

ESTIMATE SUMMARY

10:45:48

 CONTID: C14563 ESTIMATE NO: 0006 PROG SPEC YR: 2002
 PCN: 14563-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 98.0 DAYS TIME ALLOW: 100 WORK DAYS
 FY04 REGION 6 SIGN REPLACEMENT PERCENT TIME: 98.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: C R600-210
 FY04 REGION 6 SIGN REPLACEMENT
 NAME OF ROAD: 999
 PROJECT COUNTIES: VARIOUS, REGION 6

CONTRACTOR:
 MYR GROUP, INC. dba Sturgeon Electric PAY PERIOD ENDING 07/13/2004 DATE TIME STARTED 01/05/2004
 12150 E. 112TH AVE. DATE LET 11/20/2003 DATE WORK BEGAN 01/05/2004
 DATE AWARDED 11/24/2003 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/18/2003 DATE ACCEPTED
 HENDERSON CO 80640 303-286-8000 DATE NOTICE TO PROCEED 01/05/2004

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 588,886.67 PARTICIPATING | \$ 13,880.00 | \$ 0.00 |
| AWARD PROJECT AMT: | \$ 429,756.40 NON-PARTICIPATING | 402,429.97 | 24,290.10 |
| PERCENT COMPLETE: | 70.69% TOTAL EARNINGS | 416,309.97 | 24,290.10 |
| FUNDS AVAILABLE: | \$ 172,576.70 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 416,309.97 | 24,290.10 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -2,340.23 | -138.06 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 413,969.74 | 24,152.04 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 413,969.74 | 24,152.04 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | PAYMENT DUE | | \$ 24,152.04 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14563
 PCN: 14563-BID
 PROJECT: C R600-210

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2
 ESTIMATE RUN 07/13/2004
 10:45:48

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00805 | REMOVAL OF OVERHEAD SIGN STRUCTURE | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,020.00000 | 2.000 | | 2,040.00 |
| 0010 | 202-00810 | REMOVAL OF GROUND SIGN | 16.000 | 14.000 | | |
| | | | EACH | 2.000 | 1,208.00 | |
| | | | 604.00000 | 16.000 | | 9,664.00 |
| 0015 | 202-00821 | REMOVAL OF SIGN PANEL | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 228.00000 | 2.000 | | 456.00 |
| 0020 | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3 | 225.000 | 225.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.15000 | 225.000 | | 708.75 |
| 0025 | 202-01140 | *REMOVAL OF GUARDRAIL TYPE 4 | 30.000 | 30.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 76.25000 | 30.000 | | 2,287.50 |
| 0030 | 202-01300 | *REMOVAL OF END ANCHORAGE | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 115.50000 | 3.000 | | 346.50 |
| 0035 | 203-01597 | POTHOLING | 45.410 | 28.120 | | |
| | | | HOUR | 17.290 | 2,688.60 | |
| | | | 155.50000 | 45.410 | | 7,061.26 |
| 0040 | 208-00011 | EROSION BALES (WEED FREE) | 50.000 | 15.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 37.00000 | 15.000 | | 555.00 |
| 0045 | 208-00045 | CONCRETE WASHOUT STRUCTURE | 17.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 590.00000 | 0.000 | | 0.00 |
| 0050 | 208-00205 | EROSION CONTROL SUPERVISOR | 34.000 | 9.000 | | |
| | | | HOUR | 4.500 | 472.50 | |
| | | | 105.00000 | 13.500 | | 1,417.50 |
| 0055 | 216-00039 | SOIL RETENTION BLANKET (STRAW) | 100.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 4.75000 | 0.000 | | 0.00 |

