

ESTIMATE SUMMARY

 CONTID: C14557 ESTIMATE NO: 0014 PROG SPEC YR: 2005
 PCN: 14557-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 350.(DAYS TIME ALLOW: 280 WORK DAYS
 MAIN & 6TH STREETS IN ALAMOSA PERCENT TIME: 125.00 ORIG TIME ALLOW: 280 WORK DAYS

PROJECT NO: NH 1602-099
 MAIN & 6TH STREETS IN ALAMOSA
 NAME OF ROAD: 160A
 PROJECT COUNTIES: ALAMOSA

CONTRACTOR: CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC
 6374 S. RACINE CIRCLE
 PAY PERIOD ENDING 09/04/2008 DATE TIME STARTED 03/30/2007
 DATE LET 02/22/2007 DATE WORK BEGAN 04/09/2007
 DATE AWARDED 03/16/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/28/2007 DATE ACCEPTED
 CENTENNIAL CO 80111 303/688-6611 DATE NOTICE TO PROCEED 03/30/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,753,556.53 PARTICIPATING	\$ 8,624,597.26	\$ 15,168.07
AWARD PROJECT AMT: \$ 8,008,939.59 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.53% TOTAL EARNINGS	8,624,597.26	15,168.07
FUNDS AVAILABLE: \$ 128,959.27 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	8,624,597.26
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-47,585.83	72,548.26
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	8,577,011.43
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	8,577,011.43
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 87,716.33

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	*CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			178,165.00000	1.000		178,165.00
0010	202-00001	*REMOVAL OF STRUCTURE	25.000	25.000		
			EACH	0.000	0.00	
			1,404.00000	25.000		35,100.00
0015	202-00019	*REMOVAL OF INLET	31.000	31.000		
			EACH	0.000	0.00	
			1,404.00000	31.000		43,524.00
0020	202-00035	*REMOVAL OF PIPE	110.000	110.000		
			LF	0.000	0.00	
			48.60000	110.000		5,346.00
0025	202-00200	REMOVAL OF SIDEWALK	4,212.000	4,212.000		
			SY	0.000	0.00	
			10.20000	4,212.000		42,962.40
0030	202-00203	REMOVAL OF CURB AND GUTTER	9,071.000	9,071.000		
			LF	0.000	0.00	
			4.77000	9,071.000		43,268.67
0035	202-00210	REMOVAL OF CONCRETE PAVEMENT	5,424.000	5,424.000		
			SY	0.000	0.00	
			14.59000	5,424.000		79,136.16
0040	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	0.000	0.000		
			SY	0.000	0.00	
			4.32000	0.000		0.00
0045	202-00250	*REMOVAL OF PAVEMENT MARKING	3,873.000	3,873.000		
			SF	0.000	0.00	
			2.43000	3,873.000		9,411.39
0050	202-00810	*REMOVAL OF GROUND SIGN	81.000	81.000		
			EACH	0.000	0.00	
			135.00000	81.000		10,935.00
0055	202-00818	REMOVAL OF STEEL SIGN GROUND STUB BASE (36 INCH)	0.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00821	*REMOVAL OF SIGN PANEL	54.000	54.000		
			EACH	0.000	0.00	
			27.00000	54.000		1,458.00
0065	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			17,280.00000	1.000		17,280.00
0070	202-01000	REMOVAL OF FENCE	588.000	588.000		
			LF	0.000	0.00	
			5.00000	588.000		2,940.00
0075	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	15,532.000	15,532.000		
			CY	0.000	0.00	
			1.00000	15,532.000		15,532.00
0080	203-00100	MUCK EXCAVATION	13,699.000	13,699.000		
			CY	0.000	0.00	
			14.15000	13,699.000		193,840.85
0085	203-01100	PROOF ROLLING	32.000	32.000		
			HOUR	0.000	0.00	
			55.00000	32.000		1,760.00
0090	203-01140	ROLLING	4.000	4.000		
			HOUR	0.000	0.00	
			70.00000	4.000		280.00
0095	203-01500	BLADING	3.000	3.000		
			HOUR	0.000	0.00	
			105.00000	3.000		315.00
0100	203-01515	BACKHOE (LANDSCAPING)	7.000	7.000		
			HOUR	0.000	0.00	
			55.00000	7.000		385.00
0105	203-01555	DOZING (LANDSCAPING)	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0110	203-01594	COMBINATION LOADER	10.000	10.000		
			HOUR	0.000	0.00	
			65.00000	10.000		650.00

