

ESTIMATE SUMMARY

CONTID: C14557

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 14557-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 181.0 DAYS

TIME ALLOW:

280 WORK DAYS

MAIN & 6TH STREETS IN ALAMOSA

PERCENT TIME: 64.64

ORIG TIME ALLOW:

280 WORK DAYS

PROJECT NO:

NH 1602-099

MAIN & 6TH STREETS IN ALAMOSA

NAME OF ROAD:

160A

PROJECT COUNTIES:

ALAMOSA

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC

PAY PERIOD ENDING

12/01/2007

DATE TIME STARTED 03/30/2007

6374 S. RACINE CIRCLE

DATE LET

02/22/2007

DATE WORK BEGAN 04/09/2007

DATE AWARDED

03/16/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/28/2007

DATE ACCEPTED

CENTENNIAL

CO 80111

303/688-6611

DATE NOTICE TO PROCEED

03/30/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 10,189,846.75 PARTICIPATING	\$ 7,986,709.65	\$ 527,683.76
AWARD PROJECT AMT: \$ 8,008,939.59 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 78.38% TOTAL EARNINGS	7,986,709.65	527,683.76
FUNDS AVAILABLE: \$ 2,203,137.10 STOCKPILED MATERIALS	0.00	-2,578.70
	GROSS EARNINGS	7,986,709.65
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-120,134.09	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	7,866,575.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	7,866,575.56
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 525,105.06

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 12/05/2007

14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			178,165.00000	1.000		178,165.00
0010	202-00001	*REMOVAL OF STRUCTURE	25.000	25.000		
			EACH	0.000	0.00	
			1,404.00000	25.000		35,100.00
0015	202-00019	*REMOVAL OF INLET	39.000	31.000		
			EACH	0.000	0.00	
			1,404.00000	31.000		43,524.00
0020	202-00035	*REMOVAL OF PIPE	660.000	110.000		
			LF	0.000	0.00	
			48.60000	110.000		5,346.00
0025	202-00200	REMOVAL OF SIDEWALK	5,128.000	3,800.000		
			SY	387.000	3,947.40	
			10.20000	4,187.000		42,707.40
0030	202-00203	REMOVAL OF CURB AND GUTTER	10,800.000	8,810.000		
			LF	190.000	906.30	
			4.77000	9,000.000		42,930.00
0035	202-00210	REMOVAL OF CONCRETE PAVEMENT	5,396.000	5,396.000		
			SY	0.000	0.00	
			14.59000	5,396.000		78,727.64
0040	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	4,566.000	0.000		
			SY	0.000	0.00	
			4.32000	0.000		0.00
0045	202-00250	*REMOVAL OF PAVEMENT MARKING	11,075.000	0.000		
			SF	3,817.000	9,275.31	
			2.43000	3,817.000		9,275.31
0050	202-00810	*REMOVAL OF GROUND SIGN	75.000	30.000		
			EACH	11.000	1,485.00	
			135.00000	41.000		5,535.00
0055	202-00818	REMOVAL OF STEEL SIGN GROUND STUB BASE (36 INCH)	1.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00

CONTID: C14557  
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Page 3  
 ESTIMATE RUN 12/05/2007  
 14:26:37

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CAT NO0200 ROADWAY						
0060	202-00821	*REMOVAL OF SIGN PANEL	53.000	0.000		
			EACH	3.000	81.00	
			27.00000	3.000		81.00
0065	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.500		
			L S	0.000	0.00	
			17,280.00000	0.500		8,640.00
0070	202-01000	REMOVAL OF FENCE	600.000	588.000		
			LF	0.000	0.00	
			5.00000	588.000		2,940.00
0075	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	15,532.000	3.000		
			CY	15,529.000	15,529.00	
			1.00000	15,532.000		15,532.00
0080	203-00100	MUCK EXCAVATION	13,699.000	13,699.000		
			CY	0.000	0.00	
			14.15000	13,699.000		193,840.85
0085	203-01100	PROOF ROLLING	40.000	32.000		
			HOUR	0.000	0.00	
			55.00000	32.000		1,760.00
0090	203-01140	ROLLING	40.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0095	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0100	203-01515	BACKHOE (LANDSCAPING)	10.000	7.000		
			HOUR	0.000	0.00	
			55.00000	7.000		385.00
0105	203-01555	DOZING (LANDSCAPING)	10.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0110	203-01594	COMBINATION LOADER	40.000	2.000		
			HOUR	0.000	0.00	
			65.00000	2.000		130.00

