

ESTIMATE SUMMARY

02:54:54

CONTID: C14614

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 14614-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 3.0 DAYS

TIME ALLOW:

89 CALENDAR DAYS

I-25: 84TH TO 120TH AVENUE

PERCENT TIME: 3.37

ORIG TIME ALLOW:

89 CALENDAR DAYS

PROJECT NO:

IM 0253-187

I-25: 84TH TO 120TH AVENUE

NAME OF ROAD:

25

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

06/01/2006

DATE TIME STARTED

05/30/2006

2500 E BRANNAN WAY

DATE LET

03/02/2006

DATE WORK BEGAN

05/30/2006

DATE AWARDED

03/20/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/03/2006

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

05/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,600,640.01 PARTICIPATING	\$ 60,391.63	\$ 60,391.63
AWARD PROJECT AMT:	\$ 3,176,939.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.68% TOTAL EARNINGS	60,391.63	60,391.63
FUNDS AVAILABLE:	\$ 3,540,248.38 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	60,391.63	60,391.63
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-905.87	-905.87
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	59,485.76	59,485.76
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	59,485.76	59,485.76
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 59,485.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14614
 PCN: 14614-BID
 PROJECT: IM 0253-187

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	260.000	0.000		
			EACH	0.000	0.00	
			8.71000	0.000		0.00
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	346,978.000	0.000		
			SY	2,130.000	3,173.70	
			1.49000	2,130.000		3,173.70
0015	202-00810	REMOVAL OF GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			108.86000	0.000		0.00
0020	202-00821	REMOVAL OF SIGN PANEL	13.000	0.000		
			EACH	0.000	0.00	
			54.43000	0.000		0.00
0025	208-00011	EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	0.000	0.00	
			17.42000	0.000		0.00
0030	208-00020	SILT FENCE	2,144.000	0.000		
			LF	1,036.000	1,688.68	
			1.63000	1,036.000		1,688.68
0035	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			1,306.29000	0.000		0.00
0040	208-00050	STORM DRAIN INLET PROTECTION	21.000	0.000		
			EACH	21.000	6,857.97	
			326.57000	21.000		6,857.97
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,137.78000	0.000		0.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,271.12000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	104.000	0.000		
			HOUR	0.000	0.00	
			83.10000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-00810	RESET GROUND SIGN	3.000 EACH 163.29000	0.000 0.000 0.000	0.00	0.00
0065	210-00815	RESET SIGN PANEL	1.000 EACH 81.64000	0.000 0.000 0.000	0.00	0.00
0070	210-04010	ADJUST MANHOLE	2.000 EACH 354.92000	0.000 0.000 0.000	0.00	0.00
0075	210-04050	ADJUST VALVE BOX	12.000 EACH 179.90000	0.000 0.000 0.000	0.00	0.00
0080	212-00006	SEEDING (NATIVE)	0.500 ACRE 1,306.28000	0.000 0.000 0.000	0.00	0.00
0085	212-00047	SOIL PREPARATION (SPECIAL)	0.500 ACRE 707.56000	0.000 0.000 0.000	0.00	0.00
0090	213-00003	MULCHING (WEED FREE)	0.500 ACRE 1,306.28000	0.000 0.000 0.000	0.00	0.00
0095	213-00061	MULCH TACKIFIER	180.000 LB 2.99000	0.000 0.000 0.000	0.00	0.00
0100	217-00020	HERBICIDE TREATMENT	1.200 HOUR 87.08000	0.000 0.000 0.000	0.00	0.00
0105	304-06007	AGGREGATE BASE COURSE (CLASS 6)	98.000 CY 20.64000	0.000 0.000 0.000	0.00	0.00
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,000.000 TON 89.75000	0.000 56.270 56.270	5,050.23	5,050.23