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CAT NO0200 ROADWAY						
0115	203-01597	*POTHOLING	176.050	176.050		
			HOUR	0.000	0.00	
			220.00000	176.050		38,731.00
0120	207-00305	WETLAND TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			16.20000	0.000		0.00
0125	207-00310	STOCKPILE WETLAND TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			25.92000	0.000		0.00
0130	208-00005	EROSION LOG	50.000	50.000		
			LF	0.000	0.00	
			10.00000	50.000		500.00
0135	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0140	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	519.000	519.000		
			LF	0.000	0.00	
			10.00000	519.000		5,190.00
0145	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
0150	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.800		
			L S	0.200	480.00	
			2,400.00000	1.000		2,400.00
0155	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.830		
			L S	0.170	952.00	
			5,600.00000	1.000		5,600.00
0160	208-00300	TEMPORARY BERMS	725.000	725.000		
			LF	0.000	0.00	
			20.00000	725.000		14,500.00
0165	210-00035	*RESET WATER METER	4.000	4.000		
			EACH	0.000	0.00	
			304.79000	4.000		1,219.16

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CAT NO0200 ROADWAY						
0170	210-00050	*RESET FIRE HYDRANT	5.000 EACH	5.000 0.000	0.00	
			1,828.65000	5.000		9,143.25
0175	210-00810	*RESET GROUND SIGN	28.000 EACH	27.000 1.000	167.40	
			167.40000	28.000		4,687.20
0180	210-04010	*ADJUST MANHOLE	14.000 EACH	14.000 0.000	0.00	
			1,219.10000	14.000		17,067.40
0185	210-04015	*MODIFY MANHOLE	11.000 EACH	11.000 0.000	0.00	
			2,525.37000	11.000		27,779.07
0190	210-04050	*ADJUST VALVE BOX	52.000 EACH	52.000 0.000	0.00	
			304.78000	52.000		15,848.56
0195	212-00006	*SEEDING (NATIVE)	2.000 ACRE	2.000 0.000	0.00	
			5,400.00000	2.000		10,800.00
0200	212-00028	*SEEDING (WETLANDS)	0.000 ACRE	0.000 0.000	0.00	
			10,800.00000	0.000		0.00
0205	212-00032	*SOIL CONDITIONING	2.000 ACRE	2.000 0.000	0.00	
			7,020.00000	2.000		14,040.00
0210	213-00002	*MULCHING (WEED FREE HAY)	2.000 ACRE	2.000 0.000	0.00	
			5,400.00000	2.000		10,800.00
0215	213-00061	*MULCH TACKIFIER	1,100.000 LB	1,100.000 0.000	0.00	
			3.24000	1,100.000		3,564.00
0220	214-01010	*BRUSH LAYER CUTTING	500.000 EACH	500.000 0.000	0.00	
			5.40000	500.000		2,700.00

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CAT NO0200 ROADWAY						
0225	215-00600	*TRANSPLANT PLUG	0.000 EACH	0.000 0.000	0.00	0.00
			10.80000	0.000		0.00
0230	217-00020	HERBICIDE TREATMENT	0.000 HOUR	0.000 0.000	0.00	0.00
			135.00000	0.000		0.00
0235	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000 L S	1.000 0.000	0.00	0.00
			8,611.92000	1.000		8,611.92
0240	250-00050	*MONITORING TECHNICIAN	50.000 HOUR	50.000 0.000	0.00	0.00
			92.88000	50.000		4,644.00
0245	250-00110	*HEALTH AND SAFETY OFFICER	501.000 HOUR	501.000 0.000	0.00	0.00
			134.87000	501.000		67,569.87
0250	250-00120	*MATERIAL SAMPLING AND DELIVERY	21.000 EACH	21.000 0.000	0.00	0.00
			103.68000	21.000		2,177.28
0255	250-00200	MATERIAL HANDLING (STOCKPILE)	252.000 CY	252.000 0.000	0.00	0.00
			20.00000	252.000		5,040.00
0260	250-00210	*SOLID WASTE DISPOSAL	146.450 CY	146.450 0.000	0.00	0.00
			64.58000	146.450		9,457.74
0265	250-00220	*HAZARDOUS WASTE DISPOSAL	0.000 CY	0.000 0.000	0.00	0.00
			157.90000	0.000		0.00
0270	304-05006	*AGGREGATE BASE COURSE (CLASS 5) (SPECIAL)	40,732.000 SY	40,732.000 0.000	0.00	0.00
			10.24000	40,732.000		417,095.68
0275	304-06000	AGGREGATE BASE COURSE (CLASS 6)	69.720 TON	69.720 0.000	0.00	0.00
			29.00000	69.720		2,021.88

