

ESTIMATE SUMMARY

19:37:08

CONTID: C14612 ESTIMATE NO: 0003 PROG SPEC YR: 2002  
 PCN: 14612-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: US 85, 136th to Weld County Road #2  
 TIME CHARGED: 44.5 DAYS TIME ALLOW: 50 WORK DAYS  
 PERCENT TIME: 89.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 0853-054  
 US 85 - 136th to Weld County Road #2  
 NAME OF ROAD: US 85  
 PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC  
 2500 E BRANNAN WAY  
 DENVER CO 80229 303/273-9382  
 PAY PERIOD ENDING 09/15/2005 DATE TIME STARTED 06/27/2005  
 DATE LET 12/23/2004 DATE WORK BEGAN 06/27/2005  
 DATE AWARDED 01/05/2005 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/19/2005 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/27/2005

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,156,110.28 PARTICIPATING	\$ 1,890,453.35	\$ 686,826.69
AWARD PROJECT AMT: \$ 2,017,379.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 87.68% TOTAL EARNINGS	1,890,453.35	686,826.69
FUNDS AVAILABLE: \$ 265,656.93 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,890,453.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-30,260.70	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,860,192.65
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,860,192.65
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 686,826.69

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	146.000	146.000		
			SY	0.000	0.00	
			30.80000	146.000		4,496.80
0010	202-00203	REMOVAL OF CURB AND GUTTER	676.000	676.000		
			LF	0.000	0.00	
			8.51000	676.000		5,752.76
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	170,383.000	170,383.000		
			SY	0.000	0.00	
			0.44000	170,383.000		74,968.52
0020	202-00250	REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			2.13000	0.000		0.00
0025	202-00503	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	45.000	45.000		
			SY	0.000	0.00	
			1,329.70000	45.000		59,836.50
0030	202-00810	REMOVAL OF GROUND SIGN	5.000	0.000		
			EACH	0.000	0.00	
			103.78000	0.000		0.00
0035	202-00825	REMOVAL OF FLASHING BEACON	8.000	0.000		
			EACH	8.000	1,193.20	
			149.15000	8.000		1,193.20
0040	202-04002	CLEAN CULVERT	4.000	1.000		
			EACH	0.000	0.00	
			531.88000	1.000		531.88
0045	203-01597	POTHOLING	25.000	10.000		
			HOUR	2.000	219.32	
			109.66000	12.000		1,315.92
0050	208-00010	EROSION BALES	76.000	76.000		
			EACH	0.000	0.00	
			13.56000	76.000		1,030.56
0055	208-00020	SILT FENCE	2,825.000	2,825.000		
			LF	0.000	0.00	
			1.49000	2,825.000		4,209.25

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			438.45000	3.000		1,315.35
0065	208-00050	STORM DRAIN INLET PROTECTION	11.000	7.000		
			EACH	0.000	0.00	
			159.56000	7.000		1,116.92
0070	208-00205	EROSION CONTROL SUPERVISOR	50.000	16.000		
			HOUR	0.000	0.00	
			89.46000	16.000		1,431.36
0075	210-00815	RESET SIGN PANEL	13.000	0.000		
			EACH	8.000	470.08	
			58.76000	8.000		470.08
0080	212-00006	SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			893.50000	0.000		0.00
0085	212-00047	SOIL PREPARATION (SPECIAL)	0.000	0.000		
			ACRE	0.000	0.00	
			2,659.40000	0.000		0.00
0090	213-00003	MULCHING (WEED FREE)	0.000	0.000		
			ACRE	0.000	0.00	
			1,276.60000	0.000		0.00
0095	213-00061	MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			6.91000	0.000		0.00
0100	216-00037	SOIL RETENTION BLANKET (COCONUT)	0.000	0.000		
			SY	0.000	0.00	
			2.93000	0.000		0.00
0105	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	2,516.000	0.000		
			CY	2,516.000	45,162.20	
			17.95000	2,516.000		45,162.20
0110	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.020	59.070		
			TON	40.950	4,398.03	
			107.40000	100.020		10,742.15