CONTID: C14557  
 PCN: 14557-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4  
 ESTIMATE RUN 12/05/2007  
 14:26:37

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CAT NO0200 ROADWAY						
0115	203-01597	*POTHOLING	176.050	176.050		
			HOUR	0.000	0.00	
			220.00000	176.050		38,731.00
0120	207-00305	WETLAND TOPSOIL	75.000	0.000		
			CY	0.000	0.00	
			16.20000	0.000		0.00
0125	207-00310	STOCKPILE WETLAND TOPSOIL	75.000	0.000		
			CY	0.000	0.00	
			25.92000	0.000		0.00
0130	208-00005	EROSION LOG	310.000	30.000		
			LF	0.000	0.00	
			10.00000	30.000		300.00
0135	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0140	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	495.000	495.000		
			LF	0.000	0.00	
			10.00000	495.000		4,950.00
0145	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0150	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,400.00000	0.000		0.00
0155	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.700		
			L S	0.100	560.00	
			5,600.00000	0.800		4,480.00
0160	208-00300	TEMPORARY BERMS	725.000	725.000		
			LF	0.000	0.00	
			20.00000	725.000		14,500.00
0165	210-00035	*RESET WATER METER	5.000	4.000		
			EACH	0.000	0.00	
			304.79000	4.000		1,219.16

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5  
 ESTIMATE RUN 12/05/2007  
 14:26:37

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CAT NO0200 ROADWAY						
0170	210-00050	*RESET FIRE HYDRANT	7.000 EACH	5.000 0.000	0.00	
			1,828.65000	5.000		9,143.25
0175	210-00810	*RESET GROUND SIGN	20.000 EACH	0.000 0.000	0.00	
			167.40000	0.000		0.00
0180	210-04010	*ADJUST MANHOLE	0.000 EACH	0.000 0.000	0.00	
			1,219.10000	0.000		0.00
0185	210-04015	*MODIFY MANHOLE	11.000 EACH	11.000 0.000	0.00	
			2,525.37000	11.000		27,779.07
0190	210-04050	*ADJUST VALVE BOX	15.000 EACH	9.000 0.000	0.00	
			304.78000	9.000		2,743.02
0195	212-00006	*SEEDING (NATIVE)	1.200 ACRE	0.000 0.000	0.00	
			5,400.00000	0.000		0.00
0200	212-00028	*SEEDING (WETLANDS)	0.100 ACRE	0.000 0.000	0.00	
			10,800.00000	0.000		0.00
0205	212-00032	*SOIL CONDITIONING	1.200 ACRE	0.000 0.000	0.00	
			7,020.00000	0.000		0.00
0210	213-00002	*MULCHING (WEED FREE HAY)	1.300 ACRE	0.000 0.000	0.00	
			5,400.00000	0.000		0.00
0215	213-00061	*MULCH TACKIFIER	700.000 LB	0.000 700.000	2,268.00	
			3.24000	700.000		2,268.00
0220	214-01010	*BRUSH LAYER CUTTING	500.000 EACH	0.000 0.000	0.00	
			5.40000	0.000		0.00

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 6  
 ESTIMATE RUN 12/05/2007  
 14:26:37

