ROADWAY						
0660	630-00007	*TRAFFIC CONTROL INSPECTION	85.000	24.000		
			DAY	5.000	486.00	
			97.20000	29.000		2,818.80
0665	630-00012	*TRAFFIC CONTROL MANAGEMENT	280.000	60.000		
			DAY	23.000	11,799.00	
			513.00000	83.000		42,579.00
0670	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	48.000	0.000		
			HOUR	0.000	0.00	
			54.00000	0.000		0.00
0675	630-80001	*FLASHING BEACON (PORTABLE)	3.000	1.500		
			EACH	0.000	0.00	
			540.00000	1.500		810.00
0680	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	14.000	4.000		
			EACH	0.000	0.00	
			91.80000	4.000		367.20
0685	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	5.000	0.000		
			EACH	0.000	0.00	
			189.00000	0.000		0.00
0690	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	246.000	68.500		
			EACH	17.500	945.00	
			54.00000	86.000		4,644.00
0695	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000	24.000		
			EACH	7.500	324.00	
			43.20000	31.500		1,360.80
0700	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	457.000	96.000		
			SF	55.000	1,069.20	
			19.44000	151.000		2,935.44
0705	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			12,960.00000	1.500		19,440.00
0710	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			3,240.00000	1.000		3,240.00

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CAT NO0200 ROADWAY						
0715	630-80360	*DRUM CHANNELIZING DEVICE	305.000	152.500		
			EACH	0.000	0.00	
			16.20000	152.500		2,470.50
0720	630-80370	CONCRETE BARRIER (TEMPORARY)	1,460.000	414.000		
			LF	0.000	0.00	
			20.77000	414.000		8,598.78
0725	630-80380	*TRAFFIC CONE	295.000	147.500		
			EACH	0.000	0.00	
			10.80000	147.500		1,593.00
0730	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0735	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000	1.000		
			L S	0.000	0.00	
			22,518.00000	1.000		22,518.00
0740	700-70010	F/A MINOR CONTRACT REVISIONS	925,676.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0745	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0750	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	24,425.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0755	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0760	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000	62.400		
			F A	2,028.000	2,028.00	
			1.00000	2,090.400		2,090.40
0765	700-70025	F/A QUALITY INCENTIVE PAYMENT	96,948.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0770	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0775	700-70035	F/A ENV. MONITORING PLAN & MRTLS. MGT. PLAN	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0780	700-70060	F/A ADJUST WATER LINES	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0785	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0790	700-70225	F/A TELEPHONE INTERCONNECT	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0795	700-70270	F/A WATER LINES	50,000.000	35,786.870		
			F A	0.000	0.00	
			1.00000	35,786.870		35,786.87
0800	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0805	700-70042	F/A RAILROAD FLAGGING	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0830	900-00004	ADDED ITEM (CUBIC YARD)/ FILTER MATERIAL (SPECIAL)	302.000	302.000		
			CY	0.000	0.00	
			29.30000	302.000		8,848.60
0835	900-00022	ADDED ITEM (SQUARE YARD)/ GEOTEXTILE SEPARATOR (CLASS A)	500.000	284.000		
			SY	0.000	0.00	
			2.55000	284.000		724.20
0840	900-00022	ADDED ITEM (SQUARE YARD)/ GEOTEXTILE SEPARATOR (CLASS A)	27,000.000	8,628.000		
			SY	9,049.000	18,098.00	
			2.00000	17,677.000		35,354.00



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CAT NO0200 ROADWAY						
0845	900-00012	ADDED ITEM (FOOT)/ SILT FENCE	1,000.000	360.000		
			LF	0.000	0.00	
			3.00000	360.000		1,080.00
0850	900-00006	ADDED ITEM (DOLLAR)/ ANALYTICAL LAB WORK FOR HAZARDOUS MATERIAL	5,000.000	899.600		
			DOL	3,053.000	3,053.00	
			1.00000	3,952.600		3,952.60
0855	900-00004	ADDED ITEM (CUBIC YARD)/ EMBANKMENT MATERIAL (CIP) (SPECIAL)	1,277.000	159.000		
			CY	1,118.000	23,478.00	
			21.00000	1,277.000		26,817.00
0860	700-70060	F/A ADJUST SEWER LINES	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0865	700-70036	FORCED ACCOUNTS / REMOVAL & DISPOSAL OF UNDERGROUND STORAGE TANKS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	9,581,212.15	\$ 1,292,254.73 \$ 3,865,311.48
CAT NO0400 CONSTRUCTION ENGINEERING						
0810	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,050.00000	1.000		17,050.00
0815	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,675.00000	1.000		14,675.00
0820	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,750.00000	1.000		1,750.00
			CAT 0400	CURRENT AMT \$	33,475.00	\$ 0.00 \$ 33,475.00
PROJECT TOTAL			CURRENT AMT \$	9,614,687.15	\$ 1,292,254.73 \$	3,898,786.48