

ESTIMATE SUMMARY

09:09:33

CONTID: C14613

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14613-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.5 DAYS

TIME ALLOW:

165 WORK DAYS

I-25: 120TH AVENUE TO SH 7

PERCENT TIME: 32.42

ORIG TIME ALLOW:

165 WORK DAYS

PROJECT NO: IM 0253-186

I-25: 120TH AVENUE TO SH 7

NAME OF ROAD: 25

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING 05/12/2005

DATE TIME STARTED 07/29/2004

10100 DALLAS STREET

DATE LET 06/17/2004

DATE WORK BEGAN 07/29/2004

DATE AWARDED 07/09/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/22/2004

DATE ACCEPTED

HENDERSON CO 80640 303-289-8555

DATE NOTICE TO PROCEED 07/29/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,584,239.35 PARTICIPATING	\$ 2,044,963.07	\$ 4,689.30
AWARD PROJECT AMT: \$ 4,034,586.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 44.61% TOTAL EARNINGS	2,044,963.07	4,689.30
FUNDS AVAILABLE: \$ 2,539,276.28 STOCKPILED MATERIALS	120,050.00	120,050.00
	GROSS EARNINGS	2,165,013.07
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-3,880.68	-70.34
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,161,132.39
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,161,132.39
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 124,668.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14613
 PCN: 14613-BID
 PROJECT: IM 0253-186

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 05/13/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	353,393.000	353,393.000		
			SY	0.000	0.00	
			1.00000	353,393.000		353,393.00
0010	202-00810	REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0015	202-00821	REMOVAL OF SIGN PANEL	4.000	0.000		
			EACH	0.000	0.00	
			77.00000	0.000		0.00
0020	202-01130	REMOVAL OF GUARDRAIL TYPE 3	88.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0025	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0030	202-04002	CLEAN CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			1,600.00000	2.000		3,200.00
0035	203-00000	UNCLASSIFIED EXCAVATION	60.000	0.000		
			CY	0.000	0.00	
			17.00000	0.000		0.00
0040	208-00011	EROSION BALES (WEED FREE)	25.000	4.000		
			EACH	0.000	0.00	
			12.00000	4.000		48.00
0045	208-00020	SILT FENCE	2,550.000	2,508.000		
			LF	0.000	0.00	
			1.10000	2,508.000		2,758.80
0050	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			430.00000	0.000		0.00
0055	208-00050	STORM DRAIN INLET PROTECTION	8.000	4.000		
			EACH	0.000	0.00	
			120.00000	4.000		480.00

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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 1,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	208-00205	EROSION CONTROL SUPERVISOR	200.000 HOUR 44.00000	2.000 0.000 2.000	0.00 0.00	88.00
0070	210-01000	RESET FENCE	100.000 LF 3.00000	0.000 20.000 20.000	60.00	60.00
0075	210-04200	ADJUST GUARDRAIL	1,000.000 LF 2.70000	0.000 0.000 0.000	0.00	0.00
0080	212-00006	SEEDING (NATIVE)	0.600 ACRE 820.00000	0.000 0.000 0.000	0.00	0.00
0085	212-00047	SOIL PREPARATION (SPECIAL)	0.500 ACRE 2,500.00000	0.000 0.000 0.000	0.00	0.00
0090	213-00003	MULCHING (WEED FREE)	0.600 ACRE 760.00000	0.000 0.000 0.000	0.00	0.00
0095	213-00061	MULCH TACKIFIER	180.000 LB 2.00000	0.000 0.000 0.000	0.00	0.00
0100	217-00020	HERBICIDE TREATMENT	1.200 HOUR 210.00000	0.000 0.000 0.000	0.00	0.00
0105	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	349.000 CY 30.00000	0.000 0.000 0.000	0.00	0.00
0110	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000 TON 85.00000	69.380 0.000 69.380	0.00	5,897.30

