

ESTIMATE SUMMARY

15:58:06

CONTID: C14560

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14560-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

50 WORK DAYS

I-70, Genoa-East

PERCENT TIME: 28.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: IM 0704-203
 I-70, Genoa-East
 NAME OF ROAD: 070A
 PROJECT COUNTIES: LINCOLN

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT

PAY PERIOD ENDING 05/20/2004 DATE TIME STARTED 04/21/2004
 DATE LET 01/15/2004 DATE WORK BEGAN
 DATE AWARDED 01/22/2004 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/03/2004 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/21/2004

FORT COLLINS CO 80521 303-657-4332

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,844,909.00 PARTICIPATING	\$ 907,515.88	\$ 907,515.88
AWARD PROJECT AMT:	\$ 2,671,609.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	31.90% TOTAL EARNINGS	907,515.88	907,515.88
FUNDS AVAILABLE:	\$ 1,937,393.12 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	907,515.88	907,515.88
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-349.50	-349.50
	SECURITIES ENCUMBERED	349.50	349.50
	NET EARNINGS	907,515.88	907,515.88
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	907,515.88	907,515.88
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 907,515.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: IM 0704-203

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/20/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	351,120.000	0.000		
			SY	119,154.000	119,154.00	
			1.00000	119,154.000		119,154.00
0010	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	0.000	0.000		
			TON	0.000	0.00	
			13.50000	0.000		0.00
0015	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			70.00000	0.000		0.00
0020	403-34841	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-22)	54,547.240	0.000		
			TON	18,603.910	697,646.63	
			37.50000	18,603.910		697,646.63
0025	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,609.000	0.000		
			GAL	4,800.000	4,800.00	
			1.00000	4,800.000		4,800.00
0030	420-00500	GEOTEXTILE (PAVING)	537.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	42,936.00	
			71,560.00000	0.600		42,936.00
0040	627-00005	*EPOXY PAVEMENT MARKING	907.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00
0045	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,613.000	0.000		
			GAL	403.000	8,866.00	
			22.00000	403.000		8,866.00
0050	630-00000	*FLAGGING	2,000.000	0.000		
			HOUR	284.500	5,263.25	
			18.50000	284.500		5,263.25
0055	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	17.000	1,190.00	
			70.00000	17.000		1,190.00

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CAT NO0200 ROADWAY						
0060	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	12.000	4,800.00	
			400.00000	12.000		4,800.00
0065	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	0.000		
			EACH	1.000	30.00	
			30.00000	1.000		30.00
0070	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	0.000		
			EACH	19.000	950.00	
			50.00000	19.000		950.00
0075	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000	0.000		
			EACH	14.000	1,120.00	
			80.00000	14.000		1,120.00
0080	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	16.000	160.00	
			10.00000	16.000		160.00
0085	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0090	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	200.000	1,500.00	
			7.50000	200.000		1,500.00
0095	700-70010	F/A MINOR CONTRACT REVISIONS	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	95,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70020	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70025	F/A QUALITY INCENTIVE PAYMENT	54,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,826,409.00 \$	889,015.88 \$
						889,015.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0125	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0130	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0135	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0140	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
			CAT 0400	CURRENT AMT \$	18,500.00 \$	18,500.00 \$
						18,500.00
PROJECT TOTAL			CURRENT AMT \$	2,844,909.00 \$	907,515.88 \$	907,515.88