

ESTIMATE SUMMARY

14:22:05

CONTID: C14610

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14610-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.0 DAYS

TIME ALLOW:

70 CALENDAR DAYS

W. 120TH AVE.: US 287 TO I-25

PERCENT TIME: 98.57

ORIG TIME ALLOW:

70 CALENDAR DAYS

PROJECT NO:

STA 1281-009

W. 120TH AVE.: US 287 TO I-25

NAME OF ROAD:

128B

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

07/30/2005

DATE TIME STARTED

05/23/2005

2500 E BRANNAN WAY

DATE LET

12/23/2004

DATE WORK BEGAN

05/23/2005

DATE AWARDED

01/06/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/19/2005

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

05/23/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,549,838.73 PARTICIPATING	\$ 1,087,391.75	\$ 892,354.91
AWARD PROJECT AMT:	\$ 1,270,374.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.16% TOTAL EARNINGS	1,087,391.75	892,354.91
FUNDS AVAILABLE:	\$ 462,446.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,087,391.75	892,354.91
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-19,055.62	-13,599.72
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,068,336.13	878,755.19
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,068,336.13	878,755.19
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 878,755.19

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14610
 PCN: 14610-BID
 PROJECT: STA 1281-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/02/2005

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CAT NO0200 ROADWAY						
0005	202-00203	*REMOVAL OF CURB AND GUTTER	715.000	715.000		
			LF	0.000	0.00	
			4.85000	715.000		3,467.75
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	98,180.000	98,180.000		
			SY	0.000	0.00	
			0.70000	98,180.000		68,726.00
0015	202-00810	*REMOVAL OF GROUND SIGN	22.000	0.000		
			EACH	22.000	1,063.70	
			48.35000	22.000		1,063.70
0020	202-00821	*REMOVAL OF SIGN PANEL	4.000	0.000		
			EACH	4.000	387.00	
			96.75000	4.000		387.00
0025	202-04005	CLEAN VALVE BOX	6.000	0.000		
			EACH	0.000	0.00	
			150.35000	0.000		0.00
0030	203-01500	BLADING	44.000	0.000		
			HOUR	44.000	4,225.76	
			96.04000	44.000		4,225.76
0035	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			161.20000	0.000		0.00
0040	208-00205	EROSION CONTROL SUPERVISOR	22.000	0.000		
			HOUR	0.000	0.00	
			97.80000	0.000		0.00
0045	210-00810	*RESET GROUND SIGN	4.000	0.000		
			EACH	4.000	722.20	
			180.55000	4.000		722.20
0050	210-00815	*RESET SIGN PANEL	19.000	0.000		
			EACH	19.000	326.80	
			17.20000	19.000		326.80
0055	210-04010	ADJUST MANHOLE	20.000	11.000		
			EACH	9.000	2,894.85	
			321.65000	20.000		6,433.00

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CAT NO0200 ROADWAY						
0060	210-04050	ADJUST VALVE BOX	26.000	16.000		
			EACH	10.000	1,721.00	
			172.10000	26.000		4,474.60
0065	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	17.630	1,428.03	
			81.00000	17.630		1,428.03
0070	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	14,785.000	0.000		
			TON	13,405.540	529,518.83	
			39.50000	13,405.540		529,518.83
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	877.000	0.000		
			GAL	877.000	1,754.00	
			2.00000	877.000		1,754.00
0080	420-00500	*GEOTEXTILE (PAVING)	98,180.000	0.000		
			SY	98,180.000	112,907.00	
			1.15000	98,180.000		112,907.00
0085	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	500.000	0.000		
			LF	155.900	2,455.43	
			15.75000	155.900		2,455.43
0090	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	204.340	0.000		
			TON	204.340	16,608.76	
			81.28000	204.340		16,608.76
0095	613-07000	*PULL BOX (SPECIAL)	3.000	0.000		
			EACH	3.000	887.13	
			295.71000	3.000		887.13
0100	614-00011	*SIGN PANEL (CLASS I)	73.000	0.000		
			SF	72.250	1,007.89	
			13.95000	72.250		1,007.89
0105	614-00012	*SIGN PANEL (CLASS II)	108.000	0.000		
			SF	108.000	1,738.80	
			16.10000	108.000		1,738.80
0110	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	494.000	0.000		
			LF	494.000	12,750.14	
			25.81000	494.000		12,750.14