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CAT NO0200 ROADWAY						
0280	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	486.990	486.990		
			TON	0.000	0.00	
			259.20000	486.990		126,227.81
0285	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	843.420	843.420		
			TON	0.000	0.00	
			179.43000	843.420		151,334.85
0286	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28) CHANGE HMA - BOTTOM MAT ONLY	1,005.360	1,005.360		
			TON	0.000	0.00	
			172.71000	1,005.360		173,635.73
0290	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			12.96000	0.000		0.00
0295	412-00600	CONCRETE PAVEMENT (6 INCH)	1,961.000	1,961.000		
			SY	0.000	0.00	
			44.55000	1,961.000		87,362.55
0300	412-01150	*CONCRETE PAVEMENT (11-1/2 INCH)	30,859.000	30,332.000		
			SY	527.000	28,062.75	
			53.25000	30,859.000		1,643,241.75
0300		MATERIAL ALLOWANCE CONCRETE PAVEMENT (11 1/2 INCH)		0.000		
			SY	0.000	0.00	
			4.82000	0.000		0.00
0305	412-01152	*CONCRETE PAVEMENT (11-1/2 INCH) (FAST TRACK)	1,300.000	1,300.000		
			SY	0.000	0.00	
			60.25000	1,300.000		78,325.00
0310	503-00018	DRILLED CAISSON (18 INCH)	0.000	0.000		
			LF	0.000	0.00	
			339.12000	0.000		0.00
0315	503-00036	*DRILLED CAISSON (36 INCH)	551.000	551.000		
			LF	0.000	0.00	
			339.12000	551.000		186,855.12
0320	506-00212	RIPRAP (12 INCH)	119.000	119.000		
			CY	0.000	0.00	
			91.80000	119.000		10,924.20

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CAT NO0200 ROADWAY						
0325	601-01000	CONCRETE CLASS B	28.100	28.100		
			CY	0.000	0.00	
			626.40000	28.100		17,601.84
0330	601-03030	CONCRETE CLASS D (BOX CULVERT)	0.000	0.000		
			CY	0.000	0.00	
			583.20000	0.000		0.00
0335	602-00020	REINFORCING STEEL (EPOXY COATED)	2,132.000	2,132.000		
			LB	0.000	0.00	
			0.92000	2,132.000		1,961.44
0340	603-01125	*12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	440.000	440.000		
			LF	0.000	0.00	
			69.66000	440.000		30,650.40
0345	603-01185	*18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	1,121.000	1,121.000		
			LF	0.000	0.00	
			73.44000	1,121.000		82,326.24
0350	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	669.000	669.000		
			LF	0.000	0.00	
			81.00000	669.000		54,189.00
0355	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	177.000	177.000		
			LF	0.000	0.00	
			136.08000	177.000		24,086.16
0360	603-01365	*36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	4,577.000	4,577.000		
			LF	0.000	0.00	
			137.16000	4,577.000		627,781.32
0365	603-02180	*23X14 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	139.000	139.000		
			LF	0.000	0.00	
			104.76000	139.000		14,561.64
0370	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			1,220.08000	2.000		2,440.16
0375	603-05030	*30 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,349.36000	1.000		1,349.36

