

ESTIMATE SUMMARY

CONTID: C14611

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14611-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

60 WORK DAYS

SANTA FE: CHURCH TO CRESTLINE

PERCENT TIME: 58.33

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 0852-093

SANTA FE: CHURCH TO CRESTLINE

NAME OF ROAD:

085B

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

07/06/2005

DATE TIME STARTED

05/09/2005

2500 E BRANNAN WAY

DATE LET

02/03/2005

DATE WORK BEGAN

05/09/2005

DATE AWARDED

02/14/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/03/2005

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

05/09/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 934,749.89 PARTICIPATING	\$ 654,308.54	\$ 517,337.65
AWARD PROJECT AMT:	\$ 781,716.56 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.00% TOTAL EARNINGS	654,308.54	517,337.65
FUNDS AVAILABLE:	\$ 280,441.35 STOCKPILED MATERIALS	0.00	-30,590.00
	GROSS EARNINGS	654,308.54	486,747.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,725.75	-7,991.08
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	642,582.79	478,756.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	642,582.79	478,756.57
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 478,756.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14611
 PCN: 14611-BID
 PROJECT: NH 0852-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/06/2005

04:45:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	51.000	0.000		
			SY	28.000	442.40	
			15.80000	28.000		442.40
0010	202-00200	REMOVAL OF SIDEWALK	672.000	317.000		
			SY	355.000	4,615.00	
			13.00000	672.000		8,736.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	1,313.000	485.000		
			LF	767.000	7,478.25	
			9.75000	1,252.000		12,207.00
0020	202-00220	REMOVAL OF ASPHALT MAT	939.000	209.000		
			SY	730.000	8,833.00	
			12.10000	939.000		11,361.90
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	37,341.000	0.000		
			SY	37,341.000	54,144.45	
			1.45000	37,341.000		54,144.45
0030	202-00810	*REMOVAL OF GROUND SIGN	18.000	0.000		
			EACH	0.000	0.00	
			16.25000	0.000		0.00
0035	202-00821	*REMOVAL OF SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			5.40000	0.000		0.00
0040	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	1.000	986.00	
			986.00000	1.000		986.00
0045	202-01000	*REMOVAL OF FENCE	75.000	0.000		
			LF	70.000	588.00	
			8.40000	70.000		588.00
0050	202-04005	CLEAN VALVE BOX	7.000	0.000		
			EACH	0.000	0.00	
			163.00000	0.000		0.00
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	557.000	0.000		
			CY	557.000	10,555.15	
			18.95000	557.000		10,555.15

