

ESTIMATE RUN 08/20/2004

## ESTIMATE SUMMARY

16:17:36

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CONTID: C14573	ESTIMATE NO: 0003	PROG	SPEC YR: 2002
PCN: 14573-BID	COFRS REPORTING CATEGORY: 1		FACS REF NO:

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CONTRACT DESCRIPTION:	TIME CHARGED: 136.0 DAYS	TIME ALLOW: 10/29/2004 (FIXED COMPLETION DATE)
Signal-SH74@ Bryant Drive	PERCENT TIME: 60.18	ORIG TIME ALLOW: 10/29/2004 (FIXED COMPLETION DATE)

PROJECT NO: C 074A-007  
Signal - SH74@Bryant Drive

NAME OF ROAD: SH74

PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

DKS ENTERPRISES INC.	PAY PERIOD ENDING	07/31/2004	DATE TIME STARTED	03/18/2004
250 N. MAIN ST.	DATE LET	02/26/2004	DATE WORK BEGAN	
	DATE AWARDED	03/02/2004	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	03/17/2004	DATE ACCEPTED	
BRIGHTON	DATE NOTICE TO PROCEED	03/18/2004		

CO 80601 720/685-0041

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	319,272.50 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$	265,549.00 NON-PARTICIPATING	59,946.63	15,042.98
PERCENT COMPLETE:	18.78% TOTAL EARNINGS	59,946.63	15,042.98
FUNDS AVAILABLE: \$	259,325.87 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	59,946.63	15,042.98
TOTAL CLAIMS: \$	0.00 RETAINAGE	-575.09	-55.39
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	59,371.54	14,987.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	59,371.54	14,987.59
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 14,987.59

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	202-00220	*REMOVAL OF ASPHALT MAT	5.000	0.000		
		SY		0.000	0.00	
			43.00000	0.000		0.00
0010	202-00810	*REMOVAL OF GROUND SIGN	3.000	0.000		
		EACH		0.000	0.00	
			77.00000	0.000		0.00
0015	202-00821	*REMOVAL OF SIGN PANEL	5.000	0.000		
		EACH		0.000	0.00	
			44.00000	0.000		0.00
0020	202-00840	REMOVAL OF TRAFFIC SIGNAL POLE	6.000	0.000		
		EACH		0.000	0.00	
			350.00000	0.000		0.00
0025	202-00855	REMOVAL OF TRAFFIC SIGNAL CONTROLLER CABINET	1.000	0.000		
		EACH		0.000	0.00	
			400.00000	0.000		0.00
0030	203-01597	POTHOLING	100.000	29.000		
		HOURL		8.000	1,040.00	
			130.00000	37.000		4,810.00
0035	210-00867	RESET FIRE PREEMPTION UNIT	1.000	0.000		
		EACH		0.000	0.00	
			500.00000	0.000		0.00
0040	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	10.000	0.000		
		TON		0.000	0.00	
			140.00000	0.000		0.00
0045	503-00042	*DRILLED CAISSON (42 INCH)	50.000	0.000		
		LF		50.000	10,300.00	
			206.00000	50.000		10,300.00
0050	503-00048	*DRILLED CAISSON (48 INCH)	42.000	0.000		
		LF		0.000	0.00	
			224.00000	0.000		0.00
0055	608-00000	*CONCRETE SIDEWALK	20.000	0.000		
		SY		0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	608-00010	*CONCRETE CURB RAMP	20.000	0.000		
			SY	0.000	0.00	
			160.00000	0.000		0.00
0065	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	20.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00
0070	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,285.000	1,170.000		
			LF	115.000	862.50	
			7.50000	1,285.000		9,637.50
0075	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,550.000	930.000		
			LF	110.000	1,540.00	
			14.00000	1,040.000		14,560.00
0080	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			3,300.00000	0.000		0.00
0085	613-32400	LIGHT STANDARD STEEL (40 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			2,312.00000	0.000		0.00
0090	613-40010	LIGHT STANDARD FOUNDATION	1.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0095	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	6.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0100	614-00011	*SIGN PANEL (CLASS I)	93.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0105	614-00012	*SIGN PANEL (CLASS II)	25.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0110	614-00013	*SIGN PANEL (CLASS III)	200.000	0.000		
			SF	0.000	0.00	
			20.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-01585	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST	12.000	0.000		
		LF		0.000	0.00	
			17.00000	0.000		0.00
0120	614-01588	*STEEL SIGN POST(2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB	1.000	0.000		
		EACH		0.000	0.00	
			214.00000	0.000		0.00
0125	614-70117	PEDESTRIAN SIGNAL FACE (16)	6.000	0.000		
		EACH		0.000	0.00	
			425.00000	0.000		0.00
0130	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	17.000	0.000		
		EACH		0.000	0.00	
			576.00000	0.000		0.00
0135	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000		
		EACH		0.000	0.00	
			950.00000	0.000		0.00
0140	614-72858	PEDESTAL POLE (3 FOOT 6 INCH)	1.000	0.000		
		EACH		0.000	0.00	
			560.00000	0.000		0.00
0145	614-72860	PEDESTRIAN PUSH BUTTON	6.000	0.000		
		EACH		0.000	0.00	
			140.00000	0.000		0.00
0150	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.330		
		EACH		0.000	0.00	
			27,520.00000	0.330		9,081.60
0155	614-80000	FLASHING BEACON	2.000	0.000		
		EACH		0.000	0.00	
			2,000.00000	0.000		0.00
0160	614-81010	TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	1.000	0.000		
		EACH		0.000	0.00	
			16,496.00000	0.000		0.00
0165	614-81020	TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	2.000	0.000		
		EACH		0.000	0.00	
			32,312.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-84000	TRAFFIC SIGNAL PEDESTAL POLE STEEL	1.000	0.000		
			EACH	0.000	0.00	
			940.00000	0.000		0.00
0175	614-85520	PAINT TRAFFIC SIGNAL POLE	1.000	0.000		
			EACH	1.000	250.00	
			250.00000	1.000		250.00
0180	614-86240	TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000	0.000		
			EACH	0.000	0.00	
			15,430.00000	0.000		0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			2,390.00000	1.000		2,390.00
0190	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			5,368.00000	0.500		2,684.00
0195	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	260.000	0.000		
			SF	0.000	0.00	
			14.20000	0.000		0.00
0200	630-00000	*FLAGGING	200.000	92.000		
			HOURL	26.500	454.48	
			17.15000	118.500		2,032.28
0205	630-00003	*UNIFORMED TRAFFIC CONTROL	8.000	0.000		
			HOURL	0.000	0.00	
			65.00000	0.000		0.00
0210	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	0.000		
			DAY	1.000	60.00	
			60.00000	1.000		60.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	8.000		
			DAY	2.000	536.00	
			268.00000	10.000		2,680.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	6.000		
			EACH	0.000	0.00	
			86.00000	6.000		516.00
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			536.00000	0.500		268.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0250	630-80380	*TRAFFIC CONE	300.000	63.000		
			EACH	0.000	0.00	
			10.75000	63.000		677.25
0255	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70033	F/A VIDEO TAPING POWER SOURCE	11,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70220	F/A PHONE SERVICE	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
CAT 0200			CURRENT AMT \$	319,272.50	\$ 15,042.98	\$ 59,946.63
PROJECT TOTAL			CURRENT AMT \$	319,272.50	\$ 15,042.98	\$ 59,946.63