

ESTIMATE SUMMARY

11:29:37

CONTID: C14612

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14612-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.5 DAYS

TIME ALLOW:

50 WORK DAYS

US 85, 136th to Weld County Road #2

PERCENT TIME: 95.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 0853-054

US 85 - 136th to Weld County Road #2

NAME OF ROAD:

US 85

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

10/31/2005

DATE TIME STARTED 06/27/2005

2500 E BRANNAN WAY

DATE LET

12/23/2004

DATE WORK BEGAN 06/27/2005

DATE AWARDED

01/05/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/19/2005

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

06/27/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,965,282.73 PARTICIPATING	\$ 1,912,026.67	\$ 21,573.32
AWARD PROJECT AMT:	\$ 2,017,379.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.29% TOTAL EARNINGS	1,912,026.67	21,573.32
FUNDS AVAILABLE:	\$ 53,256.06 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,912,026.67	21,573.32
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-30,260.70	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,881,765.97	21,573.32
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,881,765.97	21,573.32
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 21,573.32

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14612  
 PCN: 14612-BID  
 PROJECT: NH 0853-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2  
 ESTIMATE RUN 11/09/2005  
 11:29:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0004	202-00090	REMOVAL OF DELINEATOR	30.000	0.000		
		REMOVAL OF DELINEATOR	EACH	30.000	165.00	
			5.50000	30.000		165.00
0005	202-00200	*REMOVAL OF SIDEWALK	146.000	146.000		
			SY	0.000	0.00	
			30.80000	146.000		4,496.80
0010	202-00203	*REMOVAL OF CURB AND GUTTER	676.000	676.000		
			LF	0.000	0.00	
			8.51000	676.000		5,752.76
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	170,383.000	170,383.000		
			SY	0.000	0.00	
			0.44000	170,383.000		74,968.52
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			2.13000	0.000		0.00
0025	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	45.000	45.000		
			SY	0.000	0.00	
			1,329.70000	45.000		59,836.50
0030	202-00810	*REMOVAL OF GROUND SIGN	11.000	0.000		
			EACH	11.000	1,141.58	
			103.78000	11.000		1,141.58
0035	202-00825	*REMOVAL OF FLASHING BEACON	8.000	8.000		
			EACH	0.000	0.00	
			149.15000	8.000		1,193.20
0040	202-04002	CLEAN CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			531.88000	1.000		531.88
0045	203-01597	*POTHOLING	21.000	12.000		
			HOUR	9.000	986.94	
			109.66000	21.000		2,302.86
0050	208-00010	*EROSION BALES	76.000	76.000		
			EACH	0.000	0.00	
			13.56000	76.000		1,030.56

CONTID: C14612  
 PCN: 14612-BID  
 PROJECT: NH 0853-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3  
 ESTIMATE RUN 11/09/2005  
 11:29:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055	208-00020	*SILT FENCE	2,825.000	2,825.000		
			LF	0.000	0.00	
			1.49000	2,825.000		4,209.25
0060	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			438.45000	3.000		1,315.35
0065	208-00050	STORM DRAIN INLET PROTECTION	7.000	7.000		
			EACH	0.000	0.00	
			159.56000	7.000		1,116.92
0070	208-00205	EROSION CONTROL SUPERVISOR	16.000	16.000		
			HOUR	0.000	0.00	
			89.46000	16.000		1,431.36
0075	210-00815	*RESET SIGN PANEL	23.000	8.000		
			EACH	15.000	881.40	
			58.76000	23.000		1,351.48
0080	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			893.50000	0.000		0.00
0085	212-00047	*SOIL PREPARATION (SPECIAL)	0.000	0.000		
			ACRE	0.000	0.00	
			2,659.40000	0.000		0.00
0090	213-00003	*MULCHING (WEED FREE)	0.000	0.000		
			ACRE	0.000	0.00	
			1,276.60000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			6.91000	0.000		0.00
0100	216-00037	*SOIL RETENTION BLANKET (COCONUT)	0.000	0.000		
			SY	0.000	0.00	
			2.93000	0.000		0.00
0105	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	2,516.000	2,516.000		
			CY	0.000	0.00	
			17.95000	2,516.000		45,162.20

