

ESTIMATE SUMMARY

01:25:51

CONTID: C14610 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 14610-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 24.0 DAYS TIME ALLOW: 70 CALENDAR DAYS
 W. 120TH AVE.: US 287 TO I-25 PERCENT TIME: 34.29 ORIG TIME ALLOW: 70 CALENDAR DAYS

PROJECT NO: STA 1281-009
 W. 120TH AVE.: US 287 TO I-25
 NAME OF ROAD: 128B
 PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303/273-9382

PAY PERIOD ENDING	06/15/2005	DATE TIME STARTED	05/23/2005
DATE LET	12/23/2004	DATE WORK BEGAN	05/23/2005
DATE AWARDED	01/06/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	01/19/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/23/2005		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,519,122.65 PARTICIPATING	\$ 195,036.84	\$ 195,036.84
AWARD PROJECT AMT:	\$ 1,270,374.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	12.84% TOTAL EARNINGS	195,036.84	195,036.84
FUNDS AVAILABLE:	\$ 1,324,085.81 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	195,036.84	195,036.84
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,455.90	-5,455.90
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	189,580.94	189,580.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	189,580.94	189,580.94
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 189,580.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 14610-BID
 PROJECT: STA 1281-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/23/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	*REMOVAL OF CURB AND GUTTER	715.000	0.000		
			LF	715.000	3,467.75	
			4.85000	715.000		3,467.75
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	98,180.000	0.000		
			SY	98,180.000	68,726.00	
			0.70000	98,180.000		68,726.00
0015	202-00810	*REMOVAL OF GROUND SIGN	21.000	0.000		
			EACH	0.000	0.00	
			48.35000	0.000		0.00
0020	202-00821	*REMOVAL OF SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			96.75000	0.000		0.00
0025	202-04005	CLEAN VALVE BOX	6.000	0.000		
			EACH	0.000	0.00	
			150.35000	0.000		0.00
0030	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			96.04000	0.000		0.00
0035	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			161.20000	0.000		0.00
0040	208-00205	EROSION CONTROL SUPERVISOR	22.000	0.000		
			HOUR	0.000	0.00	
			97.80000	0.000		0.00
0045	210-00810	*RESET GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			180.55000	0.000		0.00
0050	210-00815	*RESET SIGN PANEL	18.000	0.000		
			EACH	0.000	0.00	
			17.20000	0.000		0.00
0055	210-04010	ADJUST MANHOLE	18.000	0.000		
			EACH	11.000	3,538.15	
			321.65000	11.000		3,538.15

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CAT NO0200 ROADWAY						
0060	210-04050	ADJUST VALVE BOX	16.000 EACH	0.000 16.000	2,753.60	
			172.10000	16.000		2,753.60
0065	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	500.000 TON	0.000 0.000	0.00	
			81.00000	0.000		0.00
0070	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	14,785.000 TON	0.000 0.000	0.00	
			39.50000	0.000		0.00
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	500.000 GAL	0.000 0.000	0.00	
			2.00000	0.000		0.00
0080	420-00500	*GEOTEXTILE (PAVING)	97,650.000 SY	0.000 0.000	0.00	
			1.15000	0.000		0.00
0085	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	500.000 LF	0.000 0.000	0.00	
			15.75000	0.000		0.00
0090	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	140.000 TON	0.000 0.000	0.00	
			81.28000	0.000		0.00
0095	613-07000	*PULL BOX (SPECIAL)	3.000 EACH	0.000 0.000	0.00	
			295.71000	0.000		0.00
0100	614-00011	*SIGN PANEL (CLASS I)	73.000 SF	0.000 0.000	0.00	
			13.95000	0.000		0.00
0105	614-00012	*SIGN PANEL (CLASS II)	108.000 SF	0.000 0.000	0.00	
			16.10000	0.000		0.00
0110	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	445.000 LF	0.000 0.000	0.00	
			25.81000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-72872	*LOOP DETECTOR (MICRO TYPE)	3.000	0.000		
			EACH	0.000	0.00	
			779.25000	0.000		0.00
0120	614-72875	*LOOP DETECTOR WIRE	1,062.000	0.000		
			LF	0.000	0.00	
			2.10000	0.000		0.00
0125	614-72878	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			1,397.25000	0.000		0.00
0130	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	13,173.37	
			26,346.73000	0.500		13,173.37
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			2,935.53000	0.000		0.00
0140	627-00005	*EPOXY PAVEMENT MARKING	134.000	0.000		
			GAL	0.000	0.00	
			134.41000	0.000		0.00
0145	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	636.000	0.000		
			GAL	210.200	3,384.22	
			16.10000	210.200		3,384.22
0150	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,396.000	0.000		
			SF	0.000	0.00	
			9.65000	0.000		0.00
0155	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	944.000	0.000		
			SF	0.000	0.00	
			15.05000	0.000		0.00
0160	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,160.000	0.000		
			SF	0.000	0.00	
			10.75000	0.000		0.00
0165	630-00000	*FLAGGING	1,000.000	0.000		
			HOURL	339.000	8,373.30	
			24.70000	339.000		8,373.30