CONTID: C14563
 PCN: 14563-BID
 PROJECT: C R600-210

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 07/13/2004
 10:45:48

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 250-00110 | *HEALTH AND SAFETY OFFICER | 40.000 | 0.000 | | |
| | | | HOUR | 4.000 | 374.40 | |
| | | | 93.60000 | 4.000 | | 374.40 |
| 0065 | 503-00042 | *DRILLED CAISSON (42 INCH) | 186.800 | 186.800 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 239.50000 | 186.800 | | 44,738.60 |
| 0070 | 503-00048 | *DRILLED CAISSON (48 INCH) | 137.800 | 137.800 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 279.50000 | 137.800 | | 38,515.10 |
| 0075 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 2,987.500 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.80000 | 0.000 | | 0.00 |
| 0077 | 606-00305 | GDRAIL TY 3 (SPEC) MCR # 02 | 2,956.250 | 2,956.250 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 11.69000 | 2,956.250 | | 34,558.56 |
| 0080 | 606-00900 | *GUARDRAIL (SPECIAL) | 30.000 | 30.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 191.75000 | 30.000 | | 5,752.50 |
| 0085 | 606-01340 | *END ANCHORAGE TYPE 3D | 10.000 | 10.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 413.50000 | 10.000 | | 4,135.00 |
| 0090 | 606-01370 | *TRANSITION TYPE 3G | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 767.00000 | 3.000 | | 2,301.00 |
| 0095 | 606-02003 | *END ANCHORAGE (NONFLARED) | 13.000 | 13.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,630.00000 | 13.000 | | 21,190.00 |
| 0100 | 607-11525 | FENCE (PLASTIC) | 200.000 | 60.000 | | |
| | | | LF | 140.000 | 553.00 | |
| | | | 3.95000 | 200.000 | | 790.00 |
| 0101 | 612-00001 | DELIN (TY I) MCR # 04 | 109.000 | 109.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17.50000 | 109.000 | | 1,907.50 |

CONTID: C14563
 PCN: 14563-BID
 PROJECT: C R600-210

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 07/13/2004
 10:45:48

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0103 | 612-00003 | DELIN (TY III) MCR # 04 | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.50000 | 3.000 | | 55.50 |
| 0105 | 613-00125 | 1-1/4 INCH ELECTRICAL CONDUIT | 184.000 | 170.000 | | |
| | | | LF | 14.000 | 115.50 | |
| | | | 8.25000 | 184.000 | | 1,518.00 |
| 0110 | 613-00200 | 2 INCH ELECTRICAL CONDUIT | 430.000 | 166.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.35000 | 166.000 | | 4,208.10 |
| 0115 | 613-00201 | *2 INCH ELECTRICAL CONDUIT (JACKED) | 651.000 | 502.000 | | |
| | | | LF | 149.000 | 2,778.85 | |
| | | | 18.65000 | 651.000 | | 12,141.15 |
| 0120 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 7,847.000 | 7,517.000 | | |
| | | | LF | 113.000 | 807.95 | |
| | | | 7.15000 | 7,630.000 | | 54,554.50 |
| 0125 | 613-20210 | LUMINAIRE (SPECIAL) (INSTALL ONLY) | 17.000 | 15.000 | | |
| | | | EACH | 2.000 | 906.00 | |
| | | | 453.00000 | 17.000 | | 7,701.00 |
| 0130 | 614-00028 | SIGN PANEL (CLASS III) (INSTALL ONLY) | 1,851.000 | 1,572.250 | | |
| | | | SF | 278.750 | 1,477.38 | |
| | | | 5.30000 | 1,851.000 | | 9,810.30 |
| 0135 | 614-32900 | *MONOTUBE OVERHEAD SIGN CANTILEVER (INSTALL ONLY) | 17.000 | 15.000 | | |
| | | | EACH | 2.000 | 3,160.00 | |
| | | | 1,580.00000 | 17.000 | | 26,860.00 |
| 0140 | 615-00050 | *EMBANKMENT PROTECTOR TYPE 5 | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 1,872.00 | |
| | | | 1,872.00000 | 1.000 | | 1,872.00 |
| 0145 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 | 0.900 | | |
| | | | L S | 0.100 | 1,248.00 | |
| | | | 12,480.00000 | 1.000 | | 12,480.00 |
| 0150 | 626-00000 | *MOBILIZATION | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 13,670.00000 | 1.000 | | 13,670.00 |