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CAT NO0200 ROADWAY						
0115	403-09121	STONE MASTIC ASPHALT (FIBERS) (ASPHALT)	28,000.000	17,410.390		
			TON	9,823.200	467,977.25	
			47.64000	27,233.590		1,297,408.23
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,111.000	5,276.000		
			GAL	2,977.000	5,179.98	
			1.74000	8,253.000		14,360.22
0125	515-00400	CONCRETE SEALER	45.000	45.000		
			SY	0.000	0.00	
			4.25000	45.000		191.25
0130	601-06150	CONCRETE (PATCHING)	405.000	405.000		
			SF	0.000	0.00	
			2.66000	405.000		1,077.30
0135	608-00006	CONCRETE SIDEWALK (6 INCH)	33.000	33.000		
			SY	0.000	0.00	
			32.44000	33.000		1,070.52
0140	608-00010	CONCRETE CURB RAMP	114.000	114.000		
			SY	0.000	0.00	
			72.34000	114.000		8,246.76
0145	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	706.000	706.000		
			LF	0.000	0.00	
			15.32000	706.000		10,815.92
0150	610-00030	MEDIAN COVER MATERIAL (CONCRETE)	3,490.000	3,352.000		
			SF	0.000	0.00	
			4.15000	3,352.000		13,910.80
0155	613-00300	3 INCH ELECTRICAL CONDUIT	120.000	60.000		
			LF	60.000	1,949.40	
			32.49000	120.000		3,898.80
0160	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,000.000	200.000		
			LF	600.000	2,346.00	
			3.91000	800.000		3,128.00
0165	613-07000	PULL BOX (SPECIAL)	7.000	7.000		
			EACH	0.000	0.00	
			312.45000	7.000		2,187.15

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CAT NO0200 ROADWAY						
0170	613-10000	WIRING	1.000	0.000		
			L S	1.000	1,835.48	
			1,835.48000	1.000		1,835.48
0175	614-00011	SIGN PANEL (CLASS I)	5.000	0.000		
			SF	0.000	0.00	
			20.94000	0.000		0.00
0180	614-00012	SIGN PANEL (CLASS II)	55.000	0.000		
			SF	0.000	0.00	
			24.34000	0.000		0.00
0185	614-01582	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	123.000	0.000		
			LF	0.000	0.00	
			27.56000	0.000		0.00
0190	614-72872	LOOP DETECTOR (MICRO TYPE)	6.000	0.000		
			EACH	2.000	745.34	
			372.67000	2.000		745.34
0195	614-72875	LOOP DETECTOR WIRE	3,894.000	0.000		
			LF	2,664.000	5,221.44	
			1.96000	2,664.000		5,221.44
0200	614-72878	TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	4.000	0.000		
			EACH	4.000	5,657.04	
			1,414.26000	4.000		5,657.04
0205	614-72882	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE)	6.000	0.000		
			EACH	4.000	1,874.84	
			468.71000	4.000		1,874.84
0210	614-80000	FLASHING BEACON	8.000	0.000		
			EACH	8.000	9,481.60	
			1,185.20000	8.000		9,481.60
0215	614-80385	RUMBLE STRIP	24,646.000	0.000		
			LF	24,646.000	12,076.54	
			0.49000	24,646.000		12,076.54
0220	625-00000	CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.250	1,462.67	
			5,850.69000	1.000		5,850.69