CONTID: C14612  
 PCN: 14612-BID  
 PROJECT: NH 0853-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4  
 ESTIMATE RUN 11/09/2005  
 11:29:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0110	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.020	100.020		
			TON	0.000	0.00	
			107.40000	100.020		10,742.15
0115	403-09121	*STONE MASTIC ASPHALT (FIBERS) (ASPHALT)	27,233.590	27,233.590		
			TON	0.000	0.00	
			47.64000	27,233.590		1,297,408.23
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,253.000	8,253.000		
			GAL	0.000	0.00	
			1.74000	8,253.000		14,360.22
0125	515-00400	*CONCRETE SEALER	45.000	45.000		
			SY	0.000	0.00	
			4.25000	45.000		191.25
0130	601-06150	*CONCRETE (PATCHING)	405.000	405.000		
			SF	0.000	0.00	
			2.66000	405.000		1,077.30
0135	608-00006	*CONCRETE SIDEWALK (6 INCH)	33.000	33.000		
			SY	0.000	0.00	
			32.44000	33.000		1,070.52
0140	608-00010	*CONCRETE CURB RAMP	114.000	114.000		
			SY	0.000	0.00	
			72.34000	114.000		8,246.76
0145	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	706.000	706.000		
			LF	0.000	0.00	
			15.32000	706.000		10,815.92
0150	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	3,352.000	3,352.000		
			SF	0.000	0.00	
			4.15000	3,352.000		13,910.80
0151	612-00001	DELINEATOR (TYPE I) DELINEATOR (TYPE I)	216.000	0.000		
			EACH	216.000	2,613.60	
			12.10000	216.000		2,613.60
0152	612-00002	DELINEATOR (TYPE II) DELINEATOR (TYPE II)	82.000	0.000		
			EACH	82.000	1,082.40	
			13.20000	82.000		1,082.40

CONTID: C14612  
 PCN: 14612-BID  
 PROJECT: NH 0853-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5  
 ESTIMATE RUN 11/09/2005  
 11:29:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0153	612-00003	DELINEATOR (TYPE III) DELINEATOR (TYPE III)	45.000	0.000		
			EACH	45.000	643.50	
			14.30000	45.000		643.50
0155	613-00300	*3 INCH ELECTRICAL CONDUIT	120.000	120.000		
			LF	0.000	0.00	
			32.49000	120.000		3,898.80
0160	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,000.000	800.000		
			LF	0.000	0.00	
			3.91000	800.000		3,128.00
0165	613-07000	*PULL BOX (SPECIAL)	7.000	7.000		
			EACH	0.000	0.00	
			312.45000	7.000		2,187.15
0170	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			1,835.48000	1.000		1,835.48
0175	614-00011	*SIGN PANEL (CLASS I)	5.000	0.000		
			SF	5.000	104.70	
			20.94000	5.000		104.70
0180	614-00012	*SIGN PANEL (CLASS II)	55.000	0.000		
			SF	55.000	1,338.70	
			24.34000	55.000		1,338.70
0185	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	130.000	0.000		
			LF	130.000	3,582.80	
			27.56000	130.000		3,582.80
0190	614-72872	*LOOP DETECTOR (MICRO TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			372.67000	2.000		745.34
0195	614-72875	*LOOP DETECTOR WIRE	2,664.000	2,664.000		
			LF	0.000	0.00	
			1.96000	2,664.000		5,221.44
0200	614-72878	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	4.000	4.000		
			EACH	0.000	0.00	
			1,414.26000	4.000		5,657.04