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	38,167.600	0.000		
			TON	0.000	0.00	
			46.84000	0.000		0.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,349.000	0.000		
			GAL	0.000	0.00	
			1.84000	0.000		0.00
0125	612-00001	DELINEATOR (TYPE I)	200.000	0.000		
			EACH	0.000	0.00	
			18.51000	0.000		0.00
0130	612-00002	DELINEATOR (TYPE II)	50.000	0.000		
			EACH	0.000	0.00	
			19.59000	0.000		0.00
0135	612-00003	DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			20.68000	0.000		0.00
0140	614-00012	SIGN PANEL (CLASS II)	303.000	0.000		
			SF	0.000	0.00	
			29.94000	0.000		0.00
0145	614-00013	SIGN PANEL (CLASS III)	50.000	0.000		
			SF	0.000	0.00	
			40.82000	0.000		0.00
0150	614-01583	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	3.000	0.000		
			EACH	0.000	0.00	
			544.28000	0.000		0.00
0155	614-72875	LOOP DETECTOR WIRE	9,748.000	0.000		
			LF	0.000	0.00	
			2.07000	0.000		0.00
0160	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			31,550.00000	0.000		0.00
0165	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			1,614.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00005	EPOXY PAVEMENT MARKING	378.000 GAL	0.000 0.000	0.00	0.00
			83.12000	0.000		0.00
0175	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,844.000 GAL	0.000 3.200	120.86	120.86
			37.77000	3.200		120.86
0180	627-01001	PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	8,095.000 SF	0.000 0.000	0.00	0.00
			10.49000	0.000		0.00
0185	627-30327	PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	580.000 SF	0.000 0.000	0.00	0.00
			13.95000	0.000		0.00
0190	627-30332	PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	707.000 SF	0.000 0.000	0.00	0.00
			15.40000	0.000		0.00
0195	630-00000	FLAGGING	1,500.000 HOUR	0.000 12.500	272.13	272.13
			21.77000	12.500		272.13
0200	630-00003	UNIFORMED TRAFFIC CONTROL	1,000.000 HOUR	0.000 17.000	1,110.27	1,110.27
			65.31000	17.000		1,110.27
0205	630-00004	TRAFFIC CONTROL VEHICLE	2.000 EACH	0.000 0.000	0.00	0.00
			3,265.72000	0.000		0.00
0210	630-00007	TRAFFIC CONTROL INSPECTION	26.000 DAY	0.000 0.000	0.00	0.00
			54.43000	0.000		0.00
0215	630-00012	TRAFFIC CONTROL MANAGEMENT	63.000 DAY	0.000 2.000	870.86	870.86
			435.43000	2.000		870.86
0220	630-80001	FLASHING BEACON (PORTABLE)	4.000 EACH	0.000 1.000	762.00	762.00
			762.00000	1.000		762.00

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CAT NO0200 ROADWAY						
0225	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH 108.86000	0.000 0.000 0.000	0.00 0.00	0.00
0230	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000 EACH 32.66000	0.000 0.000 0.000	0.00	0.00
0235	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000 EACH 32.66000	0.000 16.500 16.500	538.89	538.89
0240	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 32.66000	0.000 1.500 1.500	48.99	48.99
0245	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	272.000 SF 10.89000	0.000 116.000 116.000	1,263.24	1,263.24
0250	630-80355	PORTABLE MESSAGE SIGN PANEL	4.000 EACH 3,265.71000	0.000 0.500 0.500	1,632.86	1,632.86
0255	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,088.57000	0.000 2.000 2.000	2,177.14	2,177.14
0260	630-80360	DRUM CHANNELIZING DEVICE	100.000 EACH 32.66000	0.000 0.000 0.000	0.00	0.00
0265	630-80380	TRAFFIC CONE	600.000 EACH 3.27000	0.000 100.000 100.000	327.00	327.00
0270	630-80520	MOBILE PAVEMENT MARKING ZONE	6.000 DAY 390.49000	0.000 0.000 0.000	0.00	0.00
0275	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 26,125.69000	0.000 0.500 0.500	13,062.85	13,062.85

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CAT NO0200 ROADWAY						
0280	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70012	F/A ASPHALT PAVEMENT INCENTIVE HMA	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMA	137,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A FUEL COST ADJUSTMENT	21,555.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,378,037.26 \$	38,957.67 \$
						38,957.67
CAT NO0201 SAFETY ENHANCEMENTS						
0320	202-00195	REMOVAL OF MEDIAN COVER	385.000	0.000		
			SY	0.000	0.00	
			13.81000	0.000		0.00
0325	202-00200	REMOVAL OF SIDEWALK	14.000	0.000		
			SY	0.000	0.00	
			30.78000	0.000		0.00

