

ESTIMATE SUMMARY

CONTID: C14613

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14613-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.5 DAYS

TIME ALLOW:

165 WORK DAYS

I-25: 120TH AVENUE TO SH 7

PERCENT TIME: 27.58

ORIG TIME ALLOW:

165 WORK DAYS

PROJECT NO:

IM 0253-186

I-25: 120TH AVENUE TO SH 7

NAME OF ROAD:

25

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING

10/25/2004

DATE TIME STARTED 07/29/2004

7321 EAST 88TH AVENUE

DATE LET

06/17/2004

DATE WORK BEGAN 07/29/2004

DATE AWARDED

07/09/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/22/2004

DATE ACCEPTED

Henderson

CO 80640

303-289-8555

DATE NOTICE TO PROCEED

07/29/2004

|                      |                                      | CURRENT TOTAL   | THIS ESTIMATE |
|----------------------|--------------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 4,584,239.35 PARTICIPATING        | \$ 2,040,273.77 | \$ 347,281.70 |
| AWARD PROJECT AMT:   | \$ 4,034,586.35 NON-PARTICIPATING    | 0.00            | 0.00          |
| PERCENT COMPLETE:    | 44.51% TOTAL EARNINGS                | 2,040,273.77    | 347,281.70    |
| FUNDS AVAILABLE:     | \$ 2,543,965.58 STOCKPILED MATERIALS | 0.00            | 0.00          |
|                      | GROSS EARNINGS                       | 2,040,273.77    | 347,281.70    |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                    | -3,810.34       | -642.03       |
|                      | SECURITIES ENCUMBERED                | 0.00            | 0.00          |
|                      | NET EARNINGS                         | 2,036,463.43    | 346,639.67    |
|                      | LIQUIDATED DAMAGES                   | 0.00            | 0.00          |
|                      | AUTOPAY ADJUSTMENT                   | 0.00            | 0.00          |
|                      | AMOUNT DUE                           | 2,036,463.43    | 346,639.67    |
|                      | OTHER ADJUSTMENTS                    | 0.00            | 0.00          |
|                      | PAYMENT DUE                          |                 | \$ 346,639.67 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14613  
 PCN: 14613-BID  
 PROJECT: IM 0253-186