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CAT NO0200 ROADWAY						
0225	215-00600	*TRANSPLANT PLUG	50.000 EACH	0.000 0.000	0.00	0.00
			10.80000	0.000		0.00
0230	217-00020	HERBICIDE TREATMENT	4.000 HOUR	0.000 0.000	0.00	0.00
			135.00000	0.000		0.00
0235	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000 L S	0.850 0.000	0.00	0.00
			8,611.92000	0.850		7,320.13
0240	250-00050	*MONITORING TECHNICIAN	60.000 HOUR	50.000 0.000	0.00	0.00
			92.88000	50.000		4,644.00
0245	250-00110	*HEALTH AND SAFETY OFFICER	501.000 HOUR	499.000 2.000	269.74	0.00
			134.87000	501.000		67,569.87
0250	250-00120	*MATERIAL SAMPLING AND DELIVERY	100.000 EACH	21.000 0.000	0.00	0.00
			103.68000	21.000		2,177.28
0255	250-00200	MATERIAL HANDLING (STOCKPILE)	800.000 CY	105.000 0.000	0.00	0.00
			20.00000	105.000		2,100.00
0260	250-00210	*SOLID WASTE DISPOSAL	500.000 CY	0.000 146.450	9,457.74	0.00
			64.58000	146.450		9,457.74
0265	250-00220	*HAZARDOUS WASTE DISPOSAL	100.000 CY	0.000 0.000	0.00	0.00
			157.90000	0.000		0.00
0270	304-05006	*AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	40,732.000 SY	40,732.000 0.000	0.00	0.00
			10.24000	40,732.000		417,095.68
0275	304-06000	AGGREGATE BASE COURSE (CLASS 6)	224.000 TON	69.720 0.000	0.00	0.00
			29.00000	69.720		2,021.88

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 7  
 ESTIMATE RUN 12/05/2007  
 14:26:37

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CAT NO0200 ROADWAY						
0280	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	489.140	409.140		
			TON	73.590	19,074.53	
			259.20000	482.730		125,123.62
0285	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	843.420	843.420		
			TON	0.000	0.00	
			179.43000	843.420		151,334.85
0286	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28) CHANGE HMA - BOTTOM MAT ONLY	1,005.360	1,005.360		
			TON	0.000	0.00	
			172.71000	1,005.360		173,635.73
0290	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	397.000	0.000		
			GAL	0.000	0.00	
			12.96000	0.000		0.00
0295	412-00600	CONCRETE PAVEMENT (6 INCH)	1,957.000	1,905.000		
			SY	52.000	2,316.60	
			44.55000	1,957.000		87,184.35
0300	412-01150	*CONCRETE PAVEMENT (11-1/2 INCH)	30,807.000	30,272.000		
			SY	0.000	0.00	
			53.25000	30,272.000		1,611,984.00
0300		MATERIAL ALLOWANCE CONCRETE PAVEMENT (11 1/2 INCH)		535.000		
			SY	-535.000	-2,578.70	
			4.82000	0.000		0.00
0305	412-01152	*CONCRETE PAVEMENT (11-1/2 INCH) (FAST TRACK)	1,750.000	1,300.000		
			SY	0.000	0.00	
			60.25000	1,300.000		78,325.00
0310	503-00018	DRILLED CAISSON (18 INCH)	4.000	0.000		
			LF	0.000	0.00	
			339.12000	0.000		0.00
0315	503-00036	*DRILLED CAISSON (36 INCH)	551.000	551.000		
			LF	0.000	0.00	
			339.12000	551.000		186,855.12
0320	506-00212	RIPRAP (12 INCH)	119.000	0.000		
			CY	119.000	10,924.20	
			91.80000	119.000		10,924.20

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 8  
 ESTIMATE RUN 12/05/2007  
 14:26:37