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CAT NO0200 ROADWAY						
0115	614-72872	*LOOP DETECTOR (MICRO TYPE)	12.000	0.000		
			EACH	12.000	9,351.00	
			779.25000	12.000		9,351.00
0120	614-72875	*LOOP DETECTOR WIRE	2,361.000	0.000		
			LF	2,361.000	4,958.10	
			2.10000	2,361.000		4,958.10
0125	614-72878	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	2.000	0.000		
			EACH	2.000	2,794.50	
			1,397.25000	2.000		2,794.50
0130	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	13,173.37	
			26,346.73000	1.000		26,346.73
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			2,935.53000	0.000		0.00
0140	627-00005	*EPOXY PAVEMENT MARKING	134.000	0.000		
			GAL	133.540	17,949.11	
			134.41000	133.540		17,949.11
0145	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	636.000	210.200		
			GAL	158.670	2,554.59	
			16.10000	368.870		5,938.81
0150	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,396.000	0.000		
			SF	2,293.000	22,127.45	
			9.65000	2,293.000		22,127.45
0155	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	944.000	0.000		
			SF	386.000	5,809.30	
			15.05000	386.000		5,809.30
0160	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,190.000	0.000		
			SF	2,190.000	23,542.50	
			10.75000	2,190.000		23,542.50
0165	630-00000	*FLAGGING	1,000.000	339.000		
			HOUR	438.000	10,818.60	
			24.70000	777.000		19,191.90

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CAT NO0200 ROADWAY						
0170	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	-0.500	-1,612.93	
			3,225.86000	0.000		0.00
0175	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	10.000		
			DAY	22.000	1,773.20	
			80.60000	32.000		2,579.20
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	12.000		
			DAY	20.000	9,243.00	
			462.15000	32.000		14,788.80
0185	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	300.000	41.500		
			HOUR	58.500	3,773.25	
			64.50000	100.000		6,450.00
0190	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			537.40000	0.000		0.00
0195	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			214.95000	0.000		0.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	6.000		
			EACH	5.700	306.38	
			53.75000	11.700		628.88
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	49.000	15.500		
			EACH	13.300	857.85	
			64.50000	28.800		1,857.60
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			53.75000	0.000		0.00
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	240.000	70.000		
			SF	56.000	1,142.40	
			20.40000	126.000		2,570.40
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			3,761.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 859.85000	2.000 1.600 3.600	1,375.76	3,095.46
0230	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 23.66000	0.000 0.000 0.000	0.00	0.00
0235	630-80380	*TRAFFIC CONE	400.000 EACH 10.75000	200.000 160.000 360.000	1,720.00	3,870.00
0240	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 537.40000	0.000 1.000 1.000	537.40	537.40
0245	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 19,346.75000	0.000 0.000 0.000	0.00	0.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	35,500.000 F A 1.00000	0.000 22,133.490 22,133.490	22,133.49	22,133.49
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,536.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT (SMOOTHNESS)	15,625.000 F A 1.00000	0.000 4,141.660 4,141.660	4,141.66	4,141.66
0275	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70034	F/A UNIFORMED TRAFFIC CONTROL (OFFICER TIME)	22,500.000	0.000		
			F A	16,607.500	16,607.50	
			1.00000	16,607.500		16,607.50
0410	900-00006	ADDED ITEM (DOLLAR)/	0.000	0.000		
			DOL	-142.000	-142.00	
			1.00000	-142.000		-142.00
			CAT 0200	CURRENT AMT \$	1,397,987.75 \$	867,332.80 \$
						988,010.61
CAT NO0201 ROADWAY (SAFETY ENHANCEMENT ITEMS)						
0285	202-00090	*REMOVAL OF DELINEATOR	55.000	12.000		
			EACH	43.000	322.50	
			7.50000	55.000		412.50
0290	202-00200	*REMOVAL OF SIDEWALK	408.000	130.700		
			SY	0.000	0.00	
			19.90000	130.700		2,600.93
0295	202-00203	*REMOVAL OF CURB AND GUTTER	1,040.000	422.000		
			LF	0.000	0.00	
			4.85000	422.000		2,046.70
0300	202-00206	*REMOVAL OF CONCRETE CURB RAMP	317.600	314.900		
			SY	2.700	69.69	
			25.81000	317.600		8,197.26
0305	208-00020	*SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0310	208-00045	CONCRETE WASHOUT STRUCTURE	9.000	6.000		
			EACH	0.000	0.00	
			481.25000	6.000		2,887.50
0315	208-00050	*STORM DRAIN INLET PROTECTION	38.000	23.000		
			EACH	0.000	0.00	
			146.20000	23.000		3,362.60
0320	208-00205	EROSION CONTROL SUPERVISOR	38.000	0.000		
			HOUR	0.000	0.00	
			97.80000	0.000		0.00

