

ESTIMATE SUMMARY

17:57:57

CONTID: C14573

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14573-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 287.0 DAYS

TIME ALLOW: 12/30/20( FIXED COMPLETION DAT

Signal-SH74@ Bryant Drive

PERCENT TIME: 99.65

ORIG TIME ALLOW: 10/29/20( FIXED COMPLETION DAT

PROJECT NO:

C 074A-007

Signal - SH74@Bryant Drive

NAME OF ROAD:

SH74

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

DKS ENTERPRISES INC.

PAY PERIOD ENDING

12/29/2004

DATE TIME STARTED 03/18/2004

250 N. MAIN ST.

DATE LET

02/26/2004

DATE WORK BEGAN

DATE AWARDED

03/02/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/17/2004

DATE ACCEPTED

BRIGHTON

CO 80601

720/685-0041

DATE NOTICE TO PROCEED

03/18/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 404,710.60 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 265,549.00 NON-PARTICIPATING	247,033.08	101,823.98
PERCENT COMPLETE:	61.04% TOTAL EARNINGS	247,033.08	101,823.98
FUNDS AVAILABLE:	\$ 157,677.52 STOCKPILED MATERIALS	0.00	-12,135.00
	GROSS EARNINGS	247,033.08	89,688.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,804.70	-990.94
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	244,228.38	88,698.04
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	244,228.38	88,698.04
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 88,698.04

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14573  
 PCN: 14573-BID  
 PROJECT: C 074A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 01/25/2005

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-----						
CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	27.300	0.000		
			SY	27.300	1,173.90	
			43.00000	27.300		1,173.90
0010	202-00810	*REMOVAL OF GROUND SIGN	3.000	0.000		
			EACH	3.000	231.00	
			77.00000	3.000		231.00
0015	202-00821	*REMOVAL OF SIGN PANEL	5.000	0.000		
			EACH	5.000	220.00	
			44.00000	5.000		220.00
0020	202-00840	REMOVAL OF TRAFFIC SIGNAL POLE	6.000	0.000		
			EACH	6.000	2,100.00	
			350.00000	6.000		2,100.00
0025	202-00855	REMOVAL OF TRAFFIC SIGNAL CONTROLLER CABINET	1.000	0.000		
			EACH	1.000	400.00	
			400.00000	1.000		400.00
0030	203-01597	POTHOLING	100.000	37.000		
			HOUR	0.000	0.00	
			130.00000	37.000		4,810.00
0035	210-00867	RESET FIRE PREEMPTION UNIT	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0040	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	10.000	0.000		
			TON	10.000	1,400.00	
			140.00000	10.000		1,400.00
0045	503-00042	*DRILLED CAISSON (42 INCH)	50.000	50.000		
			LF	0.000	0.00	
			206.00000	50.000		10,300.00
0050	503-00048	*DRILLED CAISSON (48 INCH)	0.000	0.000		
			LF	0.000	0.00	
			224.00000	0.000		0.00
0055	608-00000	*CONCRETE SIDEWALK	51.000	0.000		
			SY	51.000	2,805.00	
			55.00000	51.000		2,805.00

