

ESTIMATE SUMMARY

02:31:56

CONTID: C14613

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14613-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 20.5 DAYS

TIME ALLOW:

165 WORK DAYS

I-25: 120TH AVENUE TO SH 7

PERCENT TIME: 12.42

ORIG TIME ALLOW:

165 WORK DAYS

PROJECT NO:

IM 0253-186

I-25: 120TH AVENUE TO SH 7

NAME OF ROAD:

25

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING

09/02/2004

DATE TIME STARTED 07/29/2004

7321 EAST 88TH AVENUE

DATE LET

06/17/2004

DATE WORK BEGAN 07/29/2004

DATE AWARDED

07/09/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/22/2004

DATE ACCEPTED

Henderson

CO 80640

303-289-8555

DATE NOTICE TO PROCEED

07/29/2004

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 4,451,180.35 PARTICIPATING

\$ 646,235.34

\$ 646,235.34

AWARD PROJECT AMT: \$ 4,034,586.35 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 14.52% TOTAL EARNINGS

646,235.34

646,235.34

FUNDS AVAILABLE: \$ 3,804,945.01 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

646,235.34

646,235.34

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-1,253.23

-1,253.23

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

644,982.11

644,982.11

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

644,982.11

644,982.11

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

644,982.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14613
 PCN: 14613-BID
 PROJECT: IM 0253-186

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/10/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	316,323.000	0.000		
			SY	228,892.000	228,892.00	
			1.00000	228,892.000		228,892.00
0010	202-00810	REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0015	202-00821	REMOVAL OF SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			77.00000	0.000		0.00
0020	202-01130	REMOVAL OF GUARDRAIL TYPE 3	88.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0025	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0030	202-04002	CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0035	203-00000	UNCLASSIFIED EXCAVATION	60.000	0.000		
			CY	0.000	0.00	
			17.00000	0.000		0.00
0040	208-00011	EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	4.000	48.00	
			12.00000	4.000		48.00
0045	208-00020	SILT FENCE	2,550.000	0.000		
			LF	908.000	998.80	
			1.10000	908.000		998.80
0050	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			430.00000	0.000		0.00
0055	208-00050	STORM DRAIN INLET PROTECTION	8.000	0.000		
			EACH	1.000	120.00	
			120.00000	1.000		120.00

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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 1,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	208-00205	EROSION CONTROL SUPERVISOR	200.000 HOUR 44.00000	0.000 2.000 2.000	88.00 88.00	88.00
0070	210-01000	RESET FENCE	100.000 LF 3.00000	0.000 0.000 0.000	0.00 0.00	0.00
0075	210-04200	ADJUST GUARDRAIL	1,000.000 LF 2.70000	0.000 0.000 0.000	0.00 0.00	0.00
0080	212-00006	SEEDING (NATIVE)	0.600 ACRE 820.00000	0.000 0.000 0.000	0.00 0.00	0.00
0085	212-00047	SOIL PREPARATION (SPECIAL)	0.500 ACRE 2,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0090	213-00003	MULCHING (WEED FREE)	0.600 ACRE 760.00000	0.000 0.000 0.000	0.00 0.00	0.00
0095	213-00061	MULCH TACKIFIER	180.000 LB 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0100	217-00020	HERBICIDE TREATMENT	1.200 HOUR 210.00000	0.000 0.000 0.000	0.00 0.00	0.00
0105	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	349.000 CY 30.00000	0.000 0.000 0.000	0.00 0.00	0.00
0110	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000 TON 85.00000	0.000 11.640 11.640	989.40 989.40	989.40

