

ESTIMATE SUMMARY

10:11:47

CONTID: C14611 ESTIMATE NO: 0004 PROG SPEC YR: 2002  
 PCN: 14611-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 60.0 DAYS TIME ALLOW: 60 WORK DAYS  
 SANTA FE: CHURCH TO CRESTLINE PERCENT TIME: 100.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: NH 0852-093  
 SANTA FE: CHURCH TO CRESTLINE  
 NAME OF ROAD: 085B  
 PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:  
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 09/20/2005 DATE TIME STARTED 05/09/2005  
 2500 E BRANNAN WAY DATE LET 02/03/2005 DATE WORK BEGAN 05/09/2005  
 DENVER CO 80229 303/273-9382 DATE AWARDED 02/14/2005 DATE TIME STOPPED 09/20/2005  
 DATE CONTRACT EXECUTED 03/03/2005 DATE ACCEPTED 09/20/2005  
 DATE NOTICE TO PROCEED 05/09/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 823,102.17 PARTICIPATING	\$ 782,642.13	\$ 55,843.51
AWARD PROJECT AMT:	\$ 781,716.56 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.08% TOTAL EARNINGS	782,642.13	55,843.51
FUNDS AVAILABLE:	\$ 40,460.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	782,642.13	55,843.51
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,725.75	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	770,916.38	55,843.51
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	770,916.38	55,843.51
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 55,843.51

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14611  
 PCN: 14611-BID  
 PROJECT: NH 0852-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 12/08/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	202-00190	REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	28.000	28.000		
			SY	0.000	0.00	
			15.80000	28.000		442.40
0010	202-00200	REMOVAL OF SIDEWALK	672.000	672.000		
			SY	0.000	0.00	
			13.00000	672.000		8,736.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	1,252.000	1,252.000		
			LF	0.000	0.00	
			9.75000	1,252.000		12,207.00
0020	202-00220	REMOVAL OF ASPHALT MAT	939.000	939.000		
			SY	0.000	0.00	
			12.10000	939.000		11,361.90
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	37,341.000	37,341.000		
			SY	0.000	0.00	
			1.45000	37,341.000		54,144.45
0030	202-00810	*REMOVAL OF GROUND SIGN	15.000	11.000		
			EACH	4.000	65.00	
			16.25000	15.000		243.75
0035	202-00821	*REMOVAL OF SIGN PANEL	2.000	1.000		
			EACH	1.000	5.40	
			5.40000	2.000		10.80
0040	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			986.00000	1.000		986.00
0045	202-01000	*REMOVAL OF FENCE	70.000	70.000		
			LF	0.000	0.00	
			8.40000	70.000		588.00
0050	202-04005	CLEAN VALVE BOX	5.000	0.000		
			EACH	5.000	815.00	
			163.00000	5.000		815.00
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	557.000	557.000		
			CY	0.000	0.00	
			18.95000	557.000		10,555.15

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	2.000	2.000		
			HOUR	0.000	0.00	
			141.00000	2.000		282.00
0065	203-01597	POTHOLING	14.500	14.500		
			HOUR	0.000	0.00	
			122.00000	14.500		1,769.00
0070	207-00205	*TOPSOIL	4.000	0.000		
			CY	4.000	130.00	
			32.50000	4.000		130.00
0075	208-00020	*SILT FENCE	395.000	395.000		
			LF	0.000	0.00	
			1.10000	395.000		434.50
0080	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			812.00000	1.000		812.00
0085	208-00050	*STORM DRAIN INLET PROTECTION	12.000	12.000		
			EACH	0.000	0.00	
			76.00000	12.000		912.00
0090	208-00200	*EROSION CONTROL SUPERVISOR	0.000	0.000		
			L S	0.000	0.00	
			1,300.00000	0.000		0.00
0095	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	2.000	1.000		
			EACH	1.000	160.00	
			160.00000	2.000		320.00
0100	210-00815	*RESET SIGN PANEL	4.000	4.000		
			EACH	0.000	0.00	
			16.25000	4.000		65.00
0105	210-04010	ADJUST MANHOLE	41.000	41.000		
			EACH	0.000	0.00	
			451.00000	41.000		18,491.00
0110	210-04020	MODIFY INLET	1.000	0.000		
			EACH	1.000	1,512.00	
			1,512.00000	1.000		1,512.00