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CAT NO0200 ROADWAY						
0380	604-13005	*INLET TYPE 13 (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			2,885.47000	2.000		5,770.94
0385	604-13010	*INLET TYPE 13 (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			7,952.54000	1.000		7,952.54
0390	604-19105	*INLET TYPE R L 5 (5 FOOT)	17.000	17.000		
			EACH	0.000	0.00	
			5,190.16000	17.000		88,232.72
0395	604-19110	*INLET TYPE R L 5 (10 FOOT)	16.000	16.000		
			EACH	0.000	0.00	
			6,733.45000	16.000		107,735.20
0400	604-19410	*INLET TYPE R SPECIAL (10 FOOT)	7.000	7.000		
			EACH	0.000	0.00	
			8,757.02000	7.000		61,299.14
0405	604-20000	*OUTLET STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			8,757.01000	1.000		8,757.01
0410	604-30005	*MANHOLE SLAB BASE (5 FOOT)	14.000	14.000		
			EACH	0.000	0.00	
			3,430.56000	14.000		48,027.84
0415	604-30010	*MANHOLE SLAB BASE (10 FOOT)	11.000	11.000		
			EACH	0.000	0.00	
			5,067.05000	11.000		55,737.55
0420	604-50200	*MANHOLE RING AND COVER	0.000	0.000		
			EACH	0.000	0.00	
			1,466.20000	0.000		0.00
0425	607-11525	FENCE (PLASTIC)	140.000	140.000		
			LF	0.000	0.00	
			5.00000	140.000		700.00
0430	608-00000	CONCRETE SIDEWALK	3,894.000	3,894.000		
			SY	0.000	0.00	
			26.54000	3,894.000		103,346.76

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CAT NO0200 ROADWAY						
0435	608-00010	CONCRETE CURB RAMP	311.000	311.000		
			SY	0.000	0.00	
			83.40000	311.000		25,937.40
0440	609-20010	CURB TYPE 2 (SECTION B)	157.000	157.000		
			LF	0.000	0.00	
			20.56000	157.000		3,227.92
0445	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	2,534.000	2,534.000		
			LF	0.000	0.00	
			13.51000	2,534.000		34,234.34
0450	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	13,894.000	13,894.000		
			LF	0.000	0.00	
			14.40000	13,894.000		200,073.60
0455	609-24000	GUTTER TYPE 2 SPECIAL	82.000	82.000		
			LF	0.000	0.00	
			57.36000	82.000		4,703.52
0460	609-24008	GUTTER TYPE 2 (8 FOOT)	124.000	124.000		
			LF	0.000	0.00	
			46.25000	124.000		5,735.00
0465	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	21,436.000	21,436.000		
			SF	0.000	0.00	
			5.69000	21,436.000		121,970.84
0470	612-00003	DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			21.60000	0.000		0.00
0475	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	11,434.000	11,434.000		
			LF	0.000	0.00	
			15.34000	11,434.000		175,397.56
0480	613-01250	*2-1/2 INCH ELECTRICAL CONDUIT (PLASTIC)	785.000	785.000		
			LF	0.000	0.00	
			17.71000	785.000		13,902.35
0485	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	3,763.000	3,763.000		
			LF	0.000	0.00	
			13.82000	3,763.000		52,004.66

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CAT NO0200 ROADWAY						
0490	613-07000	*PULL BOX (SPECIAL)	30.000	30.000		
			EACH	0.000	0.00	
			750.60000	30.000		22,518.00
0495	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	6.000	6.000		
			EACH	0.000	0.00	
			5,389.20000	6.000		32,335.20
0500	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	35.000	35.000		
			EACH	0.000	0.00	
			432.00000	35.000		15,120.00
0505	614-00011	*SIGN PANEL (CLASS I)	1,421.240	1,398.500		
			SF	22.740	319.27	
			14.04000	1,421.240		19,954.21
0510	614-00012	*SIGN PANEL (CLASS II)	308.000	268.000		
			SF	40.000	691.20	
			17.28000	308.000		5,322.24
0515	614-00013	*SIGN PANEL (CLASS III)	54.000	70.250		
			SF	-16.250	-351.00	
			21.60000	54.000		1,166.40
0520	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	110.000	108.000		
			EACH	2.000	172.80	
			86.40000	110.000		9,504.00
0525	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	79.000	79.000		
			EACH	0.000	0.00	
			384.48000	79.000		30,373.92
0530	614-70117	*PEDESTRIAN SIGNAL FACE (16)	52.000	52.000		
			EACH	0.000	0.00	
			734.40000	52.000		38,188.80
0535	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	77.000	77.000		
			EACH	0.000	0.00	
			907.20000	77.000		69,854.40
0540	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	6.000	6.000		
			EACH	0.000	0.00	
			1,231.20000	6.000		7,387.20

