

ESTIMATE SUMMARY

15:41:20

CONTID: C14573

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14573-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 167.0 DAYS

TIME ALLOW: 10/29/20(FIXED COMPLETION DAT

Signal-SH74@ Bryant Drive

PERCENT TIME: 73.89

ORIG TIME ALLOW: 10/29/20(FIXED COMPLETION DAT

PROJECT NO:

C 074A-007

Signal - SH74@Bryant Drive

NAME OF ROAD:

SH74

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

DKS ENTERPRISES INC.

PAY PERIOD ENDING

08/31/2004

DATE TIME STARTED 03/18/2004

250 N. MAIN ST.

DATE LET

02/26/2004

DATE WORK BEGAN

DATE AWARDED

03/02/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/17/2004

DATE ACCEPTED

BRIGHTON

CO 80601

720/685-0041

DATE NOTICE TO PROCEED

03/18/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 309,864.50 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 265,549.00 NON-PARTICIPATING	145,209.10	85,262.47
PERCENT COMPLETE:	46.86% TOTAL EARNINGS	145,209.10	85,262.47
FUNDS AVAILABLE:	\$ 164,655.40 STOCKPILED MATERIALS	12,135.00	12,135.00
	GROSS EARNINGS	157,344.10	97,397.47
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,813.76	-1,238.67
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	155,530.34	96,158.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	155,530.34	96,158.80
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 96,158.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	5.000	0.000		
			SY	0.000	0.00	
			43.00000	0.000		0.00
0010	202-00810	*REMOVAL OF GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			77.00000	0.000		0.00
0015	202-00821	*REMOVAL OF SIGN PANEL	5.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0020	202-00840	REMOVAL OF TRAFFIC SIGNAL POLE	6.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0025	202-00855	REMOVAL OF TRAFFIC SIGNAL CONTROLLER CABINET	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0030	203-01597	POTHOLING	100.000	37.000		
			HOUR	0.000	0.00	
			130.00000	37.000		4,810.00
0035	210-00867	RESET FIRE PREEMPTION UNIT	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0040	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	10.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0045	503-00042	*DRILLED CAISSON (42 INCH)	50.000	50.000		
			LF	0.000	0.00	
			206.00000	50.000		10,300.00
0050	503-00048	*DRILLED CAISSON (48 INCH)	0.000	0.000		
			LF	0.000	0.00	
			224.00000	0.000		0.00
0055	608-00000	*CONCRETE SIDEWALK	20.000	0.000		
			SY	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	608-00010	*CONCRETE CURB RAMP	20.000 SY	0.000 0.000	0.00	0.00
			160.00000	0.000		0.00
0065	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	20.000 LF	0.000 0.000	0.00	0.00
			38.00000	0.000		0.00
0070	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,285.000 LF	1,285.000 0.000	0.00	0.00
			7.50000	1,285.000		9,637.50
0075	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,550.000 LF	1,040.000 0.000	0.00	0.00
			14.00000	1,040.000		14,560.00
0080	613-10000	WIRING	1.000 L S	0.000 0.000	0.00	0.00
			3,300.00000	0.000		0.00
0085	613-32400	LIGHT STANDARD STEEL (40 FOOT)	1.000 EACH	0.000 0.000	0.00	0.00
			2,312.00000	0.000		0.00
0090	613-40010	LIGHT STANDARD FOUNDATION	1.000 EACH	0.000 0.000	0.00	0.00
			550.00000	0.000		0.00
0095	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	6.000 EACH	0.000 0.000	0.00	0.00
			300.00000	0.000		0.00
0100	614-00011	*SIGN PANEL (CLASS I)	93.000 SF	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0105	614-00012	*SIGN PANEL (CLASS II)	25.000 SF	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0110	614-00013	*SIGN PANEL (CLASS III)	200.000 SF	0.000 0.000	0.00	0.00
			20.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-01585	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST	12.000 LF	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0120	614-01588	*STEEL SIGN POST(2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB	1.000 EACH	0.000 0.000	0.00	0.00
			214.00000	0.000		0.00
0125	614-70117	PEDESTRIAN SIGNAL FACE (16)	6.000 EACH	0.000 0.000	0.00	0.00
			425.00000	0.000		0.00
0125		MATERIAL ALLOWANCE AT DKS ENTERPRISES YARD		0.000 EACH		
			315.00000	6.000	1,890.00	1,890.00
0130	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	17.000 EACH	0.000 0.000	0.00	0.00
			576.00000	0.000		0.00
0130		MATERIAL ALLOWANCE AT DKS ENTERPRISES YARD.		0.000 EACH		
			425.00000	17.000	7,225.00	7,225.00
0135	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000 EACH	0.000 0.000	0.00	0.00
			950.00000	0.000		0.00
0135		MATERIAL ALLOWANCE AT DKS ENTERPRISES YARD		0.000 EACH		
			695.00000	4.000	2,780.00	2,780.00
0140	614-72858	PEDESTAL POLE (3 FOOT 6 INCH)	1.000 EACH	0.000 0.000	0.00	0.00
			560.00000	0.000		0.00
0145	614-72860	PEDESTRIAN PUSH BUTTON	6.000 EACH	0.000 0.000	0.00	0.00
			140.00000	0.000		0.00
0145		MATERIAL ALLOWANCE AT DKS ENTERPRISES YARD		0.000 EACH		
			40.00000	6.000	240.00	240.00