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CAT NO0200 ROADWAY						
0225	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			42,455.73000	1.000		42,455.73
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,394.67000	1.000		2,394.67
0235	627-00005	EPOXY PAVEMENT MARKING	339.000	0.000		
			GAL	285.000	20,995.95	
			73.67000	285.000		20,995.95
0240	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,476.000	422.000		
			GAL	86.000	1,394.92	
			16.22000	508.000		8,239.76
0245	627-01000	PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,166.000	3,045.000		
			SF	120.000	1,148.40	
			9.57000	3,165.000		30,289.05
0250	627-30330	PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,200.000	0.000		
			SF	280.000	2,679.60	
			9.57000	280.000		2,679.60
0255	630-00000	FLAGGING	1,200.000	818.000		
			HOUR	197.000	4,192.16	
			21.28000	1,015.000		21,599.20
0260	630-00003	UNIFORMED TRAFFIC CONTROL	64.000	12.000		
			HOUR	0.000	0.00	
			69.14000	12.000		829.68
0265	630-00004	TRAFFIC CONTROL VEHICLE	1.000	0.320		
			EACH	0.256	1,525.01	
			5,957.08000	0.576		3,431.28
0270	630-00007	TRAFFIC CONTROL INSPECTION	20.000	14.000		
			DAY	0.000	0.00	
			31.91000	14.000		446.74
0275	630-00012	TRAFFIC CONTROL MANAGEMENT	50.000	25.000		
			DAY	5.000	1,648.85	
			329.77000	30.000		9,893.10

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CAT NO0200 ROADWAY						
0280	630-80001	FLASHING BEACON (PORTABLE)	4.000 EACH 638.26000	2.000 1.600 3.600	1,021.22	2,297.74
0285	630-80337	BARRICADE (TYPE 3 M-C) (TEMPORARY)	0.000 EACH 367.00000	0.000 0.000 0.000	0.00	0.00
0290	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000 EACH 40.42000	0.000 0.000 0.000	0.00	0.00
0295	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	61.000 EACH 71.27000	30.500 24.400 54.900	1,738.99	3,912.72
0300	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000 EACH 82.97000	9.500 7.600 17.100	630.57	1,418.79
0305	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	120.000 SF 14.89000	60.000 48.000 108.000	714.72	1,608.12
0310	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 5,318.82000	1.000 0.800 1.800	4,255.06	9,573.88
0315	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 744.64000	1.000 0.800 1.800	595.71	1,340.35
0320	630-80360	DRUM CHANNELIZING DEVICE	100.000 EACH 42.55000	15.000 12.000 27.000	510.60	1,148.85
0325	630-80380	TRAFFIC CONE	349.000 EACH 13.83000	174.500 139.600 314.100	1,930.67	4,344.00
0330	630-80520	MOBILE PAVEMENT MARKING ZONE	3.000 DAY 106.38000	0.000 1.000 1.000	106.38	106.38

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CAT NO0200 ROADWAY						
0335	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 7,446.34000	1.000 0.800 1.800	5,957.07	13,403.41
0340	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0345	700-70021	F/A ON-THE-JOB TRAINEE	400.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,000.000 F A 1.00000	0.000 59,434.240 59,434.240	59,434.24	59,434.24
0355	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0360	700-70034	F/A ROADWAY SMOOTHNESS	30,000.000 F A 1.00000	0.000 9,096.160 9,096.160	9,096.16	9,096.16
0365	700-70310	F/A LANDSCAPING	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70380	F/A EROSION CONTROL	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0200 CURRENT AMT \$	2,129,207.71 \$	686,826.69 \$	1,863,550.77
CAT NO0400 CONSTRUCTION ENGINEERING						
0375	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH 20,323.20000	1.000 0.000 1.000	0.00	20,323.20
0380	620-00011	FIELD LABORATORY (CLASS 1)	1.000 EACH 6,047.49000	1.000 0.000 1.000	0.00	6,047.49



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CAT NO0400 CONSTRUCTION ENGINEERING						
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			531.88000	1.000		531.88
		CAT 0400	CURRENT AMT	\$ 26,902.57	\$ 0.00	\$ 26,902.57
		PROJECT TOTAL	CURRENT AMT	\$ 2,156,110.28	\$ 686,826.69	\$ 1,890,453.34