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CAT NO0200 ROADWAY						
0325	601-01000	CONCRETE CLASS B	30.000	8.100		
			CY	20.000	12,528.00	
			626.40000	28.100		17,601.84
0330	601-03030	CONCRETE CLASS D (BOX CULVERT)	0.000	0.000		
			CY	0.000	0.00	
			583.20000	0.000		0.00
0335	602-00020	REINFORCING STEEL (EPOXY COATED)	2,150.000	853.000		
			LB	1,279.000	1,176.68	
			0.92000	2,132.000		1,961.44
0340	603-01125	*12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	420.000	420.000		
			LF	0.000	0.00	
			69.66000	420.000		29,257.20
0345	603-01185	*18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	1,121.000	1,121.000		
			LF	0.000	0.00	
			73.44000	1,121.000		82,326.24
0350	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	669.000	669.000		
			LF	0.000	0.00	
			81.00000	669.000		54,189.00
0355	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	177.000	177.000		
			LF	0.000	0.00	
			136.08000	177.000		24,086.16
0360	603-01365	*36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	4,577.000	4,572.000		
			LF	5.000	685.80	
			137.16000	4,577.000		627,781.32
0365	603-02180	*23X14 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	139.000	139.000		
			LF	0.000	0.00	
			104.76000	139.000		14,561.64
0370	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			1,220.08000	2.000		2,440.16
0375	603-05030	*30 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,349.36000	1.000		1,349.36



CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9  
 ESTIMATE RUN 12/05/2007  
 14:26:37

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CAT NO0200 ROADWAY						
0380	604-13005	*INLET TYPE 13 (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			2,885.47000	2.000		5,770.94
0385	604-13010	*INLET TYPE 13 (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			7,952.54000	1.000		7,952.54
0390	604-19105	*INLET TYPE R L 5 (5 FOOT)	17.000	17.000		
			EACH	0.000	0.00	
			5,190.16000	17.000		88,232.72
0395	604-19110	*INLET TYPE R L 5 (10 FOOT)	17.000	16.000		
			EACH	0.000	0.00	
			6,733.45000	16.000		107,735.20
0400	604-19410	*INLET TYPE R SPECIAL (10 FOOT)	7.000	7.000		
			EACH	0.000	0.00	
			8,757.02000	7.000		61,299.14
0405	604-20000	*OUTLET STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			8,757.01000	0.000		0.00
0410	604-30005	*MANHOLE SLAB BASE (5 FOOT)	15.000	14.000		
			EACH	0.000	0.00	
			3,430.56000	14.000		48,027.84
0415	604-30010	*MANHOLE SLAB BASE (10 FOOT)	11.000	11.000		
			EACH	0.000	0.00	
			5,067.05000	11.000		55,737.55
0420	604-50200	*MANHOLE RING AND COVER	2.000	0.000		
			EACH	0.000	0.00	
			1,466.20000	0.000		0.00
0425	607-11525	FENCE (PLASTIC)	120.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0430	608-00000	CONCRETE SIDEWALK	4,100.000	3,438.000		
			SY	407.000	10,801.78	
			26.54000	3,845.000		102,046.30

CONTID: C14557  
 PCN: 14557-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 10  
 ESTIMATE RUN 12/05/2007  
 14:26:37

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CAT NO0200 ROADWAY						
0435	608-00010	CONCRETE CURB RAMP	429.000	150.000		
			SY	115.000	9,591.00	
			83.40000	265.000		22,101.00
0440	609-20010	CURB TYPE 2 (SECTION B)	157.000	157.000		
			LF	0.000	0.00	
			20.56000	157.000		3,227.92
0445	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	2,534.000	2,534.000		
			LF	0.000	0.00	
			13.51000	2,534.000		34,234.34
0450	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	14,986.000	13,679.500		
			LF	124.000	1,785.60	
			14.40000	13,803.500		198,770.40
0455	609-24000	GUTTER TYPE 2 SPECIAL	90.000	82.000		
			LF	0.000	0.00	
			57.36000	82.000		4,703.52
0460	609-24008	GUTTER TYPE 2 (8 FOOT)	124.000	124.000		
			LF	0.000	0.00	
			46.25000	124.000		5,735.00
0465	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	21,039.000	18,226.000		
			SF	2,782.000	15,829.58	
			5.69000	21,008.000		119,535.52
0470	612-00003	DELINEATOR (TYPE III)	16.000	0.000		
			EACH	0.000	0.00	
			21.60000	0.000		0.00
0475	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	11,011.000	10,223.000		
			LF	788.000	12,087.92	
			15.34000	11,011.000		168,908.74
0480	613-01250	*2-1/2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,175.000	632.000		
			LF	153.000	2,709.63	
			17.71000	785.000		13,902.35
0485	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	3,763.000	3,219.000		
			LF	544.000	7,518.08	
			13.82000	3,763.000		52,004.66