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CAT NO0201 ROADWAY (SAFETY ENHANCEMENT ITEMS)						
0325	608-00000	*CONCRETE SIDEWALK	476.000	41.600		
			SY	51.700	1,610.46	
			31.15000	93.300		2,906.30
0330	608-00010	*CONCRETE CURB RAMP	349.000	312.300		
			SY	36.700	2,642.40	
			72.00000	349.000		25,128.00
0335	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	362.100	195.000		
			LF	167.100	2,272.56	
			13.60000	362.100		4,924.56
0340	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	800.000	418.000		
			LF	0.000	0.00	
			15.75000	418.000		6,583.50
0345	612-00001	*DELINEATOR (TYPE I)	29.000	0.000		
			EACH	29.000	529.25	
			18.25000	29.000		529.25
0350	612-00002	*DELINEATOR (TYPE II)	117.000	0.000		
			EACH	117.000	2,265.12	
			19.36000	117.000		2,265.12
0355	614-10151	*12 INCH LED (BALL) (GREEN)	43.000	0.000		
			EACH	41.000	6,037.25	
			147.25000	41.000		6,037.25
0360	614-10153	*12 INCH LED (BALL) (YELLOW)	43.000	0.000		
			EACH	41.000	3,349.70	
			81.70000	41.000		3,349.70
0365	614-10156	*12 INCH LED (ARROW) (GREEN)	20.000	0.000		
			EACH	20.000	2,555.00	
			127.75000	20.000		2,555.00
0370	614-10158	*12 INCH LED (ARROW) (YELLOW)	20.000	0.000		
			EACH	20.000	1,764.00	
			88.20000	20.000		1,764.00
0375	614-80314	*BARRICADE (TYPE 3 F-D)	1.000	0.000		
			EACH	0.000	0.00	
			537.64000	0.000		0.00

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CAT NO0201 ROADWAY (SAFETY ENHANCEMENT ITEMS)							
0380	625-00000	*CONSTRUCTION SURVEYING	1.000	0.700			
			L S	0.300	1,604.18		
			5,347.25000	1.000		5,347.25	
0385	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	126,199.28 \$	25,022.11 \$	80,897.42
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0395	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			18,080.65000	1.000		18,080.65	
0400	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.000	0.00		
			7,168.00000	0.000		0.00	
0405	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			403.05000	1.000		403.05	
			CAT 0400	CURRENT AMT \$	25,651.70 \$	0.00 \$	18,483.70
PROJECT TOTAL			CURRENT AMT \$	1,549,838.73 \$	892,354.91 \$	1,087,391.73	