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CAT NO0201 SAFETY ENHANCEMENTS						
0330	202-00203	REMOVAL OF CURB AND GUTTER	602.000	0.000		
			LF	0.000	0.00	
			10.89000	0.000		0.00
0335	202-00206	REMOVAL OF CONCRETE CURB RAMP	20.000	0.000		
			SY	0.000	0.00	
			26.47000	0.000		0.00
0340	202-00220	REMOVAL OF ASPHALT MAT	692.000	0.000		
			SY	0.000	0.00	
			7.39000	0.000		0.00
0345	203-00000	UNCLASSIFIED EXCAVATION	287.000	0.000		
			CY	0.000	0.00	
			14.98000	0.000		0.00
0350	207-00205	TOPSOIL	17.000	0.000		
			CY	0.000	0.00	
			32.66000	0.000		0.00
0355	304-06007	AGGREGATE BASE COURSE (CLASS 6)	134.000	0.000		
			CY	0.000	0.00	
			20.64000	0.000		0.00
0360	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	564.100	0.000		
			TON	0.000	0.00	
			51.15000	0.000		0.00
0365	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	170.000	0.000		
			GAL	0.000	0.00	
			1.84000	0.000		0.00
0370	608-00000	CONCRETE SIDEWALK	71.000	0.000		
			SY	0.000	0.00	
			49.23000	0.000		0.00
0375	608-00010	CONCRETE CURB RAMP	48.000	0.000		
			SY	0.000	0.00	
			133.00000	0.000		0.00
0380	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	162.000	0.000		
			LF	0.000	0.00	
			27.30000	0.000		0.00

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CAT NO0201 SAFETY ENHANCEMENTS						
0385	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	251.000	0.000		
			LF	0.000	0.00	
			31.11000	0.000		0.00
0390	610-00030	MEDIAN COVER MATERIAL (CONCRETE)	1,409.000	0.000		
			SF	0.000	0.00	
			4.53000	0.000		0.00
0395	625-00001	CONSTRUCTION SURVEYING (HOURLY)	75.000	0.000		
			HOUR	5.500	598.73	
			108.86000	5.500		598.73
			CAT 0201	CURRENT AMT \$	91,391.40 \$	598.73 \$
CAT NO0300 STRUCTURE E-17-FI						
0400	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	684.000	0.000		
			SY	0.000	0.00	
			1.49000	0.000		0.00
0405	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	69.800	0.000		
			SY	0.000	0.00	
			173.51000	0.000		0.00
0410	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	7.000	0.000		
			SY	0.000	0.00	
			317.18000	0.000		0.00
0415	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	175.400	0.000		
			TON	0.000	0.00	
			51.15000	0.000		0.00
0420	515-00120	WATERPROOFING (MEMBRANE)	698.000	0.000		
			SY	0.000	0.00	
			8.43000	0.000		0.00
0425	601-06100	CONCRETE (PATCHING)	8.500	0.000		
			CY	0.000	0.00	
			2,915.38000	0.000		0.00
0430	602-00000	REINFORCING STEEL	500.000	0.000		
			LB	0.000	0.00	
			1.33000	0.000		0.00
			CAT 0300	CURRENT AMT \$	55,652.00 \$	0.00 \$

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CAT NO0301 STRUCTURE E-17-FJ						
0435	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	697.000	0.000		
			SY	0.000	0.00	
			1.49000	0.000		0.00
0440	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	69.800	0.000		
			SY	0.000	0.00	
			173.51000	0.000		0.00
0445	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	7.000	0.000		
			SY	0.000	0.00	
			317.18000	0.000		0.00
0450	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	140.400	0.000		
			TON	0.000	0.00	
			51.15000	0.000		0.00
0455	515-00120	WATERPROOFING (MEMBRANE)	798.000	0.000		
			SY	0.000	0.00	
			8.43000	0.000		0.00
0460	601-06100	CONCRETE (PATCHING)	8.500	0.000		
			CY	0.000	0.00	
			2,915.38000	0.000		0.00
0465	602-00000	REINFORCING STEEL	500.000	0.000		
			LB	0.000	0.00	
			1.33000	0.000		0.00
			CAT 0301	CURRENT AMT \$	54,724.12 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	11,979.72	
			11,979.72000	1.000		11,979.72
0475	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,311.23	
			8,311.23000	1.000		8,311.23
0480	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	544.28	
			544.28000	1.000		544.28
			CAT 0400	CURRENT AMT \$	20,835.23 \$	20,835.23 \$
PROJECT TOTAL			CURRENT AMT \$	3,600,640.01 \$	60,391.63 \$	60,391.63