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-09121	*STONE MASTIC ASPHALT (FIBERS) (ASPHALT)	34,281.000 TON	0.000 0.000	0.00	0.00
			40.00000	0.000		0.00
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	38,278.000 TON	37,901.780 0.000	0.00	1,212,856.96
			32.00000	37,901.780		
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	31,634.000 GAL	5,246.000 0.000	0.00	1,049.20
			0.20000	5,246.000		
0130	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	224.000 SY	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0135	420-00500	GEOTEXTILE (PAVING)	311,630.000 SY	310,808.000 0.000	0.00	217,565.60
			0.70000	310,808.000		
0140	506-00209	RIPRAP (9 INCH)	102.000 CY	0.000 0.000	0.00	0.00
			58.00000	0.000		0.00
0145	506-00212	RIPRAP (12 INCH)	20.000 CY	0.000 0.000	0.00	0.00
			88.00000	0.000		0.00
0150	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	6.000 TON	0.000 0.000	0.00	0.00
			130.00000	0.000		0.00
0155	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	88.000 LF	0.000 0.000	0.00	0.00
			13.60000	0.000		0.00
0160	606-02001	END ANCHORAGE (SLOTTED RAIL TERMINAL)	2.000 EACH	0.000 0.000	0.00	0.00
			1,200.00000	0.000		0.00
0165	609-60011	CURB TYPE 6 (SECTION M)	400.000 LF	0.000 0.000	0.00	0.00
			4.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00001	DELINEATOR (TYPE I)	159.000 EACH	0.000 0.000	0.00	0.00
			17.50000	0.000		0.00
0175	612-00002	DELINEATOR (TYPE II)	20.000 EACH	0.000 0.000	0.00	0.00
			18.50000	0.000		0.00
0180	612-00003	DELINEATOR (TYPE III)	8.000 EACH	0.000 0.000	0.00	0.00
			19.50000	0.000		0.00
0185	614-00012	SIGN PANEL (CLASS II)	246.000 SF	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00
0190	614-01582	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	248.000 LF	0.000 0.000	0.00	0.00
			27.00000	0.000		0.00
0195	615-00050	EMBANKMENT PROTECTOR TYPE 5	2.000 EACH	0.000 0.000	0.00	0.00
			1,100.00000	0.000		0.00
0200	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	0.00
			20,000.00000	1.000		20,000.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.400 0.000	0.00	0.00
			3,400.00000	0.400		1,360.00
0210	627-00005	*EPOXY PAVEMENT MARKING	1,961.000 GAL	472.000 0.000	0.00	0.00
			42.25000	472.000		19,942.00
0215	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,300.000 GAL	1,467.600 0.000	0.00	0.00
			24.00000	1,467.600		35,222.40
0220	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	10,682.000 SF	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-00000	*FLAGGING	3,000.000	1,120.500		
			HOUR	0.000	0.00	
			21.00000	1,120.500		23,530.50
0230	630-00003	*UNIFORMED TRAFFIC CONTROL	710.000	710.000		
			HOUR	0.000	0.00	
			51.00000	710.000		36,210.00
0235	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	1.000		
			EACH	0.000	0.00	
			6,600.00000	1.000		6,600.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	90.000	26.000		
			DAY	0.000	0.00	
			65.00000	26.000		1,690.00
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	165.000	47.000		
			DAY	0.000	0.00	
			400.00000	47.000		18,800.00
0250	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0255	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	4.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	2.500		
			EACH	0.000	0.00	
			77.00000	2.500		192.50
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	29.500		
			EACH	0.000	0.00	
			77.00000	29.500		2,271.50
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	8.000		
			EACH	0.000	0.00	
			100.00000	8.000		800.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	300.000	150.000		
			SF	0.000	0.00	
			20.00000	150.000		3,000.00

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	7.000 EACH	3.500 0.000	0.00	
			8,200.00000	3.500		28,700.00
0285	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH	3.000 0.000	0.00	
			1,000.00000	3.000		3,000.00
0290	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH	20.500 0.000	0.00	
			25.00000	20.500		512.50
0295	630-80380	*TRAFFIC CONE	678.000 EACH	339.000 0.000	0.00	
			10.00000	339.000		3,390.00
0300	630-80520	*MOBILE PAVEMENT MARKING ZONE	12.000 DAY	4.000 0.000	0.00	
			460.00000	4.000		1,840.00
0305	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH	1.000 0.000	0.00	
			13,000.00000	1.000		13,000.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	136,500.000 F A	-70,629.490 0.000	0.00	
			1.00000	-70,629.490		-70,629.49
0320	700-70021	F/A ON-THE-JOB TRAINEE	6,144.000 HOUR	0.000 0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0330	700-70025	F/A QUALITY INCENTIVE PAYMENT (SMOOTHNESS)	50,750.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	625-00001	CONST SURVEYING (HOUR) STATION PROJECT BOTH SIDES AT 100' INTERVALS	30.000	30.000		
			HOUR	0.000	0.00	
			126.50000	30.000		3,795.00
0490	900-00006	ADDED ITEM (DOLLAR) /	45,360.000	45,360.000		
			DOL	0.000	0.00	
			1.00000	45,360.000		45,360.00
0495	900-00006	ADDED ITEM (DOLLAR) /	11,850.000	11,850.000		
			DOL	0.000	0.00	
			1.00000	11,850.000		11,850.00
0500	900-00006	ADDED ITEM (DOLLAR) /	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,283,894.35 \$	60.00 \$ 2,009,133.77
CAT NO0201 SAFETY-RELATED ITEMS						
0345	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0350	210-00855	*RESET TRAFFIC SIGNAL CONTROLLER CABINET	2.000	0.000		
			EACH	0.000	0.00	
			1,240.00000	0.000		0.00
0355	403-34741	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	206.000	0.000		
			TON	0.000	0.00	
			46.00000	0.000		0.00
0360	503-00048	*DRILLED CAISSON (48 INCH)	31.500	0.000		
			LF	0.000	0.00	
			210.00000	0.000		0.00