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/27/2004

14:29:15

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| -----              |           |                                   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |                                   |  |   |                          |                      |
| 0005               | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 353,393.000                              | 353,393.000                                 |                          |                      |
|                    |           |                                   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1.00000                                  | 353,393.000                                 |                          | 353,393.00           |
| 0010               | 202-00810 | REMOVAL OF GROUND SIGN            | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 31.00000                                 | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00821 | REMOVAL OF SIGN PANEL             | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 77.00000                                 | 0.000                                       |                          | 0.00                 |
| 0020               | 202-01130 | REMOVAL OF GUARDRAIL TYPE 3       | 88.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 2.00000                                  | 0.000                                       |                          | 0.00                 |
| 0025               | 202-01300 | REMOVAL OF END ANCHORAGE          | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 110.00000                                | 0.000                                       |                          | 0.00                 |
| 0030               | 202-04002 | CLEAN CULVERT                     | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 2.000                                       | 3,200.00                 |                      |
|                    |           |                                   | 1,600.00000                              | 2.000                                       |                          | 3,200.00             |
| 0035               | 203-00000 | UNCLASSIFIED EXCAVATION           | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |                                   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 17.00000                                 | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00011 | EROSION BALES (WEED FREE)         | 25.000                                   | 4.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 12.00000                                 | 4.000                                       |                          | 48.00                |
| 0045               | 208-00020 | SILT FENCE                        | 2,550.000                                | 2,508.000                                   |                          |                      |
|                    |           |                                   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 1.10000                                  | 2,508.000                                   |                          | 2,758.80             |
| 0050               | 208-00045 | CONCRETE WASHOUT STRUCTURE        | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                   | 430.00000                                | 0.000                                       |                          | 0.00                 |
| 0055               | 208-00050 | STORM DRAIN INLET PROTECTION      | 8.000                                    | 1.000                                       |                          |                      |
|                    |           |                                   | EACH                                     | 3.000                                       | 360.00                   |                      |
|                    |           |                                   | 120.00000                                | 4.000                                       |                          | 480.00               |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0060               | 208-00070 | STABILIZED CONSTRUCTION ENTRANCE             | 1.000<br>EACH<br>1,200.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0065               | 208-00205 | EROSION CONTROL SUPERVISOR                   | 200.000<br>HOUR<br>44.00000              | 2.000<br>0.000<br>2.000                     | 0.00<br>0.00             | 88.00                |
| 0070               | 210-01000 | RESET FENCE                                  | 100.000<br>LF<br>3.00000                 | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0075               | 210-04200 | ADJUST GUARDRAIL                             | 1,000.000<br>LF<br>2.70000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0080               | 212-00006 | SEEDING (NATIVE)                             | 0.600<br>ACRE<br>820.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0085               | 212-00047 | SOIL PREPARATION (SPECIAL)                   | 0.500<br>ACRE<br>2,500.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0090               | 213-00003 | MULCHING (WEED FREE)                         | 0.600<br>ACRE<br>760.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0095               | 213-00061 | MULCH TACKIFIER                              | 180.000<br>LB<br>2.00000                 | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0100               | 217-00020 | HERBICIDE TREATMENT                          | 1.200<br>HOUR<br>210.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0105               | 304-06008 | AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)    | 349.000<br>CY<br>30.00000                | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0110               | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 250.000<br>TON<br>85.00000               | 21.630<br>47.750<br>69.380                  | 4,058.75                 | 5,897.30             |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0115               | 403-09121 | *STONE MASTIC ASPHALT (FIBERS) (ASPHALT)              | 34,281.000<br>TON                        | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |   | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0120               | 403-33871 | *HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28) | 38,278.000<br>TON                        | 29,974.960<br>7,926.820                     | 253,658.24               | 1,212,856.96         |
|                    |           |   | 32.00000                                 | 37,901.780                                  |                          |                      |
| 0125               | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING)                     | 31,634.000<br>GAL                        | 3,854.000<br>1,392.000                      | 278.40                   |                      |
|                    |           |   | 0.20000                                  | 5,246.000                                   |                          | 1,049.20             |
| 0130               | 420-00101 | GEOTEXTILE (EROSION CONTROL) (CLASS B)                | 224.000<br>SY                            | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |   | 2.00000                                  | 0.000                                       |                          | 0.00                 |
| 0135               | 420-00500 | GEOTEXTILE (PAVING)                                   | 311,630.000<br>SY                        | 241,774.000<br>69,034.000                   | 48,323.80                | 217,565.60           |
|                    |           |   | 0.70000                                  | 310,808.000                                 |                          |                      |
| 0140               | 506-00209 | RIPRAP (9 INCH)                                       | 102.000<br>CY                            | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |   | 58.00000                                 | 0.000                                       |                          | 0.00                 |
| 0145               | 506-00212 | RIPRAP (12 INCH)                                      | 20.000<br>CY                             | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |   | 88.00000                                 | 0.000                                       |                          | 0.00                 |
| 0150               | 507-00400 | BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)           | 6.000<br>TON                             | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |   | 130.00000                                | 0.000                                       |                          | 0.00                 |
| 0155               | 606-00301 | GUARDRAIL TYPE 3 (6-3 POST SPACING)                   | 88.000<br>LF                             | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |   | 13.60000                                 | 0.000                                       |                          | 0.00                 |
| 0160               | 606-02001 | END ANCHORAGE (SLOTTED RAIL TERMINAL)                 | 2.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |   | 1,200.00000                              | 0.000                                       |                          | 0.00                 |