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CAT NO0200 ROADWAY						
0115	210-04050	ADJUST VALVE BOX	19.000 EACH	19.000 0.000	0.00	
			141.00000	19.000		2,679.00
0120	212-00050	SOD	750.000 SF	0.000 750.000	4,350.00	
			5.80000	750.000		4,350.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	128.000 TON	78.450 48.550	3,786.90	
			78.00000	127.000		9,906.00
0130	403-00800	EMERGENCY POTHOLE REPAIR	0.000 TON	0.000 0.000	0.00	
			149.00000	0.000		0.00
0135	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	1,085.000 TON	1,064.030 0.000	0.00	
			42.65000	1,064.030		45,380.88
0140	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	4,710.000 TON	4,517.070 158.390	6,905.80	
			43.60000	4,675.460		203,850.06
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	320.000 GAL	290.000 0.000	0.00	
			2.28000	290.000		661.20
0150	503-00036	*DRILLED CAISSON (36 INCH)	20.000 LF	20.000 0.000	0.00	
			171.00000	20.000		3,420.00
0155	518-03000	*SAWING AND SEALING BRIDGE JOINT	172.000 LF	172.000 0.000	0.00	
			10.30000	172.000		1,771.60
0160	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	163.000 LF	163.000 0.000	0.00	
			18.80000	163.000		3,064.40
0165	606-01340	*END ANCHORAGE TYPE 3D	2.000 EACH	2.000 0.000	0.00	
			592.00000	2.000		1,184.00

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			2,008.00000	1.000		2,008.00
0175	606-02005	*END ANCHORAGE (FLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,535.00000	1.000		1,535.00
0180	607-11580	*FENCE (TEMPORARY)	350.000	350.000		
			LF	0.000	0.00	
			3.25000	350.000		1,137.50
0185	608-00000	*CONCRETE SIDEWALK	412.000	412.000		
			SY	0.000	0.00	
			35.05000	412.000		14,440.60
0190	608-00010	*CONCRETE CURB RAMP	214.000	214.000		
			SY	0.000	0.00	
			79.00000	214.000		16,906.00
0195	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	22.000	22.000		
			LF	0.000	0.00	
			16.95000	22.000		372.90
0200	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	891.000	891.000		
			LF	0.000	0.00	
			16.93000	891.000		15,084.63
0205	609-24006	*GUTTER TYPE 2 (6 FOOT)	258.000	258.000		
			LF	0.000	0.00	
			25.40000	258.000		6,553.20
0210	612-00001	*DELINEATOR (TYPE I)	5.000	0.000		
			EACH	5.000	48.75	
			9.75000	5.000		48.75
0215	612-00002	*DELINEATOR (TYPE II)	23.000	0.000		
			EACH	23.000	249.55	
			10.85000	23.000		249.55
0220	612-00003	*DELINEATOR (TYPE III)	1.000	0.000		
			EACH	1.000	11.90	
			11.90000	1.000		11.90

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CAT NO0200 ROADWAY						
0225	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	0.000 EACH	0.000 0.000	0.00	0.00
			20.60000	0.000		0.00
0230	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	0.000 EACH	0.000 0.000	0.00	0.00
			21.65000	0.000		0.00
0235	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	0.000 EACH	0.000 0.000	0.00	0.00
			22.75000	0.000		0.00
0240	612-00050	*REFLECTOR (TYPE-3)	13.000 EACH	0.000 13.000	131.95	131.95
			10.15000	13.000		131.95
0245	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	112.000 LF	107.000 5.000	56.25	1,260.00
			11.25000	112.000		1,260.00
0250	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	224.000 LF	214.000 10.000	117.00	2,620.80
			11.70000	224.000		2,620.80
0255	613-10000	*WIRING	1.300 L S	1.000 0.300	497.10	2,154.10
			1,657.00000	1.300		2,154.10
0260	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	1.000 EACH	1.000 0.000	0.00	341.00
			341.00000	1.000		341.00
0265	614-00011	*SIGN PANEL (CLASS I)	48.130 SF	42.000 6.130	66.51	522.21
			10.85000	48.130		522.21
0270	614-00012	*SIGN PANEL (CLASS II)	178.000 SF	112.000 64.000	761.60	2,094.40
			11.90000	176.000		2,094.40
0275	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	82.000 LF	0.000 81.500	2,208.65	2,208.65
			27.10000	81.500		2,208.65

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CAT NO0200 ROADWAY						
0280	614-70117	*PEDESTRIAN SIGNAL FACE (16)	2.000 EACH 791.00000	2.000 0.000 2.000	0.00	1,582.00
0285	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	5.000 EACH 812.00000	5.000 0.000 5.000	0.00	4,060.00
0290	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	7.000 EACH 5,861.00000	7.000 0.000 7.000	0.00	41,027.00
0290		MATERIAL ALLOWANCE INTERSECTION DETECTION SYSTEM (CAMERA)	EACH 4,370.00000	0.000 0.000	0.00	0.00
0295	614-81145	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	1.000 EACH 24,675.00000	1.000 0.000 1.000	0.00	24,675.00
0300	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 6,933.00000	0.900 0.100 1.000	693.30	6,933.00
0305	626-00000	*MOBILIZATION	1.000 L S 24,964.00000	1.000 0.000 1.000	0.00	24,964.00
0310	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,417.00000	0.750 0.250 1.000	1,354.25	5,417.00
0315	627-00005	*EPOXY PAVEMENT MARKING	104.000 GAL 64.00000	94.000 0.000 94.000	0.00	6,016.00
0320	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	146.000 GAL 26.00000	146.000 0.000 146.000	0.00	3,796.00
0325	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	1,000.000 SF 8.61000	802.000 0.000 802.000	0.00	6,905.22