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CAT NO0200 ROADWAY						
0115	403-09121	*STONE MASTIC ASPHALT (FIBERS) (ASPHALT)	34,281.000 TON	0.000 0.000	0.00	0.00
			40.00000	0.000		0.00
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	38,278.000 TON	0.000 7,888.220	252,423.04	252,423.04
			32.00000	7,888.220		252,423.04
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	31,634.000 GAL	0.000 1,247.000	249.40	249.40
			0.20000	1,247.000		249.40
0130	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	224.000 SY	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0135	420-00500	GEOTEXTILE (PAVING)	311,630.000 SY	0.000 69,279.000	48,495.30	48,495.30
			0.70000	69,279.000		48,495.30
0140	506-00209	RIPRAP (9 INCH)	102.000 CY	0.000 0.000	0.00	0.00
			58.00000	0.000		0.00
0145	506-00212	RIPRAP (12 INCH)	20.000 CY	0.000 0.000	0.00	0.00
			88.00000	0.000		0.00
0150	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	6.000 TON	0.000 0.000	0.00	0.00
			130.00000	0.000		0.00
0155	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	88.000 LF	0.000 0.000	0.00	0.00
			13.60000	0.000		0.00
0160	606-02001	END ANCHORAGE (SLOTTED RAIL TERMINAL)	2.000 EACH	0.000 0.000	0.00	0.00
			1,200.00000	0.000		0.00
0165	609-60011	CURB TYPE 6 (SECTION M)	400.000 LF	0.000 0.000	0.00	0.00
			4.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00001	DELINEATOR (TYPE I)	159.000 EACH	0.000 0.000	0.00	0.00
			17.50000	0.000		0.00
0175	612-00002	DELINEATOR (TYPE II)	20.000 EACH	0.000 0.000	0.00	0.00
			18.50000	0.000		0.00
0180	612-00003	DELINEATOR (TYPE III)	8.000 EACH	0.000 0.000	0.00	0.00
			19.50000	0.000		0.00
0185	614-00012	SIGN PANEL (CLASS II)	246.000 SF	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00
0190	614-01582	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	248.000 LF	0.000 0.000	0.00	0.00
			27.00000	0.000		0.00
0195	615-00050	EMBANKMENT PROTECTOR TYPE 5	2.000 EACH	0.000 0.000	0.00	0.00
			1,100.00000	0.000		0.00
0200	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	10,000.00	10,000.00
			20,000.00000	0.500		10,000.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.400	1,360.00	1,360.00
			3,400.00000	0.400		1,360.00
0210	627-00005	*EPOXY PAVEMENT MARKING	1,961.000 GAL	0.000 0.000	0.00	0.00
			42.25000	0.000		0.00
0215	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,300.000 GAL	0.000 443.600	10,646.40	10,646.40
			24.00000	443.600		10,646.40
0220	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	10,682.000 SF	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-00000	*FLAGGING	3,000.000	0.000		
			HOUR	306.500	6,436.50	
			21.00000	306.500		6,436.50
0230	630-00003	*UNIFORMED TRAFFIC CONTROL	700.000	0.000		
			HOUR	131.000	6,681.00	
			51.00000	131.000		6,681.00
0235	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	1.000	6,600.00	
			6,600.00000	1.000		6,600.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	90.000	0.000		
			DAY	5.000	325.00	
			65.00000	5.000		325.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	165.000	0.000		
			DAY	16.000	6,400.00	
			400.00000	16.000		6,400.00
0250	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0255	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	0.000		
			EACH	1.000	77.00	
			77.00000	1.000		77.00
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	0.000		
			EACH	21.500	1,655.50	
			77.00000	21.500		1,655.50
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	400.00	
			100.00000	4.000		400.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	300.000	0.000		
			SF	130.000	2,600.00	
			20.00000	130.000		2,600.00