| 0165               | 609-60011 | CURB TYPE 6 (SECTION M)                               | 400.000<br>LF                            | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |   | 4.00000                                  | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0170               | 612-00001 | DELINEATOR (TYPE I)                                 | 159.000<br>EACH                          | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |   | 17.50000                                 | 0.000                                       |                          | 0.00                 |
| 0175               | 612-00002 | DELINEATOR (TYPE II)                                | 20.000<br>EACH                           | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |   | 18.50000                                 | 0.000                                       |                          | 0.00                 |
| 0180               | 612-00003 | DELINEATOR (TYPE III)                               | 8.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |   | 19.50000                                 | 0.000                                       |                          | 0.00                 |
| 0185               | 614-00012 | SIGN PANEL (CLASS II)                               | 246.000<br>SF                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |   | 15.00000                                 | 0.000                                       |                          | 0.00                 |
| 0190               | 614-01582 | STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80) | 248.000<br>LF                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |   | 27.00000                                 | 0.000                                       |                          | 0.00                 |
| 0195               | 615-00050 | EMBANKMENT PROTECTOR TYPE 5                         | 2.000<br>EACH                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |   | 1,100.00000                              | 0.000                                       |                          | 0.00                 |
| 0200               | 626-00000 | *MOBILIZATION                                       | 1.000<br>L S                             | 0.600<br>0.400                              | 8,000.00                 | 20,000.00            |
|                    |           |   | 20,000.00000                             | 1.000                                       |                          |                      |
| 0205               | 626-01000 | PUBLIC INFORMATION SERVICES                         | 1.000<br>L S                             | 0.400<br>0.000                              | 0.00                     | 1,360.00             |
|                    |           |   | 3,400.00000                              | 0.400                                       |                          |                      |
| 0210               | 627-00005 | *EPOXY PAVEMENT MARKING                             | 1,961.000<br>GAL                         | 0.000<br>472.000                            | 19,942.00                | 19,942.00            |
|                    |           |   | 42.25000                                 | 472.000                                     |                          |                      |
| 0215               | 627-00012 | *PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)      | 2,300.000<br>GAL                         | 1,276.600<br>191.000                        | 4,584.00                 | 35,222.40            |
|                    |           |   | 24.00000                                 | 1,467.600                                   |                          |                      |
| 0220               | 627-01000 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)        | 10,682.000<br>SF                         | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |   | 8.00000                                  | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0225               | 630-00000 | *FLAGGING                                 | 3,000.000                                | 939.000                                     |                          |                      |
|                    |           |   | HOUR                                     | 181.500                                     | 3,811.50                 |                      |
|                    |           |   | 21.00000                                 | 1,120.500                                   |                          | 23,530.50            |
| 0230               | 630-00003 | *UNIFORMED TRAFFIC CONTROL                | 710.000                                  | 550.000                                     |                          |                      |
|                    |           |   | HOUR                                     | 160.000                                     | 8,160.00                 |                      |
|                    |           |   | 51.00000                                 | 710.000                                     |                          | 36,210.00            |
| 0235               | 630-00004 | *TRAFFIC CONTROL VEHICLE                  | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6,600.00000                              | 1.000                                       |                          | 6,600.00             |
| 0240               | 630-00007 | *TRAFFIC CONTROL INSPECTION               | 90.000                                   | 17.000                                      |                          |                      |
|                    |           |   | DAY                                      | 9.000                                       | 585.00                   |                      |
|                    |           |   | 65.00000                                 | 26.000                                      |                          | 1,690.00             |
| 0245               | 630-00012 | *TRAFFIC CONTROL MANAGEMENT               | 165.000                                  | 37.000                                      |                          |                      |
|                    |           |   | DAY                                      | 10.000                                      | 4,000.00                 |                      |
|                    |           |   | 400.00000                                | 47.000                                      |                          | 18,800.00            |
| 0250               | 630-80001 | *FLASHING BEACON (PORTABLE)               | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 500.00000                                | 2.000                                       |                          | 1,000.00             |
| 0255               | 630-80337 | *BARRICADE (TYPE 3 M-C) (TEMPORARY)       | 4.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 300.00000                                | 1.000                                       |                          | 300.00               |
| 0260               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 26.000                                   | 2.500                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 77.00000                                 | 2.500                                       |                          | 192.50               |
| 0265               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 72.000                                   | 36.000                                      |                          |                      |
|                    |           |   | EACH                                     | -6.500                                      | -500.50                  |                      |
|                    |           |   | 77.00000                                 | 29.500                                      |                          | 2,271.50             |
| 0270               | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 16.000                                   | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 4.000                                       | 400.00                   |                      |
|                    |           |   | 100.00000                                | 8.000                                       |                          | 800.00               |
| 0275               | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL)      | 300.000                                  | 150.000                                     |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 20.00000                                 | 150.000                                     |                          | 3,000.00             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0280               | 630-80355 | *PORTABLE MESSAGE SIGN PANEL                                 | 7.000<br>EACH                            | 3.500<br>0.000                              | 0.00                     |                      |
|                    |           |  | 8,200.00000                              | 3.500                                       |                          | 28,700.00            |