CONTID: C14612  
 PCN: 14612-BID  
 PROJECT: NH 0853-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6  
 ESTIMATE RUN 11/09/2005  
 11:29:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0205	614-72882	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE)	4.000	4.000		
			EACH	0.000	0.00	
			468.71000	4.000		1,874.84
0210	614-80000	*FLASHING BEACON	8.000	8.000		
			EACH	0.000	0.00	
			1,185.20000	8.000		9,481.60
0215	614-80385	*RUMBLE STRIP	24,646.000	24,646.000		
			LF	0.000	0.00	
			0.49000	24,646.000		12,076.54
0220	625-00000	CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			5,850.69000	1.000		5,850.69
0225	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			42,455.73000	1.000		42,455.73
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,394.67000	1.000		2,394.67
0235	627-00005	*EPOXY PAVEMENT MARKING	285.000	285.000		
			GAL	0.000	0.00	
			73.67000	285.000		20,995.95
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	508.000	508.000		
			GAL	0.000	0.00	
			16.22000	508.000		8,239.76
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,165.000	3,165.000		
			SF	0.000	0.00	
			9.57000	3,165.000		30,289.05
0250	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	280.000	280.000		
			SF	0.000	0.00	
			9.57000	280.000		2,679.60
0255	630-00000	*FLAGGING	1,313.000	1,015.000		
			HOUR	298.000	6,341.44	
			21.28000	1,313.000		27,940.64

CONTID: C14612  
 PCN: 14612-BID  
 PROJECT: NH 0853-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7  
 ESTIMATE RUN 11/09/2005  
 11:29:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0260	630-00003	*UNIFORMED TRAFFIC CONTROL	38.000	12.000		
			HOUR	10.000	691.40	
			69.14000	22.000		1,521.08
0265	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.576		
			EACH	0.000	0.00	
			5,957.08000	0.576		3,431.28
0270	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	14.000		
			DAY	11.000	351.01	
			31.91000	25.000		797.75
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	30.000		
			DAY	5.000	1,648.85	
			329.77000	35.000		11,541.95
0280	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			638.26000	3.600		2,297.74
0285	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			367.00000	0.000		0.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	0.000		
			EACH	0.000	0.00	
			40.42000	0.000		0.00
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	61.000	54.900		
			EACH	0.000	0.00	
			71.27000	54.900		3,912.72
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	17.100		
			EACH	0.000	0.00	
			82.97000	17.100		1,418.79
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	120.000	108.000		
			SF	0.000	0.00	
			14.89000	108.000		1,608.12
0310	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			5,318.82000	1.800		9,573.88

CONTID: C14612  
 PCN: 14612-BID  
 PROJECT: NH 0853-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8  
 ESTIMATE RUN 11/09/2005  
 11:29:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0315	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 744.64000	1.800 0.000 1.800	0.00	1,340.35
0320	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH 42.55000	27.000 0.000 27.000	0.00	1,148.85
0325	630-80380	*TRAFFIC CONE	349.000 EACH 13.83000	314.100 0.000 314.100	0.00	4,344.00
0330	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000 DAY 106.38000	1.000 0.000 1.000	0.00	106.38
0335	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 7,446.34000	1.800 0.000 1.800	0.00	13,403.41
0340	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0345	700-70021	F/A ON-THE-JOB TRAINEE	0.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,000.000 F A 1.00000	59,434.240 0.000 59,434.240	0.00	59,434.24
0355	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0360	700-70034	F/A ROADWAY SMOOTHNESS	30,000.000 F A 1.00000	9,096.160 0.000 9,096.160	0.00	9,096.16
0365	700-70310	F/A LANDSCAPING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00



CONTID: C14612  
 PCN: 14612-BID  
 PROJECT: NH 0853-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/09/2005

ESTIMATE NO: 0004

11:29:37

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0370	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,938,380.16 \$	21,573.32 \$ 1,885,124.09
CAT NO0400 CONSTRUCTION ENGINEERING						
0375	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,323.20000	1.000		20,323.20
0380	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			6,047.49000	1.000		6,047.49
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			531.88000	1.000		531.88
			CAT 0400	CURRENT AMT \$	26,902.57 \$	0.00 \$ 26,902.57
PROJECT TOTAL			CURRENT AMT \$	1,965,282.73 \$	21,573.32 \$	1,912,026.66