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 8,200.00000	0.000 1.500 1.500	12,300.00	12,300.00
0285	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,000.00000	0.000 2.000 2.000	2,000.00	2,000.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 25.00000	0.000 0.000 0.000	0.00	0.00
0295	630-80380	*TRAFFIC CONE	300.000 EACH 10.00000	0.000 125.000 125.000	1,250.00	1,250.00
0300	630-80520	*MOBILE PAVEMENT MARKING ZONE	12.000 DAY 460.00000	0.000 0.000 0.000	0.00	0.00
0305	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 13,000.00000	0.000 1.000 1.000	13,000.00	13,000.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0315	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	136,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0320	700-70021	F/A ON-THE-JOB TRAINEE	6,144.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0330	700-70025	F/A QUALITY INCENTIVE PAYMENT (SMOOTHNESS)	50,750.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0335	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,150,835.35 \$	615,035.34 \$
						615,035.34
CAT NO0201 SAFETY-RELATED ITEMS						
0345	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0350	210-00855	*RESET TRAFFIC SIGNAL CONTROLLER CABINET	2.000	0.000		
			EACH	0.000	0.00	
			1,240.00000	0.000		0.00
0355	403-34741	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	206.000	0.000		
			TON	0.000	0.00	
			46.00000	0.000		0.00
0360	503-00048	*DRILLED CAISSON (48 INCH)	31.500	0.000		
			LF	0.000	0.00	
			210.00000	0.000		0.00
0365	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,651.000	0.000		
			LF	0.000	0.00	
			13.60000	0.000		0.00
0370	606-01340	END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			480.00000	0.000		0.00
0375	606-02001	END ANCHORAGE (SLOTTED RAIL TERMINAL)	6.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0380	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	200.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0201 SAFETY-RELATED ITEMS						
0385	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	400.000	0.000		
			LF	0.000	0.00	
			7.70000	0.000		0.00
0390	613-07034	*PULL BOX (24"X36"X18")	2.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0395	614-10147	*VARIABLE MESSAGE SIGN LED (OVERHEAD)	1.000	0.000		
			EACH	0.000	0.00	
			118,000.00000	0.000		0.00
0400	614-32400	*MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	1.000	0.000		
			EACH	0.000	0.00	
			25,200.00000	0.000		0.00
0405	700-70190	F/A ELECTRIC SERVICE DIS / RECON POWER SOURCE AND PHONE SERV	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	218,944.60 \$	0.00 \$
CAT NO0300 E-17-FH						
0410	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	1,416.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0415	202-00503	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	16.000	0.000		
			SY	0.000	0.00	
			230.00000	0.000		0.00
0420	403-09121	*STONE MASTIC ASPHALT (FIBERS) (ASPHALT)	153.000	0.000		
			TON	0.000	0.00	
			40.00000	0.000		0.00
0425	601-06150	CONCRETE (PATCHING)	144.000	0.000		
			SF	0.000	0.00	
			52.00000	0.000		0.00
0430	602-00000	REINFORCING STEEL	500.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
			CAT 0300	CURRENT AMT \$	22,336.00 \$	0.00 \$

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CAT NO0301 E-17-FG							
0435	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	948.000 SY	0.000 0.000	0.00	0.00	
			3.00000	0.000		0.00	
0440	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	49.000 SY	0.000 0.000	0.00	0.00	
			130.00000	0.000		0.00	
0445	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	1.000 SY	0.000 0.000	0.00	0.00	
			570.00000	0.000		0.00	
0450	403-09121	*STONE MASTIC ASPHALT (FIBERS) (ASPHALT)	154.000 TON	0.000 0.000	0.00	0.00	
			40.00000	0.000		0.00	
0455	515-00120	WATERPROOFING (MEMBRANE)	948.000 SY	0.000 0.000	0.00	0.00	
			7.30000	0.000		0.00	
0460	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	7.000 CY	0.000 0.000	0.00	0.00	
			600.00000	0.000		0.00	
0465	602-00000	REINFORCING STEEL	500.000 LB	0.000 0.000	0.00	0.00	
			1.60000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	27,864.40 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0470	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH	0.000 1.000	10,000.00	10,000.00	
			10,000.00000	1.000		10,000.00	
0475	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH	0.000 1.000	20,000.00	20,000.00	
			20,000.00000	1.000		20,000.00	
0480	620-00020	SANITARY FACILITY	1.000 EACH	0.000 1.000	1,200.00	1,200.00	
			1,200.00000	1.000		1,200.00	
			CAT 0400	CURRENT AMT \$	31,200.00 \$	31,200.00 \$	31,200.00
PROJECT TOTAL			CURRENT AMT \$	4,451,180.35 \$	646,235.34 \$	646,235.34	