| 0285               | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 6.000<br>EACH                            | 3.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 1,000.00000                              | 3.000                                       |                          | 3,000.00             |
| 0290               | 630-80360 | *DRUM CHANNELIZING DEVICE                                    | 200.000<br>EACH                          | 20.500<br>0.000                             | 0.00                     |                      |
|                    |           |  | 25.00000                                 | 20.500                                      |                          | 512.50               |
| 0295               | 630-80380 | *TRAFFIC CONE  | 678.000<br>EACH                          | 339.000<br>0.000                            | 0.00                     |                      |
|                    |           |  | 10.00000                                 | 339.000                                     |                          | 3,390.00             |
| 0300               | 630-80520 | *MOBILE PAVEMENT MARKING ZONE                                | 12.000<br>DAY                            | 0.000<br>4.000                              | 1,840.00                 |                      |
|                    |           |  | 460.00000                                | 4.000                                       |                          | 1,840.00             |
| 0305               | 630-85040 | *IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)    | 2.000<br>EACH                            | 1.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 13,000.00000                             | 1.000                                       |                          | 13,000.00            |
| 0310               | 700-70010 | F/A MINOR CONTRACT REVISIONS                                 | 200,000.000<br>F A                       | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0315               | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE                               | 136,500.000<br>F A                       | 0.000<br>-70,629.490                        | -70,629.49               |                      |
|                    |           |  | 1.00000                                  | -70,629.490                                 |                          | -70,629.49           |
| 0320               | 700-70021 | F/A ON-THE-JOB TRAINEE                                       | 6,144.000<br>HOUR                        | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0325               | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM                            | 2,100.000<br>F A                         | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0330               | 700-70025 | F/A QUALITY INCENTIVE PAYMENT (SMOOTHNESS)                   | 50,750.000<br>F A                        | 0.000<br>0.000                              | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.                         | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |              |
|---------------------------------|-----------|--|--|---|--------------------------|----------------------|--------------|
| CAT NO0200 ROADWAY              |           |  |  |   |                          |                      |              |
| 0335                            | 700-70028 | F/A ESB PROGRAM  | 7,500.000                                | 0.000                                       |                          |                      |              |
|                                 |           |  | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                                 |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0340                            | 700-70380 | F/A EROSION CONTROL  | 2,000.000                                | 0.000                                       |                          |                      |              |
|                                 |           |  | F A                                      | 0.000                                       | 0.00                     |                      |              |
|                                 |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
| 0485                            | 625-00001 | CONST SURVEYING (HOUR) STATION PROJECT BOTH SIDES AT<br>100' INTERVALS | 30.000                                   | 30.000                                      |                          |                      |              |
|                                 |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |              |
|                                 |           |  | 126.50000                                | 30.000                                      |                          | 3,795.00             |              |
| 0490                            | 900-00006 | ADDED ITEM (DOLLAR) /  | 45,360.000                               | 0.000                                       |                          |                      |              |
|                                 |           |  | DOL                                      | 45,360.000                                  | 45,360.00                |                      |              |
|                                 |           |  | 1.00000                                  | 45,360.000                                  |                          | 45,360.00            |              |
| 0495                            | 900-00006 | ADDED ITEM (DOLLAR) /  | 11,850.000                               | 0.000                                       |                          |                      |              |
|                                 |           |  | DOL                                      | 11,850.000                                  | 11,850.00                |                      |              |
|                                 |           |  | 1.00000                                  | 11,850.000                                  |                          | 11,850.00            |              |
| 0500                            | 900-00006 | ADDED ITEM (DOLLAR) /  | 0.000                                    | 0.000                                       |                          |                      |              |
|                                 |           |  | DOL                                      | 0.000                                       | 0.00                     |                      |              |
|                                 |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |              |
|                                 |           |  | CAT 0200                                 | CURRENT AMT \$                              | 4,283,894.35 \$          | 347,281.70 \$        | 2,009,073.77 |
| CAT NO0201 SAFETY-RELATED ITEMS |           |  |  |   |                          |                      |              |
| 0345                            | 202-01300 | REMOVAL OF END ANCHORAGE   | 2.000                                    | 0.000                                       |                          |                      |              |
|                                 |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|                                 |           |  | 110.00000                                | 0.000                                       |                          | 0.00                 |              |
| 0350                            | 210-00855 | *RESET TRAFFIC SIGNAL CONTROLLER CABINET                               | 2.000                                    | 0.000                                       |                          |                      |              |
|                                 |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |              |
|                                 |           |  | 1,240.00000                              | 0.000                                       |                          | 0.00                 |              |
| 0355                            | 403-34741 | HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)                   | 206.000                                  | 0.000                                       |                          |                      |              |
|                                 |           |  | TON                                      | 0.000                                       | 0.00                     |                      |              |
|                                 |           |  | 46.00000                                 | 0.000                                       |                          | 0.00                 |              |
| 0360                            | 503-00048 | *DRILLED CAISSON (48 INCH)   | 31.500                                   | 0.000                                       |                          |                      |              |
|                                 |           |  | LF                                       | 0.000                                       | 0.00                     |                      |              |
|                                 |           |  | 210.00000                                | 0.000                                       |                          | 0.00                 |              |