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CAT NO0200 ROADWAY						
0545	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET	7.000 EACH 24,057.00000	7.000 0.000 7.000	0.00	168,399.00
0550	614-72860	*PEDESTRIAN PUSH BUTTON	52.000 EACH 243.00000	52.000 0.000 52.000	0.00	12,636.00
0555	614-72864	*FIRE PREEMPTION UNIT	21.000 EACH 2,268.00000	21.000 0.000 21.000	0.00	47,628.00
0560	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	4,022.000 LF 10.80000	1,840.000 2,182.000 4,022.000	23,565.60	43,437.60
0565	614-81000	*TRAFFIC SIGNAL-LIGHT POLE STEEL	9.000 EACH 7,668.00000	9.000 0.000 9.000	0.00	69,012.00
0570	614-81010	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	19.000 EACH 14,148.00000	19.000 0.000 19.000	0.00	268,812.00
0575	614-81020	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000 EACH 17,280.00000	1.000 0.000 1.000	0.00	17,280.00
0580	614-86000	*TRAFFIC SIGNAL CONTROLLER (MASTER)	1.000 EACH 2,640.60000	1.000 0.000 1.000	0.00	2,640.60
0585	614-86005	*TELEMETRY (MASTER)	1.000 L S 2,203.20000	1.000 0.000 1.000	0.00	2,203.20
0590	614-86105	*TELEMETRY (FIELD)	8.000 EACH 8,640.00000	8.000 0.000 8.000	0.00	69,120.00
0595	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	6.000 EACH 2,019.60000	6.000 0.000 6.000	0.00	12,117.60

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CAT NO0200 ROADWAY						
0600	614-87401	*FIBER OPTIC CABLE (SPECIAL)	6,764.000	6,764.000		
			LF	0.000	0.00	
			2.11000	6,764.000		14,272.04
0605	616-30024	*24 INCH TRASH GUARD	2.000	2.000		
			EACH	0.000	0.00	
			1,105.15000	2.000		2,210.30
0610	616-30030	*30 INCH TRASH GUARD	1.000	1.000		
			EACH	0.000	0.00	
			1,973.26000	1.000		1,973.26
0615	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.200	21,588.90	
			107,944.50000	1.000		107,944.50
0620	626-00000	*MOBILIZATION	1.000	0.901		
			L S	0.000	0.00	
			800,000.00000	0.901		720,800.00
0625	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	2,500.00	
			10,000.00000	1.000		10,000.00
0630	627-00005	*EPOXY PAVEMENT MARKING	50.000	50.000		
			GAL	0.000	0.00	
			216.00000	50.000		10,800.00
0635	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	6.000	6.000		
			GAL	0.000	0.00	
			189.00000	6.000		1,134.00
0640	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	0.000	0.000		
			SF	0.000	0.00	
			9.45000	0.000		0.00
0645	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	7,475.000	7,475.000		
			SF	0.000	0.00	
			10.80000	7,475.000		80,730.00
0650	627-02010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II) (INLAID)	388.000	388.000		
			SF	0.000	0.00	
			11.61000	388.000		4,504.68

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CAT NO0200 ROADWAY						
0655	630-00000	*FLAGGING	19,052.500	19,052.500		
			HOUR	0.000	0.00	
			22.14000	19,052.500		421,822.35
0660	630-00007	*TRAFFIC CONTROL INSPECTION	112.000	112.000		
			DAY	0.000	0.00	
			97.20000	112.000		10,886.40
0665	630-00012	*TRAFFIC CONTROL MANAGEMENT	252.000	248.000		
			DAY	4.000	2,052.00	
			513.00000	252.000		129,276.00
0670	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	0.000	0.000		
			HOUR	0.000	0.00	
			54.00000	0.000		0.00
0675	630-80001	*FLASHING BEACON (PORTABLE)	3.000	2.700		
			EACH	0.000	0.00	
			540.00000	2.700		1,458.00
0680	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	8.000	7.200		
			EACH	0.000	0.00	
			91.80000	7.200		660.96
0685	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			189.00000	0.000		0.00
0690	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	264.000	237.600		
			EACH	0.000	0.00	
			54.00000	237.600		12,830.40
0695	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	62.100		
			EACH	0.000	0.00	
			43.20000	62.100		2,682.72
0700	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	350.000	315.000		
			SF	0.000	0.00	
			19.44000	315.000		6,123.60
0705	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	2.700		
			EACH	0.000	0.00	
			12,960.00000	2.700		34,992.00