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 11  
 ESTIMATE RUN 12/05/2007  
 14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0490	613-07000	*PULL BOX (SPECIAL)	21.000 EACH 750.60000	20.000 1.000 21.000	750.60	15,762.60
0495	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	6.000 EACH 5,389.20000	0.000 0.000 0.000	0.00	0.00
0500	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	35.000 EACH 432.00000	16.000 13.000 29.000	5,616.00	12,528.00
0505	614-00011	*SIGN PANEL (CLASS I)	1,506.000 SF 14.04000	0.000 0.000 0.000	0.00	0.00
0510	614-00012	*SIGN PANEL (CLASS II)	128.000 SF 17.28000	0.000 0.000 0.000	0.00	0.00
0515	614-00013	*SIGN PANEL (CLASS III)	54.000 SF 21.60000	0.000 0.000 0.000	0.00	0.00
0520	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	104.000 EACH 86.40000	0.000 0.000 0.000	0.00	0.00
0525	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	63.000 EACH 384.48000	0.000 0.000 0.000	0.00	0.00
0530	614-70117	*PEDESTRIAN SIGNAL FACE (16)	52.000 EACH 734.40000	0.000 9.000 9.000	6,609.60	6,609.60
0535	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	77.000 EACH 907.20000	43.000 25.000 68.000	22,680.00	61,689.60
0540	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	6.000 EACH 1,231.20000	2.000 1.000 3.000	1,231.20	3,693.60

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 12  
 ESTIMATE RUN 12/05/2007  
 14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0545	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET	7.000 EACH 24,057.00000	2.000 2.000 4.000	48,114.00	96,228.00
0550	614-72860	*PEDESTRIAN PUSH BUTTON	51.000 EACH 243.00000	16.000 0.000 16.000	0.00	3,888.00
0555	614-72864	*FIRE PREEMPTION UNIT	21.000 EACH 2,268.00000	0.000 0.000 0.000	0.00	0.00
0560	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	1,896.000 LF 10.80000	1,896.000 0.000 1,896.000	0.00	20,476.80
0565	614-81000	*TRAFFIC SIGNAL-LIGHT POLE STEEL	9.000 EACH 7,668.00000	4.000 5.000 9.000	38,340.00	69,012.00
0570	614-81010	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	19.000 EACH 14,148.00000	12.000 7.000 19.000	99,036.00	268,812.00
0575	614-81020	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000 EACH 17,280.00000	0.000 1.000 1.000	17,280.00	17,280.00
0580	614-86000	*TRAFFIC SIGNAL CONTROLLER (MASTER)	1.000 EACH 2,640.60000	0.000 0.000 0.000	0.00	0.00
0585	614-86005	*TELEMETRY (MASTER)	1.000 L S 2,203.20000	0.000 0.000 0.000	0.00	0.00
0590	614-86105	*TELEMETRY (FIELD)	8.000 EACH 8,640.00000	0.000 0.000 0.000	0.00	0.00
0595	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	6.000 EACH 2,019.60000	0.000 1.000 1.000	2,019.60	2,019.60

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 13  
 ESTIMATE RUN 12/05/2007  
 14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0600	614-87401	*FIBER OPTIC CABLE (SPECIAL)	7,300.000	0.000		
			LF	0.000	0.00	
			2.11000	0.000		0.00
0605	616-30024	*24 INCH TRASH GUARD	2.000	2.000		
			EACH	0.000	0.00	
			1,105.15000	2.000		2,210.30
0610	616-30030	*30 INCH TRASH GUARD	1.000	1.000		
			EACH	0.000	0.00	
			1,973.26000	1.000		1,973.26
0615	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.000	0.00	
			107,944.50000	0.800		86,355.60
0620	626-00000	*MOBILIZATION	1.000	0.901		
			L S	0.000	0.00	
			800,000.00000	0.901		720,800.00
0625	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	2,500.00	
			10,000.00000	0.750		7,500.00
0630	627-00005	EPOXY PAVEMENT MARKING	50.000	0.000		
			GAL	50.000	10,800.00	
			216.00000	50.000		10,800.00
0635	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	49.000	0.000		
			GAL	0.000	0.00	
			189.00000	0.000		0.00
0640	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,105.000	0.000		
			SF	0.000	0.00	
			9.45000	0.000		0.00
0645	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	8,087.000	3,156.000		
			SF	4,235.000	45,738.00	
			10.80000	7,391.000		79,822.80
0650	627-02010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II) (INLAID)	1,360.000	294.000		
			SF	83.000	963.63	
			11.61000	377.000		4,376.97