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| REF NO.                         | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|---------------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0201 SAFETY-RELATED ITEMS |           |  |  |   |                          |                      |
| 0365                            | 606-00301 | GUARDRAIL TYPE 3 (6-3 POST SPACING)                          | 2,651.000                                | 0.000                                       |                          |                      |
|                                 |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 13.60000                                 | 0.000                                       |                          | 0.00                 |
| 0370                            | 606-01340 | END ANCHORAGE TYPE 3D  | 4.000                                    | 0.000                                       |                          |                      |
|                                 |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 480.00000                                | 0.000                                       |                          | 0.00                 |
| 0375                            | 606-02001 | END ANCHORAGE (SLOTTED RAIL TERMINAL)                        | 6.000                                    | 0.000                                       |                          |                      |
|                                 |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 1,200.00000                              | 0.000                                       |                          | 0.00                 |
| 0380                            | 613-00201 | *2 INCH ELECTRICAL CONDUIT (JACKED)                          | 200.000                                  | 0.000                                       |                          |                      |
|                                 |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 13.00000                                 | 0.000                                       |                          | 0.00                 |
| 0385                            | 613-01200 | *2 INCH ELECTRICAL CONDUIT (PLASTIC)                         | 400.000                                  | 0.000                                       |                          |                      |
|                                 |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 7.70000                                  | 0.000                                       |                          | 0.00                 |
| 0390                            | 613-07034 | *PULL BOX (24"X36"X18")                                      | 2.000                                    | 0.000                                       |                          |                      |
|                                 |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 550.00000                                | 0.000                                       |                          | 0.00                 |
| 0395                            | 614-10147 | *VARIABLE MESSAGE SIGN LED (OVERHEAD)                        | 1.000                                    | 0.000                                       |                          |                      |
|                                 |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 118,000.00000                            | 0.000                                       |                          | 0.00                 |
| 0400                            | 614-32400 | *MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)        | 1.000                                    | 0.000                                       |                          |                      |
|                                 |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 25,200.00000                             | 0.000                                       |                          | 0.00                 |
| 0405                            | 700-70190 | F/A ELECTRIC SERVICE DIS / RECON POWER SOURCE AND PHONE SERV | 5,000.000                                | 0.000                                       |                          |                      |
|                                 |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
|                                 |           |  | CAT 0201                                 | CURRENT AMT \$                              | 218,944.60 \$            | 0.00 \$              |
|                                 |           |  | CAT 0201                                 |   |                          | 0.00                 |
| CAT NO0300 E-17-FH              |           |  |  |   |                          |                      |
| 0410                            | 202-00246 | *REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)                  | 1,416.000                                | 0.000                                       |                          |                      |
|                                 |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                                 |           |  | 3.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0300 E-17-FH |           |  |  |   |                          |                      |
| 0415               | 202-00503 | REMOVAL OF PORTIONS OF PRESENT STRUCTURE           | 16.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 230.00000                                | 0.000                                       |                          | 0.00                 |
| 0420               | 403-09121 | *STONE MASTIC ASPHALT (FIBERS) (ASPHALT)           | 153.000                                  | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0425               | 601-06150 | CONCRETE (PATCHING)                                | 144.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 52.00000                                 | 0.000                                       |                          | 0.00                 |
| 0430               | 602-00000 | REINFORCING STEEL                                  | 500.000                                  | 0.000                                       |                          |                      |
|                    |           |  | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.60000                                  | 0.000                                       |                          | 0.00                 |
|                    |           |  | CAT 0300                                 | CURRENT AMT \$                              | 22,336.00 \$             | 0.00 \$              |
| CAT NO0301 E-17-FG |           |  |  |   |                          |                      |
| 0435               | 202-00246 | *REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)        | 948.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0440               | 202-00453 | REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2) | 49.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 130.00000                                | 0.000                                       |                          | 0.00                 |
| 0445               | 202-00460 | REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3) | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 570.00000                                | 0.000                                       |                          | 0.00                 |
| 0450               | 403-09121 | *STONE MASTIC ASPHALT (FIBERS) (ASPHALT)           | 154.000                                  | 0.000                                       |                          |                      |
|                    |           |  | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0455               | 515-00120 | WATERPROOFING (MEMBRANE)                           | 948.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.30000                                  | 0.000                                       |                          | 0.00                 |
| 0460               | 601-03041 | CONCRETE CLASS D (BRIDGE) (SPECIAL)                | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |  | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 600.00000                                | 0.000                                       |                          | 0.00                 |