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CAT NO0200 ROADWAY						
0710	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000 EACH 3,240.00000	1.800 0.000 1.800	0.00 0.00	5,832.00
0715	630-80360	*DRUM CHANNELIZING DEVICE	305.000 EACH 16.20000	274.500 0.000 274.500	0.00 0.00	4,446.90
0720	630-80370	CONCRETE BARRIER (TEMPORARY)	828.000 LF 20.77000	745.200 0.000 745.200	0.00 0.00	15,477.80
0725	630-80380	*TRAFFIC CONE	295.000 EACH 10.80000	265.500 0.000 265.500	0.00 0.00	2,867.40
0730	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	0.380 EACH 1,350.00000	0.000 0.342 0.342	461.70	461.70
0735	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000 L S 22,518.00000	1.000 0.000 1.000	0.00	22,518.00
0740	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0745	700-70016	F/A FUEL COST ADJUSTMENT	16,919.030 F A 1.00000	16,919.030 0.000 16,919.030	0.00	16,919.03
0750	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	-23,046.020 F A 1.00000	-23,046.020 0.000 -23,046.020	0.00	-23,046.02
0755	700-70021	F/A ON-THE-JOB TRAINEE	0.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0760	700-70022	F/A OJT COLORADO TRAINING PROGRAM	8,061.600 F A 1.00000	8,061.600 0.000 8,061.600	0.00	8,061.60

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CAT NO0200 ROADWAY						
0765	700-70025	F/A QUALITY INCENTIVE PAYMENT	30,408.420	30,408.420		
			F A	0.000	0.00	
			1.00000	30,408.420		30,408.42
0770	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0775	700-70035	F/A ENV. MONITORING PLAN & MRTLS. MGT. PLAN	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0780	700-70060	F/A ADJUST WATER LINES	27,392.230	27,392.230		
			F A	0.000	0.00	
			1.00000	27,392.230		27,392.23
0785	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	14,882.170	14,882.170		
			F A	0.000	0.00	
			1.00000	14,882.170		14,882.17
0790	700-70225	F/A TELEPHONE INTERCONNECT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0795	700-70270	F/A WATER LINES	35,786.870	35,786.870		
			F A	0.000	0.00	
			1.00000	35,786.870		35,786.87
0800	700-70380	F/A EROSION CONTROL	2,920.220	0.000		
			F A	2,920.220	2,920.22	
			1.00000	2,920.220		2,920.22
0805	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0830	900-00004	ADDED ITEM (CUBIC YARD)/ FILTER MATERIAL (SPECIAL)	325.000	325.000		
			CY	0.000	0.00	
			29.30000	325.000		9,522.50
0835	900-00022	ADDED ITEM (SQUARE YARD)/ GEOTEXTILE SEPARATOR (CLASS A)	284.000	284.000		
			SY	0.000	0.00	
			2.55000	284.000		724.20

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CAT NO0200 ROADWAY						
0840	900-00022	ADDED ITEM (SQUARE YARD)/ GEOTEXTILE SEPARATOR (CLASS A)	31,913.000 SY	31,913.000 0.000	0.00	
			2.00000	31,913.000		63,826.00
0845	900-00012	ADDED ITEM (FOOT)/ SILT FENCE	963.000 LF	963.000 0.000	0.00	
			3.00000	963.000		2,889.00
0850	900-00006	ADDED ITEM (DOLLAR)/ ANALYTICAL LAB WORK FOR HAZARDOUS MATERIAL	5,240.040 DOL	5,240.040 0.000	0.00	
			1.00000	5,240.040		5,240.04
0855	900-00004	ADDED ITEM (CUBIC YARD)/ EMBANKMENT MATERIAL (CIP) (SPECIAL)	159.000 CY	159.000 0.000	0.00	
			21.00000	159.000		3,339.00
0860	700-70060	F/A ADJUST SEWER LINES	9,878.580 F A	9,878.580 0.000	0.00	
			1.00000	9,878.580		9,878.58
0865	700-70036	FORCED ACCOUNTS / REMOVAL & DISPOSAL OF UNDERGROUND STORAGE TANKS	6,058.060 F A	6,058.060 0.000	0.00	
			1.00000	6,058.060		6,058.06
0870	900-00004	ADDED ITEM (CUBIC YARD)/ EMBANKMENT MATERIAL (CIP) (SPECIAL)	1,599.000 CY	1,599.000 0.000	0.00	
			29.90000	1,599.000		47,810.10
0872	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - MUCK EXC	-1,599.000 DOL	-1,599.000 0.000	0.00	
			3.00000	-1,599.000		-4,797.00
0875	900-00012	ADDED ITEM (FOOT)/ 12 INCH PLASTIC PIPE FOR STORM SEWER	111.000 LF	111.000 0.000	0.00	
			68.00000	111.000		7,548.00
0880	900-00012	ADDED ITEM (FOOT)/ MINOR CONTRACT REVISION: REDUCE PLAN QUANTITY & ADDED ITEM -	1,224.000 LF	1,224.000 0.000	0.00	
			16.66000	1,224.000		20,391.84
0885	900-00010	ADDED ITEM (HOUR)/ CONSTRUCTION SURVEYING	31.000 HOUR	31.000 0.000	0.00	
			100.00000	31.000		3,100.00