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 14  
 ESTIMATE RUN 12/05/2007  
 14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0655	630-00000	*FLAGGING	19,700.000	15,533.500		
			HOUR	1,645.500	36,431.37	
			22.14000	17,179.000		380,343.06
0660	630-00007	*TRAFFIC CONTROL INSPECTION	85.000	53.000		
			DAY	10.000	972.00	
			97.20000	63.000		6,123.60
0665	630-00012	*TRAFFIC CONTROL MANAGEMENT	280.000	149.000		
			DAY	25.000	12,825.00	
			513.00000	174.000		89,262.00
0670	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	0.000	0.000		
			HOUR	0.000	0.00	
			54.00000	0.000		0.00
0675	630-80001	*FLASHING BEACON (PORTABLE)	3.000	2.700		
			EACH	0.000	0.00	
			540.00000	2.700		1,458.00
0680	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	14.000	7.200		
			EACH	0.000	0.00	
			91.80000	7.200		660.96
0685	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	5.000	0.000		
			EACH	0.000	0.00	
			189.00000	0.000		0.00
0690	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	246.000	188.100		
			EACH	0.000	0.00	
			54.00000	188.100		10,157.40
0695	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	62.100		
			EACH	0.000	0.00	
			43.20000	62.100		2,682.72
0700	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	457.000	271.800		
			SF	43.200	839.81	
			19.44000	315.000		6,123.60
0705	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	2.700		
			EACH	0.000	0.00	
			12,960.00000	2.700		34,992.00

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 15  
 ESTIMATE RUN 12/05/2007  
 14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0710	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000 EACH 3,240.00000	1.800 0.000 1.800	0.00 0.00	5,832.00
0715	630-80360	*DRUM CHANNELIZING DEVICE	305.000 EACH 16.20000	274.500 0.000 274.500	0.00 0.00	4,446.90
0720	630-80370	CONCRETE BARRIER (TEMPORARY)	1,460.000 LF 20.77000	745.200 0.000 745.200	0.00 0.00	15,477.80
0725	630-80380	*TRAFFIC CONE	295.000 EACH 10.80000	265.500 0.000 265.500	0.00 0.00	2,867.40
0730	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000 EACH 1,350.00000	0.000 0.000 0.000	0.00 0.00	0.00
0735	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000 L S 22,518.00000	1.000 0.000 1.000	0.00 0.00	22,518.00
0740	700-70010	F/A MINOR CONTRACT REVISIONS	925,676.400 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0745	700-70016	F/A FUEL COST ADJUSTMENT	16,919.030 F A 1.00000	9,749.530 7,169.500 16,919.030	7,169.50	16,919.03
0750	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	24,425.000 F A 1.00000	0.000 -23,046.020 -23,046.020	-23,046.02	-23,046.02
0755	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0760	700-70022	F/A OJT COLORADO TRAINING PROGRAM	7,490.400 F A 1.00000	7,490.400 0.000 7,490.400	0.00	7,490.40