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	8.000	0.000		
			HOUR	0.000	0.00	
			141.00000	0.000		0.00
0065	203-01597	POTHOLING	40.000	14.500		
			HOUR	0.000	0.00	
			122.00000	14.500		1,769.00
0070	207-00205	*TOPSOIL	141.000	0.000		
			CY	0.000	0.00	
			32.50000	0.000		0.00
0075	208-00020	*SILT FENCE	1,520.000	0.000		
			LF	395.000	434.50	
			1.10000	395.000		434.50
0080	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			812.00000	0.000		0.00
0085	208-00050	*STORM DRAIN INLET PROTECTION	15.000	0.000		
			EACH	12.000	912.00	
			76.00000	12.000		912.00
0090	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			1,300.00000	0.000		0.00
0095	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	2.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0100	210-00815	*RESET SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			16.25000	0.000		0.00
0105	210-04010	ADJUST MANHOLE	42.000	21.000		
			EACH	0.000	0.00	
			451.00000	21.000		9,471.00
0110	210-04020	MODIFY INLET	1.000	0.000		
			EACH	0.000	0.00	
			1,512.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04050	ADJUST VALVE BOX	16.000 EACH	10.000 0.000	0.00	
			141.00000	10.000		1,410.00
0120	212-00050	SOD	102.000 SF	0.000 0.000	0.00	
			5.80000	0.000		0.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	473.000 TON	16.110 41.990	3,275.22	
			78.00000	58.100		4,531.80
0130	403-00800	EMERGENCY POTHOLE REPAIR	50.000 TON	0.000 0.000	0.00	
			149.00000	0.000		0.00
0135	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	1,064.030 TON	0.000 1,064.030	45,380.88	
			42.65000	1,064.030		45,380.88
0140	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	4,632.070 TON	0.000 4,632.070	201,958.25	
			43.60000	4,632.070		201,958.25
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,997.000 GAL	0.000 290.000	661.20	
			2.28000	290.000		661.20
0150	503-00036	*DRILLED CAISSON (36 INCH)	20.000 LF	20.000 0.000	0.00	
			171.00000	20.000		3,420.00
0155	518-03000	*SAWING AND SEALING BRIDGE JOINT	181.000 LF	0.000 0.000	0.00	
			10.30000	0.000		0.00
0160	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	175.000 LF	0.000 0.000	0.00	
			18.80000	0.000		0.00
0165	606-01340	*END ANCHORAGE TYPE 3D	2.000 EACH	0.000 0.000	0.00	
			592.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	1.000 EACH 2,008.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,535.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	607-11580	*FENCE (TEMPORARY)	560.000 LF 3.25000	350.000 0.000 350.000	0.00 0.00	1,137.50
0185	608-00000	*CONCRETE SIDEWALK	412.000 SY 35.05000	100.000 312.000 412.000	10,935.60	14,440.60
0190	608-00010	*CONCRETE CURB RAMP	214.000 SY 79.00000	171.000 43.000 214.000	3,397.00	16,906.00
0195	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	48.000 LF 16.95000	22.000 0.000 22.000	0.00	372.90
0200	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,025.000 LF 16.93000	462.000 429.000 891.000	7,262.97	15,084.63
0205	609-24006	*GUTTER TYPE 2 (6 FOOT)	258.000 LF 25.40000	0.000 258.000 258.000	6,553.20	6,553.20
0210	612-00001	*DELINEATOR (TYPE I)	36.000 EACH 9.75000	0.000 0.000 0.000	0.00	0.00
0215	612-00002	*DELINEATOR (TYPE II)	43.000 EACH 10.85000	0.000 0.000 0.000	0.00	0.00
0220	612-00003	*DELINEATOR (TYPE III)	6.000 EACH 11.90000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	35.000 EACH	0.000 0.000	0.00	0.00
			20.60000	0.000		0.00
0230	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	37.000 EACH	0.000 0.000	0.00	0.00
			21.65000	0.000		0.00
0235	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	7.000 EACH	0.000 0.000	0.00	0.00
			22.75000	0.000		0.00
0240	612-00050	*REFLECTOR (TYPE-3)	15.000 EACH	0.000 0.000	0.00	0.00
			10.15000	0.000		0.00
0245	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	107.000 LF	0.000 107.000	1,203.75	1,203.75
			11.25000	107.000		1,203.75
0250	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	214.000 LF	0.000 214.000	2,503.80	2,503.80
			11.70000	214.000		2,503.80
0255	613-10000	*WIRING	1.000 L S	0.000 0.700	1,159.90	1,159.90
			1,657.00000	0.700		1,159.90
0260	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	1.000 EACH	0.000 0.000	0.00	0.00
			341.00000	0.000		0.00
0265	614-00011	*SIGN PANEL (CLASS I)	48.000 SF	0.000 0.000	0.00	0.00
			10.85000	0.000		0.00
0270	614-00012	*SIGN PANEL (CLASS II)	178.000 SF	0.000 0.000	0.00	0.00
			11.90000	0.000		0.00
0275	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	214.000 LF	0.000 0.000	0.00	0.00
			27.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-70117	*PEDESTRIAN SIGNAL FACE (16)	2.000 EACH 791.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	5.000 EACH 812.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	7.000 EACH 5,861.00000	0.000 7.000 7.000	41,027.00	41,027.00
0290		MATERIAL ALLOWANCE INTERSECTION DETECTION SYSTEM (CAMERA)	EACH 4,370.00000	7.000 -7.000 0.000	-30,590.00	0.00
0295	614-81145	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	1.000 EACH 24,675.00000	0.000 0.000 0.000	0.00	0.00
0300	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 6,933.00000	0.500 0.000 0.500	0.00	3,466.50
0305	626-00000	*MOBILIZATION	1.000 L S 24,964.00000	0.500 0.500 1.000	12,482.00	24,964.00
0310	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,417.00000	0.400 0.100 0.500	541.70	2,708.50
0315	627-00005	*EPOXY PAVEMENT MARKING	118.000 GAL 64.00000	0.000 89.000 89.000	5,696.00	5,696.00
0320	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	520.000 GAL 26.00000	0.000 146.000 146.000	3,796.00	3,796.00
0325	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	1,334.000 SF 8.61000	0.000 802.000 802.000	6,905.22	6,905.22