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CAT NO0200 ROADWAY						
0890	900-00007	ADDED ITEM (EACH)/ PURCHASE SURPLUS TYPE R L5 INLET	1.000	1.000		
			EACH	0.000	0.00	
			2,558.75000	1.000		2,558.75
0895	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ON CONCRETE CLASS P	-213.000	-213.000		
			DOL	0.000	0.00	
			1.00000	-213.000		-213.00
0900	900-00006	ADDED ITEM (DOLLAR)/ F/A - INSTALL 48 " RCP (CIP)	3,203.240	3,203.240		
			DOL	0.000	0.00	
			1.00000	3,203.240		3,203.24
0905	900-00006	ADDED ITEM (DOLLAR)/ PARKER EXCAVATING LIEN	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0910	900-00014	ADDED ITEM (LUMP SUM)/ RESTOCKING FEE FOR PREFORMED PLASTIC PAVEMENT MARKING	1.000	1.000		
			L S	0.000	0.00	
			1,925.26000	1.000		1,925.26
0915	900-00006	ADDED ITEM (DOLLAR)/ LIEN - DANA KEPNER CO. INC.	-32,606.930	-32,606.930		
			DOL	0.000	0.00	
			1.00000	-32,606.930		-32,606.93
0920	900-00006	ADDED ITEM (DOLLAR)/ LIEN - COLORADO GRAVEL PRODUCTS INC.	-15,988.810	-15,988.810		
			DOL	0.000	0.00	
			1.00000	-15,988.810		-15,988.81
0925	900-00006	ADDED ITEM (DOLLAR)/ LIEN - CENTER REDI-MIX, INC.	-6,307.960	-6,307.960		
			DOL	0.000	0.00	
			1.00000	-6,307.960		-6,307.96
0930	900-00006	ADDED ITEM (DOLLAR)/ LIEN - ALERT TRAFFIC CONTROL INC.	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0935	700-70110	F/A INSTALL STEEL BOLLARDS AT STA. 223+50 LT.	1,788.030	617.310		
			F A	1,170.720	1,170.72	
			1.00000	1,788.030		1,788.03
0940	614-80312	BARRICADE (TYPE 3 F-B) ADD PAY ITEM FOR BARRICADE (TYPE 3 F-B)	4.000	0.000		
			EACH	4.000	5,967.40	
			1,491.85000	4.000		5,967.40

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CAT NO0200 ROADWAY							
0945	900-00006	ADDED ITEM (DOLLAR)/ REPLACE SIGNAL MAST ARM - SE CORNER OF SIXTH ST AND STATE AV	7,452.080	0.000			
			DOL	7,452.080	7,452.08		
			1.00000	7,452.080		7,452.08	
0950	900-00006	ADDED ITEM (DOLLAR)/ LIEN FOR SOUTHWEST READY MIX, INC.	-73,284.970	0.000			
			DOL	-73,284.970	-73,284.97		
			1.00000	-73,284.970		-73,284.97	
			CAT 0200	CURRENT AMT \$	8,729,801.53 \$	24,888.07 \$	8,600,842.25
CAT NO0400 CONSTRUCTION ENGINEERING							
0810	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,050.00000	1.000		17,050.00	
0815	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,675.00000	1.000		14,675.00	
0820	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,750.00000	1.000		1,750.00	
0955	620-00045	LIQUIDATED DAMAGES	-3.000	0.000			
			DAY	-3.000	-9,720.00		
			3,240.00000	-3.000		-9,720.00	
			CAT 0400	CURRENT AMT \$	23,755.00 \$	-9,720.00 \$	23,755.00
PROJECT TOTAL			CURRENT AMT \$	8,753,556.53 \$	15,168.07 \$	8,624,597.25	