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CAT NO0200 ROADWAY						
0170	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.500	1,612.93	
			3,225.86000	0.500		1,612.93
0175	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	10.000	806.00	
			80.60000	10.000		806.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	12.000	5,545.80	
			462.15000	12.000		5,545.80
0185	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	300.000	0.000		
			HOUR	41.500	2,676.75	
			64.50000	41.500		2,676.75
0190	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			537.40000	0.000		0.00
0195	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			214.95000	0.000		0.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	0.000		
			EACH	6.000	322.50	
			53.75000	6.000		322.50
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	49.000	0.000		
			EACH	15.500	999.75	
			64.50000	15.500		999.75
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			53.75000	0.000		0.00
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	240.000	0.000		
			SF	70.000	1,428.00	
			20.40000	70.000		1,428.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			3,761.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 859.85000	0.000 2.000 2.000	1,719.70	1,719.70
0230	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 23.66000	0.000 0.000 0.000	0.00	0.00
0235	630-80380	*TRAFFIC CONE	400.000 EACH 10.75000	0.000 200.000 200.000	2,150.00	2,150.00
0240	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 537.40000	0.000 0.000 0.000	0.00	0.00
0245	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 19,346.75000	0.000 0.000 0.000	0.00	0.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	35,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,536.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT (SMOOTHNESS)	15,625.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70034	F/A UNIFORMED TRAFFIC CONTROL (OFFICER TIME)	22,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,374,183.79 \$	120,677.82 \$
						120,677.82
CAT NO0201 ROADWAY (SAFETY ENHANCEMENT ITEMS)						
0285	202-00090	*REMOVAL OF DELINEATOR	50.000	0.000		
			EACH	12.000	90.00	
			7.50000	12.000		90.00
0290	202-00200	*REMOVAL OF SIDEWALK	408.000	0.000		
			SY	130.700	2,600.93	
			19.90000	130.700		2,600.93
0295	202-00203	*REMOVAL OF CURB AND GUTTER	1,040.000	0.000		
			LF	422.000	2,046.70	
			4.85000	422.000		2,046.70
0300	202-00206	*REMOVAL OF CONCRETE CURB RAMP	314.900	0.000		
			SY	314.900	8,127.57	
			25.81000	314.900		8,127.57
0305	208-00020	*SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0310	208-00045	CONCRETE WASHOUT STRUCTURE	9.000	0.000		
			EACH	6.000	2,887.50	
			481.25000	6.000		2,887.50
0315	208-00050	*STORM DRAIN INLET PROTECTION	38.000	0.000		
			EACH	23.000	3,362.60	
			146.20000	23.000		3,362.60
0320	208-00205	EROSION CONTROL SUPERVISOR	38.000	0.000		
			HOUR	0.000	0.00	
			97.80000	0.000		0.00
0325	608-00000	*CONCRETE SIDEWALK	476.000	0.000		
			SY	41.600	1,295.84	
			31.15000	41.600		1,295.84

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CAT NO0201 ROADWAY (SAFETY ENHANCEMENT ITEMS)						
0330	608-00010	*CONCRETE CURB RAMP	312.300	0.000		
			SY	312.300	22,485.60	
			72.00000	312.300		22,485.60
0335	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	240.000	0.000		
			LF	195.000	2,652.00	
			13.60000	195.000		2,652.00
0340	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	800.000	0.000		
			LF	418.000	6,583.50	
			15.75000	418.000		6,583.50
0345	612-00001	*DELINEATOR (TYPE I)	25.000	0.000		
			EACH	0.000	0.00	
			18.25000	0.000		0.00
0350	612-00002	*DELINEATOR (TYPE II)	25.000	0.000		
			EACH	0.000	0.00	
			19.36000	0.000		0.00
0355	614-10151	*12 INCH LED (BALL) (GREEN)	43.000	0.000		
			EACH	0.000	0.00	
			147.25000	0.000		0.00
0360	614-10153	*12 INCH LED (BALL) (YELLOW)	43.000	0.000		
			EACH	0.000	0.00	
			81.70000	0.000		0.00
0365	614-10156	*12 INCH LED (ARROW) (GREEN)	17.000	0.000		
			EACH	0.000	0.00	
			127.75000	0.000		0.00
0370	614-10158	*12 INCH LED (ARROW) (YELLOW)	17.000	0.000		
			EACH	0.000	0.00	
			88.20000	0.000		0.00
0375	614-80314	*BARRICADE (TYPE 3 F-D)	1.000	0.000		
			EACH	0.000	0.00	
			537.64000	0.000		0.00
0380	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.700	3,743.08	
			5,347.25000	0.700		3,743.08

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CAT NO0201 ROADWAY (SAFETY ENHANCEMENT ITEMS)						
0385	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	119,287.16 \$	55,875.32 \$
						55,875.32
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	18,080.65	
			18,080.65000	1.000		18,080.65
0400	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			7,168.00000	0.000		0.00
0405	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	403.05	
			403.05000	1.000		403.05
			CAT 0400	CURRENT AMT \$	25,651.70 \$	18,483.70 \$
						18,483.70
PROJECT TOTAL			CURRENT AMT \$	1,519,122.65 \$	195,036.84 \$	195,036.84