CONTID: C14563
 PCN: 14563-BID
 PROJECT: C R600-210

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
 ESTIMATE RUN 07/13/2004
 10:45:48

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0155 | 630-00000 | *FLAGGING | 1,000.000 | 555.500 | | |
| | | | HOUR | 70.500 | 1,173.83 | |
| | | | 16.65000 | 626.000 | | 10,422.90 |
| 0160 | 630-00003 | *UNIFORMED TRAFFIC CONTROL | 364.000 | 337.000 | | |
| | | | HOUR | 27.000 | 1,826.55 | |
| | | | 67.65000 | 364.000 | | 24,624.60 |
| 0165 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 100.000 | 74.000 | | |
| | | | DAY | 9.000 | 2,574.00 | |
| | | | 286.00000 | 83.000 | | 23,738.00 |
| 0167 | 630-00014 | TRAF CTRL VEHICLE (TRUCK) MCR # 03 | 360.000 | 299.700 | | |
| | | | HOUR | 24.300 | 265.36 | |
| | | | 10.92000 | 324.000 | | 3,538.08 |
| 0170 | 630-00015 | *UNIFORMED TRAFFIC CONTROL (COORDINATION) | 15.000 | 0.000 | | |
| | | | HOUR | 15.000 | 78.75 | |
| | | | 5.25000 | 15.000 | | 78.75 |
| 0175 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 21.000 | 18.900 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 52.00000 | 18.900 | | 982.80 |
| 0177 | 630-80343 | CONST TRAF SIGN (C) MCR # 05 | 12.000 | 10.800 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 136.80000 | 10.800 | | 1,477.44 |
| 0180 | 630-80355 | *PORTABLE MESSAGE SIGN PANEL | 4.000 | 0.900 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,162.00000 | 0.900 | | 3,745.80 |
| 0181 | 900-00006 | ADDED ITEM (DOLLAR)/ MHT VIOLATION PER SPECIFICATIONS. | 0.000 | -150.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | -150.000 | | -150.00 |
| 0185 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000 | 1.800 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 418.00000 | 1.800 | | 752.40 |
| 0190 | 630-80360 | *DRUM CHANNELIZING DEVICE | 100.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 31.25000 | 9.000 | | 281.25 |

CONTID: C14563
 PCN: 14563-BID
 PROJECT: C R600-210

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 07/13/2004
 10:45:48

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT | |
|---|-----------|--|--|---|--------------------------|----------------------|------------|
| CAT NO0200 ROADWAY | | | | | | | |
| 0195 | 630-80380 | *TRAFFIC CONE | 175.000 | 135.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 10.45000 | 135.000 | | 1,410.75 | |
| 0200 | 630-85010 | *IMPACT ATTENUATOR (TEMPORARY) | 2.000 | 1.800 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 3,825.00000 | 1.800 | | 6,885.00 | |
| 0205 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 35,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0210 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 300.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0215 | 700-70028 | F/A ESB PROGRAM | 5,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0220 | 700-70190 | F/A ELECTRIC SERVICE | 8,500.000 | 263.000 | | | |
| | | | F A | 709.430 | 709.43 | | |
| | | | 1.00000 | 972.430 | | 972.43 | |
| 0225 | 700-70380 | F/A EROSION CONTROL | 34,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0230 | 700-70589 | F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT | 4,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 575,006.67 \$ | 24,290.10 \$ | 402,429.92 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0235 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 13,295.00000 | 1.000 | | 13,295.00 | |
| 0240 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 585.00000 | 1.000 | | 585.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 13,880.00 \$ | 0.00 \$ | 13,880.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 588,886.67 \$ | 24,290.10 \$ | 416,309.92 | |