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CAT NO0201 SAFETY-RELATED ITEMS						
0365	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,651.000	0.000		
			LF	0.000	0.00	
			13.60000	0.000		0.00
0370	606-01340	END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			480.00000	0.000		0.00
0375	606-02001	END ANCHORAGE (SLOTTED RAIL TERMINAL)	6.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0380	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	200.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0385	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	400.000	0.000		
			LF	0.000	0.00	
			7.70000	0.000		0.00
0390	613-07034	*PULL BOX (24"X36"X18")	2.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0395	614-10147	*VARIABLE MESSAGE SIGN LED (OVERHEAD)	1.000	0.000		
			EACH	0.000	0.00	
			118,000.00000	0.000		0.00
0395		MATERIAL ALLOWANCE VMS LED		0.000		
			EACH	1.000	99,950.00	
			99,950.00000	1.000		99,950.00
0400	614-32400	*MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	1.000	0.000		
			EACH	0.000	0.00	
			25,200.00000	0.000		0.00
0400		MATERIAL ALLOWANCE MONOTUBE		0.000		
			EACH	1.000	20,100.00	
			20,100.00000	1.000		20,100.00

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CAT NO0201 SAFETY-RELATED ITEMS							
0405	700-70190	F/A ELECTRIC SERVICE DIS / RECON POWER SOURCE AND PHONE SERV	5,000.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	218,944.60 \$	120,050.00 \$	120,050.00
CAT NO0300 E-17-FH							
0410	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	1,416.000 SY	0.000 0.000	0.00		
			3.00000	0.000		0.00	
0415	202-00503	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	16.000 SY	0.000 6.630	1,524.90		
			230.00000	6.630		1,524.90	
0420	403-09121	*STONE MASTIC ASPHALT (FIBERS) (ASPHALT)	153.000 TON	0.000 0.000	0.00		
			40.00000	0.000		0.00	
0425	601-06150	CONCRETE (PATCHING)	144.000 SF	0.000 59.700	3,104.40		
			52.00000	59.700		3,104.40	
0430	602-00000	REINFORCING STEEL	500.000 LB	0.000 0.000	0.00		
			1.60000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	22,336.00 \$	4,629.30 \$	4,629.30
CAT NO0301 E-17-FG							
0435	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	948.000 SY	0.000 0.000	0.00		
			3.00000	0.000		0.00	
0440	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	49.000 SY	0.000 0.000	0.00		
			130.00000	0.000		0.00	
0445	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	1.000 SY	0.000 0.000	0.00		
			570.00000	0.000		0.00	
0450	403-09121	*STONE MASTIC ASPHALT (FIBERS) (ASPHALT)	154.000 TON	0.000 0.000	0.00		
			40.00000	0.000		0.00	

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CAT NO0301 E-17-FG						
0455	515-00120	WATERPROOFING (MEMBRANE)	948.000	0.000		
			SY	0.000	0.00	
			7.30000	0.000		0.00
0460	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	7.000	0.000		
			CY	0.000	0.00	
			600.00000	0.000		0.00
0465	602-00000	REINFORCING STEEL	500.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
			CAT 0301	CURRENT AMT \$	27,864.40 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0475	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0480	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT \$	31,200.00 \$	0.00 \$ 31,200.00
PROJECT TOTAL			CURRENT AMT \$	4,584,239.35 \$	124,739.30 \$	2,165,013.07