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CAT NO0200 ROADWAY						
0330	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	548.000	500.000		
			SF	0.000	0.00	
			12.60000	500.000		6,300.00
0335	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,290.000	3,268.000		
			SF	0.000	0.00	
			8.67000	3,268.000		28,333.56
0340	630-00000	*FLAGGING	666.000	618.500		
			HOUR	47.500	1,161.38	
			24.45000	666.000		16,283.70
0345	630-00007	*TRAFFIC CONTROL INSPECTION	80.000	33.000		
			DAY	47.000	2,726.00	
			58.00000	80.000		4,640.00
0350	630-00012	*TRAFFIC CONTROL MANAGEMENT	49.000	44.000		
			DAY	4.000	2,168.00	
			542.00000	48.000		26,016.00
0355	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	80.500	70.500		
			HOUR	10.000	116.50	
			11.65000	80.500		937.83
0360	630-00025	*TRAFFIC CONTROL VEHICLE	80.500	63.450		
			HOUR	17.050	238.70	
			14.00000	80.500		1,127.00
0365	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			582.00000	0.000		0.00
0370	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000	3.600		
			EACH	0.400	93.20	
			233.00000	4.000		932.00
0375	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	12.600		
			EACH	1.400	81.20	
			58.00000	14.000		812.00
0380	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	60.000	35.100		
			EACH	3.900	226.20	
			58.00000	39.000		2,262.00



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CAT NO0200 ROADWAY						
0385	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.600		
			EACH	0.400	23.20	
			58.00000	4.000		232.00
0390	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	54.000	48.600		
			SF	5.400	119.61	
			22.15000	54.000		1,196.10
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	699.00	
			3,495.00000	2.000		6,990.00
0400	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.400	232.80	
			582.00000	4.000		2,328.00
0405	630-80359	*PORTABLE MESSAGE SIGN PANEL	16.000	16.000		
			DAY	0.000	0.00	
			146.00000	16.000		2,336.00
0410	630-80360	*DRUM CHANNELIZING DEVICE	100.000	89.100		
			EACH	9.900	230.67	
			23.30000	99.000		2,306.70
0415	630-80380	*TRAFFIC CONE	500.000	450.000		
			EACH	50.000	465.00	
			9.30000	500.000		4,650.00
0420	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			DAY	0.000	0.00	
			1.10000	1.000		1.10
0425	700-70010	F/A MINOR CONTRACT REVISIONS	32,680.690	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	1,367.950	0.000		
			F A	1,367.950	1,367.95	
			1.00000	1,367.950		1,367.95
0435	700-70014	F/A INCENTIVE PAYMENT SMOOTHNESS	1,900.000	0.000		
			F A	1,860.330	1,860.33	
			1.00000	1,860.330		1,860.33

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CAT NO0200 ROADWAY							
0440	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0445	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70310	F/A LANDSCAPING RESTORATION	2,571.420	0.000			
			F A	2,571.420	2,571.42		
			1.00000	2,571.420		2,571.42	
0455	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0475	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM) (1 MAST ARM) (INSTALL ONLY)	1.000	1.000			
			EACH	0.000	0.00		
			6,802.25000	1.000		6,802.25	
0480	625-00000	CONSTRUCTION SURVEYING EAST CURB & GUTTER	1.000	1.000			
			L S	0.000	0.00		
			813.00000	1.000		813.00	
0485	202-00250	REMOVAL OF PAVEMENT MARKING SANTA FE WIDENING	407.000	407.000			
			SF	0.000	0.00		
			4.40000	407.000		1,790.80	
0490	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORK TIME RESTRICTIONS	-150.000	-150.000			
			DOL	0.000	0.00		
			1.00000	-150.000		-150.00	
0495	630-00003	UNIFORMED TRAFFIC CONTROL	80.500	70.500			
			HOUR	10.000	750.00		
			75.00000	80.500		6,037.50	
0500	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR BOWLES INTERSECTION	1.000	0.000			
			L S	1.000	16,785.44		
			16,785.44000	1.000		16,785.44	
			CAT 0200	CURRENT AMT \$	782,164.17 \$	55,843.51 \$	741,704.13

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 10:11:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0460	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 30,181.00000	1.000 0.000 1.000	0.00	30,181.00
0465	620-00011	FIELD LABORATORY (CLASS 1)	1.000 EACH 10,080.00000	1.000 0.000 1.000	0.00	10,080.00
0470	620-00020	SANITARY FACILITY	1.000 EACH 677.00000	1.000 0.000 1.000	0.00	677.00
			CAT 0400	CURRENT AMT \$	40,938.00 \$	40,938.00
			PROJECT TOTAL	CURRENT AMT \$	823,102.17 \$	782,642.13