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 16  
 ESTIMATE RUN 12/05/2007  
 14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0765	700-70025	F/A QUALITY INCENTIVE PAYMENT	96,948.000	0.000		
			F A	30,408.420	30,408.42	
			1.00000	30,408.420		30,408.42
0770	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0775	700-70035	F/A ENV. MONITORING PLAN & MRTLS. MGT. PLAN	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0780	700-70060	F/A ADJUST WATER LINES	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0785	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0790	700-70225	F/A TELEPHONE INTERCONNECT	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0795	700-70270	F/A WATER LINES	35,786.870	35,786.870		
			F A	0.000	0.00	
			1.00000	35,786.870		35,786.87
0800	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0805	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0830	900-00004	ADDED ITEM (CUBIC YARD)/ FILTER MATERIAL (SPECIAL)	302.000	302.000		
			CY	0.000	0.00	
			29.30000	302.000		8,848.60
0835	900-00022	ADDED ITEM (SQUARE YARD)/ GEOTEXTILE SEPARATOR (CLASS A)	500.000	284.000		
			SY	0.000	0.00	
			2.55000	284.000		724.20



CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 17  
 ESTIMATE RUN 12/05/2007  
 14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0840	900-00022	ADDED ITEM (SQURE YARD)/ GEOTEXTILE SEPARATOR (CLASS A)	31,913.000 SY	31,913.000 0.000	0.00	
			2.00000	31,913.000		63,826.00
0845	900-00012	ADDED ITEM (FOOT)/ SILT FENCE	1,000.000 LF	586.000 0.000	0.00	
			3.00000	586.000		1,758.00
0850	900-00006	ADDED ITEM (DOLLAR)/ ANALYTICAL LAB WORK FOR HAZARDOUS MATERIAL	5,240.040 DOL	5,240.040 0.000	0.00	
			1.00000	5,240.040		5,240.04
0855	900-00004	ADDED ITEM (CUBIC YARD)/ EMBANKMENT MATERIAL (CIP) (SPECIAL)	1,758.000 CY	159.000 0.000	0.00	
			21.00000	159.000		3,339.00
0860	700-70060	F/A ADJUST SEWER LINES	5,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0865	700-70036	FORCED ACCOUNTS / REMOVAL & DISPOSAL OF UNDERGROUND STORAGE TANKS	10,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0870	900-00004	ADDED ITEM (CUBIC YARD)/ EMBANKMENT MATERIAL (CIP) (SPECIAL)	1,599.000 CY	1,599.000 0.000	0.00	
			29.90000	1,599.000		47,810.10
0872	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - MUCK EXC	-1,599.000 DOL	-1,599.000 0.000	0.00	
			3.00000	-1,599.000		-4,797.00
0875	900-00012	ADDED ITEM (FOOT)/ 12 INCH PLASTIC PIPE FOR STORM SEWER	111.000 LF	111.000 0.000	0.00	
			68.00000	111.000		7,548.00
0880	900-00012	ADDED ITEM (FOOT)/ MINOR CONTRACT REVISION: REDUCE PLAN QUANTITY & ADDED ITEM -	846.000 LF	128.000 576.000	9,596.16	
			16.66000	704.000		11,728.64
0885	900-00010	ADDED ITEM (HOUR)/ CONSTRUCTION SURVEYING	0.000 HOUR	0.000 0.000	0.00	
			100.00000	0.000		0.00

CONTID: C14557  
 PCN: 14557-BID  
 PROJECT: NH 1602-099

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 18  
 ESTIMATE RUN 12/05/2007  
 14:26:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0890	900-00007	ADDED ITEM (EACH)/ PURCHASE SURPLUS TYPE R L5 INLET	0.000	0.000		
			EACH	0.000	0.00	
			2,558.75000	0.000		0.00
0895	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ON CONCRETE CLASS P	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	10,156,371.75 \$	525,105.06 \$ 7,953,234.64
CAT NO0400 CONSTRUCTION ENGINEERING						
0810	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,050.00000	1.000		17,050.00
0815	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,675.00000	1.000		14,675.00
0820	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,750.00000	1.000		1,750.00
			CAT 0400	CURRENT AMT \$	33,475.00 \$	0.00 \$ 33,475.00
PROJECT TOTAL			CURRENT AMT \$	10,189,846.75 \$	525,105.06 \$	7,986,709.64