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CAT NO0200 ROADWAY						
0060	608-00010	*CONCRETE CURB RAMP	38.000	0.000		
			SY	38.000	6,080.00	
			160.00000	38.000		6,080.00
0065	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	140.000	0.000		
			LF	140.000	5,320.00	
			38.00000	140.000		5,320.00
0070	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,285.000	1,285.000		
			LF	0.000	0.00	
			7.50000	1,285.000		9,637.50
0075	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,550.000	1,040.000		
			LF	0.000	0.00	
			14.00000	1,040.000		14,560.00
0080	613-10000	WIRING	1.000	0.000		
			L S	1.000	3,300.00	
			3,300.00000	1.000		3,300.00
0085	613-32400	LIGHT STANDARD STEEL (40 FOOT)	1.000	0.000		
			EACH	1.000	2,312.00	
			2,312.00000	1.000		2,312.00
0090	613-40010	LIGHT STANDARD FOUNDATION	2.000	0.000		
			EACH	2.000	1,100.00	
			550.00000	2.000		1,100.00
0095	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	6.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0100	614-00011	*SIGN PANEL (CLASS I)	93.000	0.000		
			SF	93.000	1,581.00	
			17.00000	93.000		1,581.00
0105	614-00012	*SIGN PANEL (CLASS II)	33.000	0.000		
			SF	33.000	561.00	
			17.00000	33.000		561.00
0110	614-00013	*SIGN PANEL (CLASS III)	200.000	0.000		
			SF	0.000	0.00	
			20.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-01585	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCHEDULE 80) (POST	12.000 LF	0.000 12.000	204.00	204.00
			17.00000	12.000		204.00
0120	614-01588	*STEEL SIGN POST(2.5 IN ROUND) (SLIPBASE SCHEDULE 80) (GD STUB	1.000 EACH	0.000 1.000	214.00	214.00
			214.00000	1.000		214.00
0125	614-70117	PEDESTRIAN SIGNAL FACE (16)	6.000 EACH	0.000 6.000	2,550.00	2,550.00
			425.00000	6.000		2,550.00
0125		MATERIAL ALLOWANCE AT DKS ENTERPRISES YARD		6.000 EACH	-1,890.00	0.00
			315.00000	0.000		0.00
0130	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	17.000 EACH	0.000 17.000	9,792.00	9,792.00
			576.00000	17.000		9,792.00
0130		MATERIAL ALLOWANCE AT DKS ENTERPRISES YARD.		17.000 EACH	-7,225.00	0.00
			425.00000	0.000		0.00
0135	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000 EACH	0.000 4.000	3,800.00	3,800.00
			950.00000	4.000		3,800.00
0135		MATERIAL ALLOWANCE AT DKS ENTERPRISES YARD		4.000 EACH	-2,780.00	0.00
			695.00000	0.000		0.00
0140	614-72858	PEDESTAL POLE (3 FOOT 6 INCH)	1.000 EACH	0.000 1.000	560.00	560.00
			560.00000	1.000		560.00
0145	614-72860	PEDESTRIAN PUSH BUTTON	6.000 EACH	0.000 6.000	840.00	840.00
			140.00000	6.000		840.00
0145		MATERIAL ALLOWANCE AT DKS ENTERPRISES YARD		6.000 EACH	-240.00	0.00
			40.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	1.000 EACH 27,520.00000	0.330 0.670 1.000	18,438.40	27,520.00
0155	614-80000	FLASHING BEACON	2.000 EACH 2,000.00000	0.000 2.000 2.000	4,000.00	4,000.00
0160	614-81010	TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	2.000 EACH 16,496.00000	1.000 0.000 1.000	0.00	16,496.00
0165	614-81020	TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	4.000 EACH 32,312.00000	2.000 0.000 2.000	0.00	64,624.00
0170	614-84000	TRAFFIC SIGNAL PEDESTAL POLE STEEL	1.000 EACH 940.00000	0.000 1.000 1.000	940.00	940.00
0175	614-85520	PAINT TRAFFIC SIGNAL POLE	2.000 EACH 250.00000	1.000 0.000 1.000	0.00	250.00
0180	614-86240	TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000 EACH 15,430.00000	0.000 1.000 1.000	15,430.00	15,430.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 2,390.00000	1.000 0.000 1.000	0.00	2,390.00
0190	626-00000	*MOBILIZATION	1.000 L S 5,368.00000	1.000 0.000 1.000	0.00	5,368.00
0195	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	326.000 SF 14.20000	0.000 326.000 326.000	4,629.20	4,629.20
0200	630-00000	*FLAGGING	260.000 HOUR 17.15000	118.500 141.500 260.000	2,426.73	4,459.00

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CAT NO0200 ROADWAY						
0205	630-00003	*UNIFORMED TRAFFIC CONTROL	8.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0210	630-00007	*TRAFFIC CONTROL INSPECTION	22.000	1.000		
			DAY	21.000	1,260.00	
			60.00000	22.000		1,320.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	10.000		
			DAY	18.000	4,824.00	
			268.00000	28.000		7,504.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	6.000		
			EACH	10.200	877.20	
			86.00000	16.200		1,393.20
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	1.300	696.80	
			536.00000	1.800		964.80
0245	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0250	630-80380	*TRAFFIC CONE	300.000	63.000		
			EACH	117.000	1,257.75	
			10.75000	180.000		1,935.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70033	F/A VIDEO TAPING POWER SOURCE	11,000.000	1,458.470			
			F A	0.000	0.00		
			1.00000	1,458.470		1,458.47	
0275	700-70220	F/A PHONE SERVICE	4,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	404,710.60 \$	89,688.98 \$	247,033.07
			PROJECT TOTAL	CURRENT AMT \$	404,710.60 \$	89,688.98 \$	247,033.07