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CAT NO0200 ROADWAY						
0150	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	1.000 EACH 27,520.00000	0.330 0.000 0.330	0.00	9,081.60
0155	614-80000	FLASHING BEACON	2.000 EACH 2,000.00000	0.000 0.000 0.000	0.00	0.00
0160	614-81010	TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	1.000 EACH 16,496.00000	0.000 1.000 1.000	16,496.00	16,496.00
0165	614-81020	TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	2.000 EACH 32,312.00000	0.000 2.000 2.000	64,624.00	64,624.00
0170	614-84000	TRAFFIC SIGNAL PEDESTAL POLE STEEL	1.000 EACH 940.00000	0.000 0.000 0.000	0.00	0.00
0175	614-85520	PAINT TRAFFIC SIGNAL POLE	1.000 EACH 250.00000	1.000 0.000 1.000	0.00	250.00
0180	614-86240	TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000 EACH 15,430.00000	0.000 0.000 0.000	0.00	0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 2,390.00000	1.000 0.000 1.000	0.00	2,390.00
0190	626-00000	*MOBILIZATION	1.000 L S 5,368.00000	0.500 0.500 1.000	2,684.00	5,368.00
0195	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	260.000 SF 14.20000	0.000 0.000 0.000	0.00	0.00
0200	630-00000	*FLAGGING	200.000 HOUR 17.15000	118.500 0.000 118.500	0.00	2,032.28

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CAT NO0200 ROADWAY						
0205	630-00003	*UNIFORMED TRAFFIC CONTROL	8.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0210	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	1.000		
			DAY	0.000	0.00	
			60.00000	1.000		60.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	10.000		
			DAY	0.000	0.00	
			268.00000	10.000		2,680.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	6.000		
			EACH	0.000	0.00	
			86.00000	6.000		516.00
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			536.00000	0.500		268.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0250	630-80380	*TRAFFIC CONE	300.000	63.000		
			EACH	0.000	0.00	
			10.75000	63.000		677.25
0255	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70033	F/A VIDEO TAPING POWER SOURCE	11,000.000	0.000			
			F A	1,458.470	1,458.47		
			1.00000	1,458.470		1,458.47	
0275	700-70220	F/A PHONE SERVICE	4,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	309,864.50 \$	97,397.47 \$	157,344.10
			PROJECT TOTAL	CURRENT AMT \$	309,864.50 \$	97,397.47 \$	157,344.10