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CAT NO0200 ROADWAY						
0330	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	500.000 SF 12.60000	0.000 500.000 500.000	6,300.00	6,300.00
0335	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,268.000 SF 8.67000	0.000 3,268.000 3,268.000	28,333.56	28,333.56
0340	630-00000	*FLAGGING	750.000 HOUR 24.45000	102.000 417.000 519.000	10,195.65	12,689.55
0345	630-00007	*TRAFFIC CONTROL INSPECTION	19.000 DAY 58.00000	4.000 12.000 16.000	696.00	928.00
0350	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY 542.00000	10.000 23.000 33.000	12,466.00	17,886.00
0355	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	160.000 HOUR 11.65000	4.000 64.500 68.500	751.43	798.03
0360	630-00025	*TRAFFIC CONTROL VEHICLE	160.000 HOUR 14.00000	0.000 61.650 61.650	863.10	863.10
0365	630-80001	*FLASHING BEACON (PORTABLE)	2.000 EACH 582.00000	0.000 0.000 0.000	0.00	0.00
0370	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000 EACH 233.00000	0.000 3.600 3.600	838.80	838.80
0375	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000 EACH 58.00000	7.000 5.600 12.600	324.80	730.80
0380	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	60.000 EACH 58.00000	10.000 25.100 35.100	1,455.80	2,035.80

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CAT NO0200 ROADWAY						
0385	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	2.000 1.600	92.80	
			58.00000	3.600		208.80
0390	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	54.000 SF	27.000 21.600	478.44	
			22.15000	48.600		1,076.49
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.800	2,796.00	
			3,495.00000	1.800		6,291.00
0400	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH	2.000 1.600	931.20	
			582.00000	3.600		2,095.20
0405	630-80359	*PORTABLE MESSAGE SIGN PANEL	20.000 DAY	0.000 16.000	2,336.00	
			146.00000	16.000		2,336.00
0410	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH	25.000 64.100	1,493.53	
			23.30000	89.100		2,076.03
0415	630-80380	*TRAFFIC CONE	600.000 EACH	100.000 350.000	3,255.00	
			9.30000	450.000		4,185.00
0420	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000 DAY	0.000 1.000	1.10	
			1.10000	1.000		1.10
0425	700-70010	F/A MINOR CONTRACT REVISIONS	70,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0430	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	6,100.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0435	700-70014	F/A INCENTIVE PAYMENT SMOOTHNESS	6,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0440	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70310	F/A LANDSCAPING RESTORATION	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0455	700-70380	F/A EROSION CONTROL	3,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0475	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM) (1 MAST ARM) (INSTALL ONLY)	1.000	1.000			
			EACH	0.000	0.00		
			6,802.25000	1.000		6,802.25	
			CAT 0200	CURRENT AMT \$	893,811.89 \$	486,747.65 \$	613,370.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0460	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			30,181.00000	1.000		30,181.00	
0465	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,080.00000	1.000		10,080.00	
0470	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			677.00000	1.000		677.00	
			CAT 0400	CURRENT AMT \$	40,938.00 \$	0.00 \$	40,938.00
PROJECT TOTAL			CURRENT AMT \$	934,749.89 \$	486,747.65 \$	654,308.54	